

| 2016 Session DMV/AOT Funding Bill | | | | | | | | | | | | | | |
|--|-----------------|---------------------|--|---|-------------|--------------|------------|----------------------------|----------------------------|-------------------------------|-------------------------------|------------------------------------|---------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| Row # | Fee Bill Sec. # | Statutory Reference | Fee Name/ Description | Year Last Changed (Legislative Session) | Current Fee | Proposed Fee | % Fee Incr | # Of units (if applicable) | FY15 Fee Receipts (Actual) | FY16 Fee Receipts (Estimated) | FY17 Fee Receipts (Projected) | \$\$ Revenue Change FY17 over FY16 | % Revenue Change FY17 over FY16 | Fund of Deposit |
| AGENCY OF TRANSPORTATION | | | | | | | | | | | | | | |
| 1 | 1-2 | 23 VSA §3003(e) | Diesel Fuel Tax - removal of 1% shrinkage provision - T-Fund of gallons x 1% x \$0.28 | (# 1999 | | | | 690,687 | | | 193,392 | 193,392 | | Transportation Fund |
| 2 | 1-2 | 23 VSA §3003(e) | Diesel Fuel Tax - removal of 1% shrinkage provision - TIB Fund (# of gallons x 1% x \$0.03) | 1999 | | | | 690,687 | | 20,721 | 20,721 | | | TIB Fund |
| 3 | 1-2 | 23 VSA §3003(e) | Diesel Fuel Tax - removal of 1% shrinkage provision - Petro Clean-up Fund (# of gallons x 1% x \$0.01) | 1999 | | | | 690,687 | | 6,907 | 6,907 | | | Petroleum Clean-up Fund |
| 4 | 3 | 23 VSA §3107 | Gasoline Tax - removal of 1% shrinkage provision - T-Fund of gallons x 1% x \$0.121 | (# 1985 | | | | 3,201,343 | | | 387,363 | 387,363 | | Transportation Fund |
| 5 | 3 | 23 VSA §3107 | Gasoline Tax - removal of 1% shrinkage provision - T-Fund of gallons x 1% x \$0.134 assessment) | (# 1985 | | | | 3,201,343 | | | 428,980 | 428,980 | | Transportation Fund |
| 6 | 3 | 23 VSA §3107 | Gasoline Tax - removal of 1% shrinkage provision - TIB Fund of gallons x 1% x \$0.0396) | (# 1985 | | | | 3,201,343 | | | 126,773 | 126,773 | | TIB Fund |
| 7 | 3 | 23 VSA §3107 | Gasoline Tax - removal of 1% shrinkage provision - Petro Clean-up Fund (# of gallons x 1% x \$0.01) | 1985 | | | | 3,201,343 | | | 32,013 | 32,013 | | Petroleum Clean-up Fund |
| 8 | 3 | 23 VSA §3107 | Gasoline Tax - removal of 1% shrinkage provision - ANR Resource Mgmt (# of gallons x 1% x \$0.00375) | 1985 | | | | 3,201,343 | | | 12,005 | 12,005 | | Fish & Wildlife Fund/ Dept. of Forests, Parks and Rec. |
| 9 | 3 | 23 VSA §3107 | Gasoline Tax - removal of 1% shrinkage provision - DUI enforcement fund (# of gallons x 1% x \$0.0038) | 1985 | | | | 3,201,343 | | | 12,165 | 12,165 | | DUI Enforcement Special Fund |
| 10 | 4 | 32 VSA §8903(a)(2) | Purchase and Use - Increase cap on trucks - T-Fund | 2009 | 1,850.00 | 2,075.00 | 12% | 1,952 | | 2,407,467 | 2,700,267 | 292,800 | | Transportation Fund |
| 11 | 4 | 32 VSA §8903(a)(2) | Purchase and Use - Increase cap on trucks - Education Fund | 2009 | 1,850.00 | 2,075.00 | 12% | 1,952 | | 1,203,733 | 1,350,133 | 146,400 | | Education Fund |
| AGENCY OF TRANSPORTATION - DEPARTMENT OF MOTOR VEHICLES | | | | | | | | | | | | | | |
