

**2016 Fee Bill Motorboat Fee Revenue Allocation Comparison**

Joint Fiscal Office

3/9/2016

**Motorboat Fees**

Current Law (23 V.S.A. §§ 3305, 3319)

	Units	Fee	Allocation					Surcharge	Allocation Aquatic Nuisance Fund All	Total Fee + Surcharge	FY16 Revenue from individual fees
			T-Fund	Public Safety 15%	Fish and Wildlife 50%	Environmental Conservation 25%	Agriculture 10%				
Motorboat Class A	7,975	\$22.00	\$5.00	\$2.55	\$8.50	\$4.25	\$1.70	\$5.00	\$5.00	\$27.00	\$215,325
Motorboat Class A biennial	1,602	\$39.00	\$5.00	\$5.10	\$17.00	\$8.50	\$3.40	\$10.00	\$10.00	\$49.00	\$78,498
Motorboat Class I	11,375	\$33.00	\$5.00	\$4.20	\$14.00	\$7.00	\$2.80	\$10.00	\$10.00	\$43.00	\$489,125
Motorboat Class I biennial	1,828	\$61.00	\$5.00	\$8.40	\$28.00	\$14.00	\$5.60	\$20.00	\$20.00	\$81.00	\$148,068
Motorboat Class II	1,117	\$60.00	\$5.00	\$8.25	\$27.50	\$13.75	\$5.50	\$10.00	\$10.00	\$70.00	\$78,190
Motorboat Class II biennial	164	\$115.00	\$5.00	\$16.50	\$55.00	\$27.50	\$11.00	\$20.00	\$20.00	\$135.00	\$22,140
Motorboat Class III	64	\$126.00	\$5.00	\$18.15	\$60.50	\$30.25	\$12.10	\$10.00	\$10.00	\$136.00	\$8,704
Motorboat Class III biennial	5	\$247.00	\$5.00	\$36.30	\$121.00	\$60.50	\$24.20	\$20.00	\$20.00	\$267.00	\$1,335
Motorboat/Vessel Transfer (small)	10	\$5.00	-	\$0.75	\$2.50	\$1.25	\$0.50	-	-	\$5.00	\$50
Motorboat/Vessel Transfer (large)	2	\$5.00	-	\$0.75	\$2.50	\$1.25	\$0.50	-	-	\$5.00	\$10
Motorboat Dealer Registration	37	\$25.00	-	\$3.75	\$12.50	\$6.25	\$2.50	\$5.00	\$5.00	\$30.00	\$1,110
Motorboat Dealer Add'l Plates	65	\$5.00	-	\$0.75	\$2.50	\$1.25	\$0.50	\$5.00	\$5.00	\$10.00	\$650
Motorboat Temp. Registration	353	\$3.00	-	\$0.45	\$1.50	\$0.75	\$0.30	-	-	\$3.00	\$1,059
<b>Revenue by Allocations</b>			<b>\$120,650</b>	<b>\$105,256</b>	<b>\$350,855</b>	<b>\$175,427</b>	<b>\$70,171</b>	<b>\$221,905</b>		<b>\$1,044,264</b>	

**Motorboat Fees**

As Proposed by DMV (23 V.S.A. §§ 3305, 3319)

	Units	Fee	Allocation					Aquatic Nuisance 20%	Total Fee + Surcharge	FY17 Revenue from individual fees
			T-Fund 12%	Public Safety 10%	Fish and Wildlife 34%	Environmental Conservation 17%	Agriculture 7%			
Motorboat Class A	7,975	\$31.00	\$3.72	\$3.10	\$10.54	\$5.27	\$2.17	\$6.20	\$31.00	\$247,225
Motorboat Class A biennial	1,602	\$57.00	\$6.84	\$5.70	\$19.38	\$9.69	\$3.99	\$11.40	\$57.00	\$91,314
Motorboat Class I	11,375	\$49.00	\$5.88	\$4.90	\$16.66	\$8.33	\$3.43	\$9.80	\$49.00	\$557,375
Motorboat Class I biennial	1,828	\$93.00	\$11.16	\$9.30	\$31.62	\$15.81	\$6.51	\$18.60	\$93.00	\$170,004
Motorboat Class II	1,117	\$80.00	\$9.60	\$8.00	\$27.20	\$13.60	\$5.60	\$16.00	\$80.00	\$89,360
Motorboat Class II biennial	164	\$155.00	\$18.60	\$15.50	\$52.70	\$26.35	\$10.85	\$31.00	\$155.00	\$25,420
Motorboat Class III	64	\$153.00	\$18.36	\$15.30	\$52.02	\$26.01	\$10.71	\$30.60	\$153.00	\$9,792
Motorboat Class III biennial	5	\$303.00	\$36.36	\$30.30	\$103.02	\$51.51	\$21.21	\$60.60	\$303.00	\$1,515
Motorboat/Vessel Transfer (small)	10	\$6.00	\$0.72	\$0.60	\$2.04	\$1.02	\$0.42	\$1.20	\$6.00	\$60
Motorboat/Vessel Transfer (large)	2	\$6.00	\$0.72	\$0.60	\$2.04	\$1.02	\$0.42	\$1.20	\$6.00	\$12
Motorboat Dealer Registration	37	\$42.00	\$5.04	\$4.20	\$14.28	\$7.14	\$2.94	\$8.40	\$42.00	\$1,554
Motorboat Dealer Add'l Plates	65	\$12.00	\$1.44	\$1.20	\$4.08	\$2.04	\$0.84	\$2.40	\$12.00	\$780
Motorboat Temp. Registration	353	\$6.00	\$0.72	\$0.60	\$2.04	\$1.02	\$0.42	\$1.20	\$6.00	\$2,118
<b>Revenue by Allocations</b>			<b>\$143,583</b>	<b>\$119,653</b>	<b>\$406,820</b>	<b>\$203,410</b>	<b>\$83,757</b>	<b>\$239,306</b>	<b>\$1,196,529</b>	
<b>New Revenue</b>									<b>\$152,265</b>	