

2016 Session DMV/AOT Funding Bill														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit
AGENCY OF TRANSPORTATION														
1	1-2	23 VSA §3003(e)	Diesel Fuel Tax - removal of 1% shrinkage provision - T-Fund (# of gallons x 1% x \$0.28)	1999				690,687			193,392	193,392		Transportation Fund
2	1-2	23 VSA §3003(e)	Diesel Fuel Tax - removal of 1% shrinkage provision - TIB Fund (# of gallons x 1% x \$0.03)	1999				690,687		20,721	20,721			TIB Fund
3	1-2	23 VSA §3003(e)	Diesel Fuel Tax - removal of 1% shrinkage provision - Petro Clean-up Fund (# of gallons x 1% x \$0.01)	1999				690,687		6,907	6,907			Petroleum Clean-up Fund
4	3	23 VSA §3107	Gasoline Tax - removal of 1% shrinkage provision - T-Fund (# of gallons x 1% x \$0.121)	1985				3,201,343		387,363	387,363			Transportation Fund
5	3	23 VSA §3107	Gasoline Tax - removal of 1% shrinkage provision - T-Fund (# of gallons x 1% x \$0.134 assessment)	1985				3,201,343		428,980	428,980			Transportation Fund
6	3	23 VSA §3107	Gasoline Tax - removal of 1% shrinkage provision - TIB Fund (# of gallons x 1% x \$0.0396)	1985				3,201,343		126,773	126,773			TIB Fund
7	3	23 VSA §3107	Gasoline Tax - removal of 1% shrinkage provision - Petro Clean-up Fund (# of gallons x 1% x \$0.01)	1985				3,201,343		32,013	32,013			Petroleum Clean-up Fund
8	3	23 VSA §3107	Gasoline Tax - removal of 1% shrinkage provision - ANR Resource Mgmt (# of gallons x 1% x \$0.00375)	1985				3,201,343		12,005	12,005			Fish & Wildlife Fund/ Dept. of Forests, Parks and Rec.
9	3	23 VSA §3107	Gasoline Tax - removal of 1% shrinkage provision - DUI enforcement fund (# of gallons x 1% x \$0.0038)	1985				3,201,343		12,165	12,165			DUI Enforcement Special Fund
10	4	32 VSA §8903(a)(2)	Purchase and Use - Increase cap on trucks - T-Fund	2009	1,850.00	2,075.00	12%	1,952		2,407,467	2,700,267	292,800		Transportation Fund
11	4	32 VSA §8903(a)(2)	Purchase and Use - Increase cap on trucks - Education Fund	2009	1,850.00	2,075.00	12%	1,952		1,203,733	1,350,133	146,400		Education Fund
AGENCY OF TRANSPORTATION - DEPARTMENT OF MOTOR VEHICLES														
1	5	23 VSA §7(d)	Enhanced Driver's License	2006	25.00	30.00	20%	27,205	680,125	680,125	816,150	136,025	20%	Transportation Fund
2			Sum of estimated revenues from Lines 3-4, 6-14, 17,19, 21							12,348	14,818	2,470	20%	Transportation Fund
3	6	23 VSA §114	Listing of 1 through 4 registrations	2006	6.00	8.00	33%	see above			see above			Transportation Fund
4	6	23 VSA §114	Certified copy of registration application	2006	6.00	8.00	33%	see above			see above			Transportation Fund
5	6	23 VSA §114	Sample Plates	2006	15.00	18.00	20%	100	1,500	1,500	1,800	300	20%	Transportation Fund
6	6	23 VSA §114	Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page	2006	6.00	8.00	33%	see above			see above			Transportation Fund
7	6	23 VSA §114	Periodic inspection sticker record	2006	6.00	8.00	33%	see above			see above			Transportation Fund
8	6	23 VSA §114	Certified copy individual accident <u>crash</u> report	2006	10.00	12.00	20%	see above			see above			Transportation Fund
9	6	23 VSA §114	Certified copy police accident <u>crash</u> report	2006	15.00	18.00	20%	see above			see above			Transportation Fund
10	6	23 VSA §114	Certified copy suspension notice	2006	6.00	8.00	33%	see above			see above			Transportation Fund