| 1 | 5 | 23 VSA §7(d) | Enhanced Driver's License | 2006 | 25.00 | 30.00 | 20% | 27,205 | 680,125 | 680,125 | 816,150 | 136,025 | 20% | Transportation Fund |
| 2 | | | Sum of estimated revenues from Lines 3-4, 6-14, 17,19, 21 | | | | | | | 12,348 | 14,818 | 2,470 | 20% | Transportation Fund |
| 3 | 6 | 23 VSA §114 | Listing of 1 through 4 registrations | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |
| 4 | 6 | 23 VSA §114 | Certified copy of registration application | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |
| 5 | 6 | 23 VSA §114 | Sample Plates | 2006 | 15.00 | 18.00 | 20% | 100 | 1,500 | 1,500 | 1,800 | 300 | 20% | Transportation Fund |
| 6 | 6 | 23 VSA §114 | Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |
| 7 | 6 | 23 VSA §114 | Periodic inspection sticker record | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |
| 8 | 6 | 23 VSA §114 | Certified copy individual accident <u>crash</u> report | 2006 | 10.00 | 12.00 | 20% | see above | | | see above | | | Transportation Fund |
| 9 | 6 | 23 VSA §114 | Certified copy police accident <u>crash</u> report | 2006 | 15.00 | 18.00 | 20% | see above | | | see above | | | Transportation Fund |
| 10 | 6 | 23 VSA §114 | Certified copy suspension notice | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |
| 11 | 6 | 23 VSA §114 | Certified copy mail receipt | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |
| 12 | 6 | 23 VSA §114 | Certified copy proof of mailing | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |
| 13 | 6 | 23 VSA §114 | Certified copy reinstatement notice | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |
| 14 | 6 | 23 VSA §114 | Certified copy operator's license application | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |

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| 15 | 6 | 23 VSA §114 | Certified copy 3 Yr operating record | 2012 | 13.00 | 14.00 | 8% | 2,400 | 31,200 | 31,200 | 33,600 | 2,400 | 8% | Transportation Fund |
| 16 | 6 | 23 VSA §114 | Government official photo identification card | 2006 | 5.00 | 6.00 | 20% | unknown | | | unknown | | | Transportation Fund |
| 17 | 6 | 23 VSA §114 | Listing of operator's licenses of 1 through 4 | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |
| 18 | 6 | 23 VSA §114 | Statistics and research - per hour | 2006 | 35.00 | 42.00 | 20% | unknown | | | unknown | | | Transportation Fund |
| 19 | 6 | 23 VSA §114 | Insurance information on accident crash | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |
| 20 | 6 | 23 VSA §114 | Certified copy complete operating record | 2006 | 16.00 | 20.00 | 25% | 5,982 | 95,712 | 95,712 | 119,640 | 23,928 | 25% | Transportation Fund |
| 21 | 6 | 23 VSA §114 | Records not otherwise specified - per page | 2006 | 6.00 | 8.00 | 33% | see above | | | see above | | | Transportation Fund |
| 22 | 6 | 23 VSA §114 | List of title records and related data elements excluding any personally identifiable information - initial computer programming | 2006 | 4,500.00 | 5,350.00 | 19% | unknown | | | unknown | | | Transportation Fund |