11	6	23 VSA §114	Certified copy mail receipt	2006	6.00	8.00	33%	see above			see above			Transportation Fund
12	6	23 VSA §114	Certified copy proof of mailing	2006	6.00	8.00	33%	see above			see above			Transportation Fund
13	6	23 VSA §114	Certified copy reinstatement notice	2006	6.00	8.00	33%	see above			see above			Transportation Fund
14	6	23 VSA §114	Certified copy operator's license application	2006	6.00	8.00	33%	see above			see above			Transportation Fund

Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit
15	6	23 VSA §114	Certified copy 3 Yr operating record	2012	13.00	14.00	8%	2,400	31,200	31,200	33,600	2,400	8%	Transportation Fund
16	6	23 VSA §114	Government official photo identification card	2006	5.00	6.00	20%	unknown			unknown			Transportation Fund
17	6	23 VSA §114	Listing of operator's licenses of 1 through 4	2006	6.00	8.00	33%	see above			see above			Transportation Fund
18	6	23 VSA §114	Statistics and research - per hour	2006	35.00	42.00	20%	unknown			unknown			Transportation Fund
19	6	23 VSA §114	Insurance information on accident crash	2006	6.00	8.00	33%	see above			see above			Transportation Fund
20	6	23 VSA §114	Certified copy complete operating record	2006	16.00	20.00	25%	5,982	95,712	95,712	119,640	23,928	25%	Transportation Fund
21	6	23 VSA §114	Records not otherwise specified - per page	2006	6.00	8.00	33%	see above			see above			Transportation Fund
22	6	23 VSA §114	List of title records and related data elements excluding any personally identifiable information - initial computer programming	2006	4,500.00	5,350.00	19%	unknown			unknown			Transportation Fund
23	6	23 VSA §114	List of title records and related data elements excluding any personally identifiable information - record set on electronic media	2006	100.00	119.00	19%	unknown			unknown			Transportation Fund
24	7	23 VSA §115	Non-Driver ID - Initial Application	2012	20.00	24.00	20%	8,661	173,220	173,220	207,864	34,644	10%	Transportation Fund
25	7	23 VSA §115	Non-Driver ID - Renewal	2006	20.00	24.00	20%	1,372	27,440	27,440	32,928	5,488	20%	Transportation Fund
26	7	23 VSA §115	Duplicate Non-Driver ID	2003	15.00	20.00	33%	unknown			unknown			Transportation Fund
27	8	23 VSA §304(b)(1)	Vanity/Special Plate	2012	45.00	52.00	16%	27,587	1,241,415	1,241,415	1,434,524	193,109	7%	Transportation Fund
28	8	23 VSA §304 (b)(2)(B)	Safety/Service Organization Plates	2009	15.00	17.00	13%	2,574	38,610	38,610	43,758	5,148	13%	Transportation Fund
29	8	23 VSA §304 (f)	Safety/Service Organization Plates - Previously issued number plates		20.00	24.00	20%	unknown			unknown			Transportation Fund
30	9	23 VSA §304b	Conservation Plate (Transportation Fund portion)	2009	23.00	26.00	13%	888	9,768	9,768	10,656	888	9%	Transportation Fund
31	9	23 VSA §304b	Conservation Plate (ANR portion only)	2009	23.00	26.00	13%	888	10,656	10,656	12,432	1,776	17%	Nongame Wildlife Fund/Watershed Mgmt Fund
32	9	23 VSA §304b	Conservation Plate Renewal (Transportation Fund portion)	2009	23.00	26.00	13%	5,308	15,924	15,924	21,232	5,308	33%	Transportation Fund
33	9	23 VSA §304b	Conservation Plate Renewal (ANR portion only)	2009	23.00	26.00	13%	5,308	106,160	106,160	116,776	10,616	10%	Nongame Wildlife Fund/Watershed Mgmt Fund
34	10	23 VSA §304c	Building Bright Futures Plate (Transportation Fund portion)	2006	20.00	24.00	20%	69	345	345	483	138	40%	Transportation Fund