| 23 | 6 | 23 VSA §114 | List of title records and related data elements excluding any personally identifiable information - record set on electronic media | 2006 | 100.00 | 119.00 | 19% | unknown | | | unknown | | | Transportation Fund |
| 24 | 7 | 23 VSA §115 | Non-Driver ID - Initial Application | 2012 | 20.00 | 24.00 | 20% | 8,661 | 173,220 | 173,220 | 207,864 | 34,644 | 10% | Transportation Fund |
| 25 | 7 | 23 VSA §115 | Non-Driver ID - Renewal | 2006 | 20.00 | 24.00 | 20% | 1,372 | 27,440 | 27,440 | 32,928 | 5,488 | 20% | Transportation Fund |
| 26 | 7 | 23 VSA §115 | Duplicate Non-Driver ID | 2003 | 15.00 | 20.00 | 33% | unknown | | | unknown | | | Transportation Fund |
| 27 | 8 | 23 VSA §304(b)(1) | Vanity/Special Plate | 2012 | 45.00 | 52.00 | 16% | 27,587 | 1,241,415 | 1,241,415 | 1,434,524 | 193,109 | 7% | Transportation Fund |
| 28 | 8 | 23 VSA §304 (b)(2)(B) | Safety/Service Organization Plates | 2009 | 15.00 | 17.00 | 13% | 2,574 | 38,610 | 38,610 | 43,758 | 5,148 | 13% | Transportation Fund |
| 29 | 8 | 23 VSA §304 (f) | Safety/Service Organization Plates - Previously issued number plates | | 20.00 | 24.00 | 20% | unknown | | | unknown | | | Transportation Fund |
| 30 | 9 | 23 VSA §304b | Conservation Plate (Transportation Fund portion) | 2009 | 23.00 | 26.00 | 13% | 888 | 9,768 | 9,768 | 10,656 | 888 | 9% | Transportation Fund |
| 31 | 9 | 23 VSA §304b | Conservation Plate (ANR portion only) | 2009 | 23.00 | 26.00 | 13% | 888 | 10,656 | 10,656 | 12,432 | 1,776 | 17% | Nongame Wildlife Fund/Watershed Mgmt Fund |
| 32 | 9 | 23 VSA §304b | Conservation Plate Renewal (Transportation Fund portion) | 2009 | 23.00 | 26.00 | 13% | 5,308 | 15,924 | 15,924 | 21,232 | 5,308 | 33% | Transportation Fund |
| 33 | 9 | 23 VSA §304b | Conservation Plate Renewal (ANR portion only) | 2009 | 23.00 | 26.00 | 13% | 5,308 | 106,160 | 106,160 | 116,776 | 10,616 | 10% | Nongame Wildlife Fund/Watershed Mgmt Fund |
| 34 | 10 | 23 VSA §304c | Building Bright Futures Plate (Transportation Fund portion) | 2006 | 20.00 | 24.00 | 20% | 69 | 345 | 345 | 483 | 138 | 40% | Transportation Fund |
| 35 | 10 | 23 VSA §304c | Building Bright Futures Plate (DCF portion) | 2006 | 20.00 | 24.00 | 20% | 69 | 1,035 | 1,035 | 1,173 | 138 | 13% | SRS Building Bright Spaces/Futures |
| 36 | 10 | 23 VSA §304c | Building Bright Futures Plate Renewal (Transportation Fund portion) | 2006 | 20.00 | 24.00 | 20% | 580 | 1,740 | 1,740 | 2,900 | 1,160 | 67% | Transportation Fund |
| 37 | 10 | 23 VSA §304c | Building Bright Futures Plate Renewal (DCF portion) | 2006 | 20.00 | 24.00 | 20% | 580 | 9,860 | 9,860 | 11,020 | 1,160 | 12% | SRS Building Bright Spaces/Futures |
| 38 | 11 | 23 VSA §307 | Duplicate Registration | 2012 | 15.00 | 16.00 | 7% | 12,080 | 181,200 | 181,200 | 193,280 | 12,080 | 7% | Transportation Fund |
| 39 | 12 | 23 VSA §308 | Reinstatement Fee- Registration | New Fee | 0.00 | 80.00 | | 95 | 0 | 0 | 7,600 | 7,600 | | Transportation Fund |
| 40 | 13 | 23 VSA §323 | Transfer Registration | 2012 | 23.00 | 25.00 | 9% | 46,265 | 1,064,093 | 1,064,093 | 1,156,623 | 92,530 | 9% | Transportation Fund |
| 41 | 14 | 23 VSA §361 | Registration - 1 Year (incl trucks 6,099 or less) | 2012 | 69.00 | 74.00 | 7% | 442,297 | 30,518,493 | 30,518,493 | 32,729,978 | 2,211,485 | 6% | Transportation Fund |
| 42 | 14 | 23 VSA §361 | Registration - 2 Year (incl trucks 6,099 or less) | 2012 | 127.00 | 136.00 | 7% | 148,982 | 18,920,714 | 18,920,714 | 20,261,552 | 1,340,838 | 6% | Transportation Fund |
| 43 | 14 | 23 VSA §361 | Electric Powered - 1 Year | 2012 | 69.00 | 74.00 | 7% | 885 | 61,065 | 61,065 | 65,490 | 4,425 | 7% | Transportation Fund |
| 44 | 14 | 23 VSA §361 | Electric Powered - 2 Year | 2012 | 127.00 | 136.00 | 7% | 140 | 17,780 | 17,780 | 19,040 | 1,260 | 7% | Transportation Fund |
| 45 | 14 | 23 VSA §374 | Jitney - 7 passengers or less (same fee as for a pleasure car) | 2006 | 69.00 | 74.00 | 7% | 3,424 | 236,250 | 236,250 | 253,370 | 17,120 | 19% | Transportation Fund |
| 46 | 15 | 23 VSA §364 | Motorcycle Registration | 2012 | 43.00 | 46.00 | 7% | 31,051 | 1,335,193 | 1,335,193 | 1,428,346 | 93,153 | 7% | Transportation Fund |

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| 47 | 16 | 23 VSA §364a(a) | Motor Driven Cycle | 2002 | 20.00 | 28.00 | 40% | 859 | 17,180 | 17,180 | 24,052 | 6,872 | 40% | Transportation Fund |
| 48 | 17 | 23 VSA §364b(a) | All-Surface Vehicles | 2007 | 25.00 | 26.00 | 4% | unknown | | | unknown | | | Transportation Fund |
| 49 | 18 | 23 VSA Sec. 367(a) | Registration - Gas/Diesel Trucks 6,099 to 90,099 lbs | 2012 | various | various | | | 11,718,565 | 11,718,565 | 12,398,242 | 679,677 | (estimate) | Transportation Fund |
| 50 | 18 | 23 VSA Sec. 367(a)/IRP Agreement | IRP From Foreign | 2012 | various | various | | | 5,197,728 | 5,197,728 | 5,499,196 | 301,468 | 5.80% | Transportation Fund |
| 51 | 18 | 23 VSA Sec. 367(a)/IRP Agreement | IRP In State | 2012 | various | various | | | 4,581,031 | 4,581,031 | 4,846,731 | 265,700 | 5.80% | Transportation Fund |
| 52 | 18 | 23 VSA §367 | Special Purpose Truck - Category 1 | 2006 | 150.00 | 178.00 | 19% | 981 | 147,150 | 147,150 | 174,618 | 27,468 | 19% | Transportation Fund |
| 53 | 18 | 23 VSA §367 | Special Purpose Truck - Category 2 | 2006 | 350.00 | 415.00 | 19% | 517 | 180,950 | 180,950 | 214,555 | 33,605 | 19% | Transportation Fund |
| 54 | 19 | 23 VSA §371 | Trailer Registration - 1 Year (1,500 lbs. or less) | 2012 | 25.00 | 27.00 | 8% | 18,318 | 457,950 | 457,950 | 494,586 | 36,636 | 8% | Transportation Fund |
| 55 | 19 | 23 VSA §371 | Trailer Registration - 2 Year (1,500 lbs. or less) | 2012 | 48.00 | 51.00 | 6% | 9,205 | 441,840 | 441,840 | 469,455 | 27,615 | 6% | Transportation Fund |
| 56 | 19 | 23 VSA §371 | Trailer Registration - 1 Year (more than 1,500 lbs.) | 2012 | 49.00 | 52.00 | 6% | 37,888 | 1,856,512 | 1,856,512 | 1,970,176 | 113,664 | 6% | Transportation Fund |
| 57 | 19 | 23 VSA §371 | Trailer Registration - 2 Year (more than 1,500 lbs.) | 2012 | 96.00 | 102.00 | 6% | 13,825 | 1,327,200 | 1,327,200 | 1,410,150 | 82,950 | 6% | Transportation Fund |
| 58 | 19 | 23 VSA §371 | Contractor Trailer - 1 Year | 2001 | 145.00 | 197.00 | 36% | 19 | 2,755 | 2,755 | 3,743 | 988 | 36% | Transportation Fund |