35	10	23 VSA §304c	Building Bright Futures Plate (DCF portion)	2006	20.00	24.00	20%	69	1,035	1,035	1,173	138	13%	SRS Building Bright Spaces/Futures
36	10	23 VSA §304c	Building Bright Futures Plate Renewal (Transportation Fund portion)	2006	20.00	24.00	20%	580	1,740	1,740	2,900	1,160	67%	Transportation Fund
37	10	23 VSA §304c	Building Bright Futures Plate Renewal (DCF portion)	2006	20.00	24.00	20%	580	9,860	9,860	11,020	1,160	12%	SRS Building Bright Spaces/Futures
38	11	23 VSA §307	Duplicate Registration	2012	15.00	16.00	7%	12,080	181,200	181,200	193,280	12,080	7%	Transportation Fund
39	12	23 VSA §308	Reinstatement Fee- Registration	New Fee	0.00	80.00		95	0	0	7,600	7,600		Transportation Fund
40	13	23 VSA §323	Transfer Registration	2012	23.00	25.00	9%	46,265	1,064,093	1,064,093	1,156,623	92,530	9%	Transportation Fund
41	14	23 VSA §361	Registration - 1 Year (incl trucks 6,099 or less)	2012	69.00	74.00	7%	442,297	30,518,493	30,518,493	32,729,978	2,211,485	6%	Transportation Fund
42	14	23 VSA §361	Registration - 2 Year (incl trucks 6,099 or less)	2012	127.00	136.00	7%	148,982	18,920,714	18,920,714	20,261,552	1,340,838	6%	Transportation Fund
43	14	23 VSA §361	Electric Powered - 1 Year	2012	69.00	74.00	7%	885	61,065	61,065	65,490	4,425	7%	Transportation Fund
44	14	23 VSA §361	Electric Powered - 2 Year	2012	127.00	136.00	7%	140	17,780	17,780	19,040	1,260	7%	Transportation Fund
45	14	23 VSA §374	Jitney - 7 passengers or less (same fee as for a pleasure car)	2006	69.00	74.00	7%	3,424	236,250	236,250	253,370	17,120	19%	Transportation Fund
47	15		FY2017 - Deposit of some vehicle registration fees into Judiciary Court Technology Special Fund - Taken from revenue in bill sec. 14									(45,000)		

Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit
48	16	23 VSA §364	Motorcycle Registration	2012	43.00	46.00	7%	31,051	1,335,193	1,335,193	1,428,346	93,153	7%	Transportation Fund
49	17	23 VSA §364(a)	Motor Driven Cycle	2002	20.00	28.00	40%	859	17,180	17,180	24,052	6,872	40%	Transportation Fund
50	18	23 VSA §364(b)	All-Surface Vehicles	2007	25.00	26.00	4%	unknown			unknown			Transportation Fund
51	19	23 VSA Sec. 367(a)	Registration - Gas/Diesel Trucks 6,099 to 90,099 lbs	2012	various	various			11,718,565	11,718,565	12,398,242	679,677	(estimate)	Transportation Fund
52	19	23 VSA Sec. 367(a)/IRP Agreement	IRP From Foreign	2012	various	various			5,197,728	5,197,728	5,499,196	301,468	5.80%	Transportation Fund
53	19	23 VSA Sec. 367(a)/IRP Agreement	IRP In State	2012	various	various			4,581,031	4,581,031	4,846,731	265,700	5.80%	Transportation Fund
54	19	23 VSA §367	Special Purpose Truck - Category 1	2006	150.00	178.00	19%	981	147,150	147,150	174,618	27,468	19%	Transportation Fund
55	19	23 VSA §367	Special Purpose Truck - Category 2	2006	350.00	415.00	19%	517	180,950	180,950	214,555	33,605	19%	Transportation Fund
56	20	23 VSA §371	Trailer Registration - 1 Year (1,500 lbs. or less)	2012	25.00	27.00	8%	18,318	457,950	457,950	494,586	36,636	8%	Transportation Fund
57	20	23 VSA §371	Trailer Registration - 2 Year (1,500 lbs. or less)	2012	48.00	51.00	6%	9,205	441,840	441,840	469,455	27,615	6%	Transportation Fund
58	20	23 VSA §371	Trailer Registration - 1 Year (more than 1,500 lbs.)	2012	49.00	52.00	6%	37,888	1,856,512	1,856,512	1,970,176	113,664	6%	Transportation Fund
59	20	23 VSA §371	Trailer Registration - 2 Year (more than 1,500 lbs.)	2012	96.00	102.00	6%	13,825	1,327,200	1,327,200	1,410,150	82,950	6%	Transportation Fund