| 59 | 19 | 23 VSA §371 | Contractor Trailer - 2 Year | 2001 | 290.00 | 394.00 | 36% | 1 | 290 | 290 | 394 | 104 | 36% | Transportation Fund |
| 60 | 20 | 23 VSA §372 | Motor Bus (2.45 per hundred pd) | 2006 | 1.40 | 2.00 | 43% | 59 | 83 | 83 | 118 | 35 | 43% | Transportation Fund |
| 61 | 20 | 23 VSA §374 | Jitney - 8-20 passengers (1.40 per hundred pd) (same fees as for a motor bus) | 2006 | 1.40 | 2.00 | 43% | 152 | 213 | 213 | 304 | 91 | 43% | Transportation Fund |
| 62 | 20 | 23 VSA §374 | Jitney - more than 20 passengers (1.40 per hundred pd) (same fees as for a motor bus) | 2006 | 1.40 | 2.00 | 43% | 5 | 7 | 7 | 10 | 3 | 43% | Transportation Fund |
| 63 | 21 | 23 VSA §372a | Local Transit | 2001 | 45.00 | 62.00 | 38% | 151 | 6,795 | 6,795 | 9,362 | 2,567 | 38% | Transportation Fund |
| 64 | 22 | 23 VSA §373 | Antique | 2001 | 15.00 | 21.00 | 40% | 2,364 | 35,460 | 35,460 | 49,644 | 14,184 | 40% | Transportation Fund |
| 65 | 22 | 23 VSA §373 | Exhibition | 2001 | 15.00 | 21.00 | 40% | 61 | 915 | 915 | 1,281 | 366 | 40% | Transportation Fund |
| 66 | 23 | 23 VSA §376(b) | Municipal | 2006 | 10.00 | 12.00 | 20% | 7,513 | 75,130 | 75,130 | 90,156 | 15,026 | 20% | Transportation Fund |
| 67 | 23 | 23 VSA §376(c) | Volunteer | 2006 | 10.00 | 12.00 | 20% | 617 | 6,170 | 6,170 | 7,404 | 1,234 | 20% | Transportation Fund |
| 68 | 23 | 23 VSA §376(f) | Replacement Plate for State, Municipal, Fire Dept. & Rescue Organizations | 2006 | 7.00 | 9.00 | 29% | 11 | 77 | 77 | 99 | 22 | 29% | Transportation Fund |
| 69 | 24 | 23 VSA §382 | Diesel-powered pleasure cars registration - 1 Year (change to same fee as gas cars) | 1999 | 26.00 | 73.00 | 181% | 5,867 | 152,542 | 152,542 | 428,291 | 275,749 | 46% | Transportation Fund |
| 70 | 24 | 23 VSA §382 | Diesel-powered pleasure cars registration - 2 Year (change to same fee as gas cars) | 1999 | 48.00 | 134.00 | 179% | 2,936 | 140,928 | 140,928 | 393,424 | 252,496 | 46% | Transportation Fund |
| 71 | 25 | 23 VSA §453(a) | New Car Dealer Registration | 2001 | 370.00 | 503.00 | 36% | 97 | 35,890 | 35,890 | 48,791 | 12,901 | 36% | Transportation Fund |
| 72 | 25 | 23 VSA §453(a) | Used Car Dealer Registration | 2001 | 370.00 | 503.00 | 36% | 331 | 122,470 | 122,470 | 166,493 | 44,023 | 36% | Transportation Fund |
| 73 | 25 | 23 VSA §453(a) | Finance Car Dealer Registration | 2001 | 370.00 | 503.00 | 36% | 1 | 370 | 370 | 503 | 133 | 36% | Transportation Fund |
| 74 | 25 | 23 VSA §453(a) | Auction Registration | 2001 | 370.00 | 503.00 | 36% | 1 | 370 | 370 | 503 | 133 | 36% | Transportation Fund |
| 75 | 25 | 23 VSA §453(a)(2) | Additional Plates | 2001 | 40.00 | 55.00 | 38% | unknown | | | unknown | | | Transportation Fund |
| 76 | 25 | 23 VSA §453(b) | Farm Equipment | 1989 | 40.00 | 78.00 | 95% | 1 | 40 | 40 | 78 | 38 | 95% | Transportation Fund |
| 77 | 25 | 23 VSA §453(c) | Highway Building Equipment | 2001 | 90.00 | 123.00 | 37% | 3 | 270 | 270 | 369 | 99 | 37% | Transportation Fund |
| 78 | 25 | 23 VSA §453(d) | Motorcycle/Motor-Driver Cycle | 2001 | 45.00 | 62.00 | 38% | 44 | 1,980 | 1,980 | 2,728 | 748 | 38% | Transportation Fund |

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| 79 | 25 | 23 VSA §453(e) | Trailer | 2001 | 90.00 | 123.00 | 37% | 74 | 6,660 | 6,660 | 9,102 | 2,442 | 37% | Transportation Fund |
| 80 | 26 | 23 VSA §457 | Temporary Plates | 2001 | 3.00 | 5.00 | 67% | 26,264 | 78,792 | 78,792 | 131,320 | 52,528 | 67% | Transportation Fund |
| 81 | 27 | 23 VSA §463 | Intransit Plate (Purchased by Dealer) | 2009 | 5.00 | 6.00 | 20% | 14,180 | 70,900 | 70,900 | 85,080 | 14,180 | 20% | Transportation Fund |
| 82 | 28 | 23 VSA §476 | DMV Warranty Fee | 2009 | 5.00 | 6.00 | 20% | 43,679 | 218,395 | 218,395 | 262,074 | 43,679 | 20% | Transportation Fund |
| 83 | 29 | 23 VSA §494 | Registration of dealers and transporters | 2001 | 90.00 | 123.00 | 37% | 759 | 68,310 | 68,310 | 93,357 | 25,047 | 37% | Transportation Fund |
| 84 | 30 | 23 VSA §514 | Replacement Plate | 2006 | 10.00 | 12.00 | 20% | 5,016 | 50,160 | 50,160 | 60,192 | 10,032 | 20% | Transportation Fund |
| 85 | 31 | 23 VSA §516 | Intransit Plate (Non-Dealer) | 2003 | 3.00 | 6.00 | 100% | 15,153 | 45,459 | 45,459 | 90,918 | 45,459 | 100% | Transportation Fund |
| 86 | 32 | 23 VSA §517 | Intransit Plate - Intrastate (Non-Dealer) | New Fee | 0.00 | 25.00 | | unknown | | | unknown | | | Transportation Fund |
| 87 | 33 | 23 VSA §608(a) | Operator's License - 4 Year | 2012 | 48.00 | 51.00 | 6% | 101,739 | 4,883,472 | 4,883,472 | 5,188,689 | 305,217 | 6% | Transportation Fund |
| 88 | 33 | 23 VSA §608(a) | Operator's License - 2 Year | 2012 | 30.00 | 32.00 | 7% | 42,159 | 1,264,770 | 1,264,770 | 1,349,088 | 84,318 | 7% | Transportation Fund |
| 89 | 33 | 23 VSA §608(a) | Junior Operator's License | 2012 | 30.00 | 32.00 | 7% | 5,166 | 154,980 | 154,980 | 165,312 | 10,332 | 7% | Transportation Fund |
| 90 | 33 | 23 VSA §608(b) | Motorcycle Endorsement | 2006 | 2.00 | 3.00 | 50% | 723 | 1,446 | 1,446 | 2,169 | 723 | 50% | Transportation Fund |
| 91 | 34 | 23 VSA §613 | Duplicate Operator's License, Junior Operator's License | 2003 | 15.00 | 20.00 | 33% | 14,974 | 224,611 | 224,611 | 299,481 | 74,870 | 33% | Transportation Fund |
| 92 | 35 | 23 VSA §617(d) | Learner's Permit (New & Renewal) | 2009 | 17.00 | 20.00 | 18% | 11,539 | 196,165 | 196,165 | 230,782 | 34,617 | 17% | Transportation Fund |
| 93 | 35 | 23 VSA §617(b) | Motorcycle Learner Permit (New & Renewal) | 2009 | 17.00 | 20.00 | 18% | 27,205 | 462,485 | 462,485 | 544,100 | 81,615 | 18% | Transportation Fund |
| 94 | 35 | 23 VSA §617(b) | Motorcycle Learner's Permit Test | 2006 | 7.00 | 9.00 | 29% | 1,719 | 12,033 | 12,033 | 15,471 | 3,438 | 29% | Transportation Fund |
| 95 | 35 | 23 VSA §617(d) | Motorcycle Permit - Duplicate | 2006 | No Fee | 20.00 | 100% | 338 | 0 | 0 | 6,760 | 6,760 | | Transportation Fund |
| 96 | 36 | 23 VSA §634(a) | Examination Fees - Written Test (not including CDL) | 2012 | 30.00 | 32.00 | 7% | 12,961 | 388,830 | 388,830 | 414,752 | 25,922 | 7% | Transportation Fund |
| 97 | 36 | 23 VSA §634(a) | Examination Fees - Road Test (not including CDL) | 2012 | 18.00 | 19.00 | 6% | 19,172 | 345,096 | 345,096 | 364,268 | 19,172 | 6% | Transportation Fund |