60	20	23 VSA §371	Contractor Trailer - 1 Year	2001	145.00	197.00	36%	19	2,755	2,755	3,743	988	36%	Transportation Fund
61	20	23 VSA §371	Contractor Trailer - 2 Year	2001	290.00	394.00	36%	1	290	290	394	104	36%	Transportation Fund
62	21	23 VSA §372	Motor Bus (2.45 per hundred pd)	2006	1.40	2.00	43%	59	83	83	118	35	43%	Transportation Fund
63	21	23 VSA §374	Jitney - 8-20 passengers (1.40 per hundred pd) (same fees as for a motor bus)	2006	1.40	2.00	43%	152	213	213	304	91	43%	Transportation Fund
64	21	23 VSA §374	Jitney - more than 20 passengers (1.40 per hundred pd) (same fees as for a motor bus)	2006	1.40	2.00	43%	5	7	7	10	3	43%	Transportation Fund
65	22	23 VSA §372a	Local Transit	2001	45.00	62.00	38%	151	6,795	6,795	9,362	2,567	38%	Transportation Fund
66	23	23 VSA §373	Antique	2001	15.00	21.00	40%	2,364	35,460	35,460	49,644	14,184	40%	Transportation Fund
67	23	23 VSA §373	Exhibition	2001	15.00	21.00	40%	61	915	915	1,281	366	40%	Transportation Fund
68	24	23 VSA §376(b)	Municipal	2006	10.00	12.00	20%	7,513	75,130	75,130	90,156	15,026	20%	Transportation Fund
69	24	23 VSA §376(c)	Volunteer	2006	10.00	12.00	20%	617	6,170	6,170	7,404	1,234	20%	Transportation Fund
70	24	23 VSA §376(f)	Replacement Plate for State, Municipal, Fire Dept. & Rescue Organizations	2006	7.00	9.00	29%	11	77	77	99	22	29%	Transportation Fund
71	25	23 VSA §382	Diesel-powered pleasure cars registration - 1 Year (change to same fee as gas cars)	1999	26.00	73.00	181%	5,867	152,542	152,542	428,291	275,749	46%	Transportation Fund
72	25	23 VSA §382	Diesel-powered pleasure cars registration - 2 Year (change to same fee as gas cars)	1999	48.00	134.00	179%	2,936	140,928	140,928	393,424	252,496	46%	Transportation Fund
73	26	23 VSA §453(a)	New Car Dealer Registration	2001	370.00	503.00	36%	97	35,890	35,890	48,791	12,901	36%	Transportation Fund
74	26	23 VSA §453(a)	Used Car Dealer Registration	2001	370.00	503.00	36%	331	122,470	122,470	166,493	44,023	36%	Transportation Fund
75	26	23 VSA §453(a)	Finance Car Dealer Registration	2001	370.00	503.00	36%	1	370	370	503	133	36%	Transportation Fund
76	26	23 VSA §453(a)	Auction Registration	2001	370.00	503.00	36%	1	370	370	503	133	36%	Transportation Fund
77	26	23 VSA §453(a)(2)	Additional Plates	2001	40.00	55.00	38%	unknown			unknown			Transportation Fund
78	26	23 VSA §453(b)	Farm Equipment	1989	40.00	78.00	95%	1	40	40	78	38	95%	Transportation Fund
79	26	23 VSA §453(c)	Highway Building Equipment	2001	90.00	123.00	37%	3	270	270	369	99	37%	Transportation Fund

Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit
80	26	23 VSA §453(d)	Motorcycle/Motor-Driver Cycle	2001	45.00	62.00	38%	44	1,980	1,980	2,728	748	38%	Transportation Fund
81	26	23 VSA §453(e)	Trailer	2001	90.00	123.00	37%	74	6,660	6,660	9,102	2,442	37%	Transportation Fund
82	27	23 VSA §457	Temporary Plates	2001	3.00	5.00	67%	26,264	78,792	78,792	131,320	52,528	67%	Transportation Fund
83	28	23 VSA §463	Intransit Plate (Purchased by Dealer)	2009	5.00	6.00	20%	14,180	70,900	70,900	85,080	14,180	20%	Transportation Fund
84	29	23 VSA §476	DMV Warranty Fee	2009	5.00	6.00	20%	43,679	218,395	218,395	262,074	43,679	20%	Transportation Fund
85	30	23 VSA §494	Registration of dealers and transporters	2001	90.00	123.00	37%	759	68,310	68,310	93,357	25,047	37%	Transportation Fund
86	31	23 VSA §514	Replacement Plate	2006	10.00	12.00	20%	5,016	50,160	50,160	60,192	10,032	20%	Transportation Fund
87	32	23 VSA §516	Intransit Plate (Non-Dealer)	2003	3.00	6.00	100%	15,153	45,459	45,459	90,918	45,459	100%	Transportation Fund
88	33	23 VSA §517	Intransit Plate - Intrastate (Non-Dealer)	New Fee	0.00	25.00		unknown			unknown			Transportation Fund
89	34	23 VSA §608(a)	Operator's License - 4 Year	2012	48.00	51.00	6%	101,739	4,883,472	4,883,472	5,188,689	305,217	6%	Transportation Fund
90	34	23 VSA §608(a)	Operator's License - 2 Year	2012	30.00	32.00	7%	42,159	1,264,770	1,264,770	1,349,088	84,318	7%	Transportation Fund
91	34	23 VSA §608(a)	Junior Operator's License	2012	30.00	32.00	7%	5,166	154,980	154,980	165,312	10,332	7%	Transportation Fund
92	34	23 VSA §608(b)	Motorcycle Endorsement	2006	2.00	3.00	50%	723	1,446	1,446	2,169	723	50%	Transportation Fund
93	35	23 VSA §613	Duplicate Operator's License, Junior Operator's License	2003	15.00	20.00	33%	14,974	224,611	224,611	299,481	74,870	33%	Transportation Fund
94	36	23 VSA §617(d)	Learner's Permit (New & Renewal)	2009	17.00	20.00	18%	11,539	196,165	196,165	230,782	34,617	17%	Transportation Fund
95	36	23 VSA §617(b)	Motorcycle Learner Permit (New & Renewal)	2009	17.00	20.00	18%	27,205	462,485	462,485	544,100	81,615	18%	Transportation Fund
96	36	23 VSA §617(b)	Motorcycle Learner's Permit Test	2006	7.00	9.00	29%	1,719	12,033	12,033	15,471	3,438	29%	Transportation Fund
97	36	23 VSA §617(d)	Motorcycle Permit - Duplicate	2006	No Fee	20.00	100%	338	0	0	6,760	6,760		Transportation Fund
98	37	23 VSA §634(a)	Examination Fees - Written Test (not including CDL)	2012	30.00	32.00	7%	12,961	388,830	388,830	414,752	25,922	7%	Transportation Fund
99	37	23 VSA §634(a)	Examination Fees - Road Test (not including CDL)	2012	18.00	19.00	6%	19,172	345,096	345,096	364,268	19,172	6%	Transportation Fund
100	37	23 VSA §634(a)	Motorcycle Skills Test	2012	18.00	19.00	6%	168	3,024	3,024	3,192	168	6%	Transportation Fund
101	37	23 VSA §634(b)	Examination Scheduling Deposit- <u>Applied to total cost of test</u>	New Fee	0.00	24.00								Transportation Fund
102	38	23 VSA §675	Reinstatement Fee- Operator's License	2009	71.00	80.00	13%	13,572	963,612	963,612	1,085,760	122,148	13%	Transportation Fund
103	39	23 VSA §702	Driver School Training Application (initial)	1997	100.00	150.00	50%	4	400	400	600	200	50%	Transportation Fund
104	39	23 VSA §702	Driver School Training License	1997	150.00	225.00	50%	19	2,850	2,850	4,275	1,425	50%	Transportation Fund
105	39	23 VSA §702	Driver Training Instructor Application (initial)	1997	70.00	105.00	50%	5	350	350	525	175	50%	Transportation Fund
106	39	23 VSA §702	Driver Training Instructor License	1997	50.00	75.00	50%	31	1,550	1,550	2,325	775	50%	Transportation Fund
107	40	23 VSA §703	Duplicate Driver Training License	1997	5.00	8.00	60%	0			0	0		Transportation Fund
108	41	23 VSA §1230	Inspection Sticker Fee	2012	5.00	6.00	20%	585,431	2,927,155	2,927,155	3,512,586	585,431	20%	Transportation Fund
109	42	23 VSA §1392(13) and 23 VSA §1392(17)(F)	Special Excess Weight Permit - 90,000 lb permit	2002	310.00	415.00	34%	1,795	556,450	556,450	744,925	188,475	34%	Transportation Fund
110	42	23 VSA §1392(14)(A)	Special Excess Weight Permit - 60,000 lb permit	2002	115.00	156.00	36%	907	104,305	104,305	141,492	37,187	36%	Transportation Fund
111	42	23 VSA §1392(14)(B)	Special Excess Weight Permit - 69,000 lb permit	2002	260.00	352.00	35%	1,314	341,640	341,640	462,528	120,888	35%	Transportation Fund

Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit
112	42	23 VSA §1392(14)(C)	Special Excess Weight Permit - 4-axle 72,000 lb permit	2002	10.00	13.00	30%	13	130	130	169	39	30%	Transportation Fund
113	42	23 VSA §1392(14)(D)	Special Excess Weight Permit - 5-axle 76,000 lb permit	2002	10.00	13.00	30%	48	480	480	624	144	30%	Transportation Fund
114	42	23 VSA §1392(16)(C)	Special Excess Weight Permit - 90,000 lb permit if registered at 90,000 lbs for Milk	2002	7.00	10.00	43%	122	854	854	1,220	366	43%	Transportation Fund
115	42	23 VSA §1392(16)(C)	Special Excess Weight Permit - 90,000 lb milk	2002	285.00	382.00	34%	101	28,785	28,785	38,582	9,797	34%	Transportation Fund
116	42	23 VSA §1392	Excess Weight Permit 99,000 lbs. all products	2009	500.00	560.00	12%	3,304	1,652,000	1,652,000	1,850,240	198,240	12%	Transportation Fund
117	43	23 VSA §1402	Single Trip Permits	2009	35.00	40.00	14%	12,443	435,505	435,505	497,720	62,215	14%	Transportation Fund
118	43	23 VSA §1402	Blanket Oversize Permits	2009	100.00	112.00	12%	686	68,600	68,600	76,832	8,232	12%	Transportation Fund
119	43	23 VSA §1402	Blanket Oversize Permits - Each Additional	2009	5.00	6.00	20%	1,360	6,800	6,800	8,160	1,360	20%	Transportation Fund
120	43	23 VSA §1402(b)(1)	Single Trip Over Length Trailer Permits	2009	25.00	28.00	12%	1	25	25	28	3	12%	Transportation Fund
121	44	23 VSA §2002	Title - New, Transfer, Duplicate, Corrected, Salvage, Surrender of Distinctive Title, Lien Release	2012	33.00	35.00	6%	155,670	5,137,110	5,137,110	5,448,450	311,340	6%	Transportation Fund
122	44	23 VSA §2002	Lien Fees - Motor Vehicle	2012	10.00	11.00	10%	6,043	60,430	60,430	66,473	6,043	10%	Transportation Fund
123	44	23 VSA §2002	Certificate of Search of Records	2011	20.00	22.00	10%	162	3,240	3,240	3,564	324	10%	Transportation Fund
124	45	23 VSA §2023	Transfer of Vehicle to Surviving Spouse	2009	7.00	8.00	14%	100	700	700	800	100	14%	Transportation Fund
125	46	23 VSA §3203	Snowmobile Transfer	2006	2.00	3.00	50%				0	0		Snowmobile Trails
126	47	23 VSA §3204(a)	Snowmobile Registration - Resident (New & Temp)	2009	25.00	28.00	12%	1,711	42,775	42,775	47,908	5,133	12%	Snowmobile Trails
127	47	23 VSA §3204(a)	Snowmobile Registration - Nonresident (New & Temp)	2009	32.00	36.00	13%	792	25,344	25,344	28,512	3,168	13%	Snowmobile Trails
128	47	23 VSA §3204(b)(2)	Duplicate Snowmobile Registration	2009	5.00	6.00	20%				0	0		Snowmobile Trails
129	47	23 VSA §3204(b)(2)	Snowmobile Dealer Registration	2001	40.00	55.00	38%	29	1,160	1,160	1,595	435	38%	Snowmobile Trails
130	48	23 VSA §3204a	Snowmobile - Antique	2006	42.00	50.00	19%	49	2,058	2,058	2,450	392	19%	Snowmobile Trails
131	49	23 VSA §3305	Motorboat fees (See Motorboat spreadsheet for breakdown)(Special Fund allocation)									129,332		Special Funds
132	49	23 VSA §3305	Motorboat fees (See Motorboat Spreadsheet for breakdown)(T-Fund allocation)									22,933		Transportation Fund
133	50	23 VSA §3319	Language to update the allocation of motorboat-related fee revenue											
134	51	23 VSA §3503	All Terrain Vehicle- Transfer	2006	10.00	12.00	20%	13,780	20,670	20,670	24,804	4,134	20%	Transportation Fund
135	51	23 VSA §3503	All Terrain Vehicle- Transfer	2006	10.00	12.00	20%	13,780	117,130	117,130	140,556	23,426	20%	VASA (through ANR)
136	52	23 VSA §3504(a)	All Terrain Vehicle- Duplicate Registration	1989	5.00	6.00	20%	unknown			unknown			Transportation Fund
137	52	23 VSA §3504(a)	All Terrain Vehicle- Duplicate Registration	1989	5.00	6.00	20%	unknown			unknown			VASA (through ANR)
138	52	23 VSA §3504(b)	All Terrain Vehicle- Dealer Registration	2001	45.00	62.00	38%	34	230	230	317	87	38%	Transportation Fund
139	52	23 VSA §3504(b)	All Terrain Vehicle- Dealer Registration	2001	45.00	62.00	38%	34	1,301	1,301	1,792	491	38%	VASA (through ANR)
140	52	23 VSA §3504(b)	All Terrain Vehicle- Dealer Registration - additional certificates		5.00	6.00	20%	5		4	5	1		Transportation Fund
141	52	23 VSA §3504(b)	All Terrain Vehicle- Dealer Registration - additional certificates		5.00	6.00	20%	5		21	25	4		VASA (through ANR)
142	52	23 VSA §3504(b)	All Terrain Vehicle- Dealer Registration - plates		3.00	5.00	67%	1,087		489	815	326		Transportation Fund
143	52	23 VSA §3504(b)	All Terrain Vehicle- Dealer Registration - plates		3.00	5.00	67%	1,087		2,772	4,620	1,848		VASA (through ANR)

Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit
144	53	23 VSA §3802	Title - Motorboat/Snowmobile/ATV - New, Transfer, Duplicate, Corrected, Surrender of Distinctive Title, Lien Release	2012	20.00	22.00	10%	235	4,700	4,700	5,170	470	10%	Transportation Fund
145	53	23 VSA §3802	Lien Fees - Motorboat/Snowmobile/ATV	2012	10.00	11.00	10%	121	1,210	1,210	1,331	121	10%	Transportation Fund
146	54	23 VSA §4108(f)	Initial CDL Knowledge and Skills Test (\$32 fee for each test = \$64 total)	2012	35.00	64.00	83%	1,178	41,230	41,230	75,392	34,162	83%	Transportation Fund
147	54	23 VSA §4108(f)	Subsequent CDL Test- Reference to subsequent test removed from statute but fee will effectively still be in place	2012	30.00	32.00	7%	495	14,850	14,850	15,840	990	7%	Transportation Fund
148	54	23 VSA §4108(f)	Endorsement Test	2012	13.00	14.00	8%	4,881	63,453	63,453	68,334	4,881	8%	Transportation Fund
149	54	23 VSA §4108(f)	Skills Test Scheduling Deposit (CDL Only)- Applied to total cost of test	2006	20.00	24.00	20%							Transportation Fund
150	55	23 VSA §4110(a)(8)(A)	Commercial Driver License - 4 Year	2006	75.00	90.00	20%	7,137	535,275	535,275	642,330	107,055	20%	Transportation Fund
151	55	23 VSA §4110(a)(8)(A)	Commercial Driver License - 2 Year	2006	50.00	60.00	20%	765	38,250	38,250	45,900	7,650	20%	Transportation Fund
152	55	23 VSA §4110(a)(8)(B)	CDL Learner's Permit	2006	12.00	15.00	25%	106	2,832	2,832	1,590	318	11%	Transportation Fund
153	55	23 VSA §4110(a)(8)(B)	CDL Learner's Permit - Renewal	2006	12.00	15.00	25%	723	8,676	8,676	10,845	2,169	25%	Transportation Fund
154	55	23 VSA §4110(b)	Commercial Driver License - Duplicate	2009	13.00	15.00	15%	276	3,588	3,588	4,140	552	15.38%	Transportation Fund
155	56	3 VSA §2822(m)(1)	Registration - Clean Air Fee	1994	1.00	2.00	100.00%	615,000	614,756	615,000	1,230,000	615,000	100%	Environmental Permit Fund
156	57	19 VSA §1112	Highway access permits - new fee proposed	N/A	0.00	various				0	200,000	200,000		Transportation Fund
											Administration	House		
											9,716,705	10,526,903	T-Fund New	
											146,400	146,400	Ed Fund New	
											147,494	147,494	TIB Fund New	
											856,009	901,009	Special Fund New	
											10,866,608	11,721,805	Total New Revenue	
												855,197	Difference	