| 98 | 36 | 23 VSA §634(a) | Motorcycle Skills Test | 2012 | 18.00 | 19.00 | 6% | 168 | 3,024 | 3,024 | 3,192 | 168 | 6% | Transportation Fund |
| 99 | 36 | 23 VSA §634(b) | Examination Scheduling Deposit- <u>Applied to total cost of test</u> | New Fee | 0.00 | 24.00 | | | | | | | | Transportation Fund |
| 100 | 37 | 23 VSA §675 | Reinstatement Fee- Operator's License | 2009 | 71.00 | 80.00 | 13% | 13,572 | 963,612 | 963,612 | 1,085,760 | 122,148 | 13% | Transportation Fund |
| 101 | 38 | 23 VSA §702 | Driver School Training Application (initial) | 1997 | 100.00 | 150.00 | 50% | 4 | 400 | 400 | 600 | 200 | 50% | Transportation Fund |
| 102 | 38 | 23 VSA §702 | Driver School Training License | 1997 | 150.00 | 225.00 | 50% | 19 | 2,850 | 2,850 | 4,275 | 1,425 | 50% | Transportation Fund |
| 103 | 38 | 23 VSA §702 | Driver Training Instructor Application (initial) | 1997 | 70.00 | 105.00 | 50% | 5 | 350 | 350 | 525 | 175 | 50% | Transportation Fund |
| 104 | 38 | 23 VSA §702 | Driver Training Instructor License | 1997 | 50.00 | 75.00 | 50% | 31 | 1,550 | 1,550 | 2,325 | 775 | 50% | Transportation Fund |
| 105 | 39 | 23 VSA §703 | Duplicate Driver Training License | 1997 | 5.00 | 8.00 | 60% | 0 | | | 0 | 0 | | Transportation Fund |
| 106 | 40 | 23 VSA §1230 | Inspection Sticker Fee | 2012 | 5.00 | 6.00 | 20% | 585,431 | 2,927,155 | 2,927,155 | 3,512,586 | 585,431 | 20% | Transportation Fund |
| 107 | 41 | 23 VSA §1392(13) and 23 VSA §1392(17)(F) | Special Excess Weight Permit - 90,000 lb permit | 2002 | 310.00 | 415.00 | 34% | 1,795 | 556,450 | 556,450 | 744,925 | 188,475 | 34% | Transportation Fund |
| 108 | 41 | 23 VSA §1392(14)(A) | Special Excess Weight Permit - 60,000 lb permit | 2002 | 115.00 | 156.00 | 36% | 907 | 104,305 | 104,305 | 141,492 | 37,187 | 36% | Transportation Fund |
| 109 | 41 | 23 VSA §1392(14)(B) | Special Excess Weight Permit - 69,000 lb permit | 2002 | 260.00 | 352.00 | 35% | 1,314 | 341,640 | 341,640 | 462,528 | 120,888 | 35% | Transportation Fund |
| 110 | 41 | 23 VSA §1392(14)(C) | Special Excess Weight Permit - 4-axle 72,000 lb permit | 2002 | 10.00 | 13.00 | 30% | 13 | 130 | 130 | 169 | 39 | 30% | Transportation Fund |

| Row # | Fee Bill Sec. # | Statutory Reference | Fee Name/ Description | Year Last Changed (Legislative Session) | Current Fee | Proposed Fee | % Fee Incr | # Of units (if applicable) | FY15 Fee Receipts (Actual) | FY16 Fee Receipts (Estimated) | FY17 Fee Receipts (Projected) | \$\$ Revenue Change FY17 over FY16 | % Revenue Change FY17 over FY16 | Fund of Deposit |
|-------|-----------------|---------------------|--|---|-------------|--------------|------------|----------------------------|----------------------------|-------------------------------|-------------------------------|------------------------------------|---------------------------------|---------------------|
| 111 | 41 | 23 VSA §1392(14)(D) | Special Excess Weight Permit - 5-axle 76,000 lb permit | 2002 | 10.00 | 13.00 | 30% | 48 | 480 | 480 | 624 | 144 | 30% | Transportation Fund |
| 112 | 41 | 23 VSA §1392(16)(C) | Special Excess Weight Permit - 90,000 lb permit if registered at 90,000 lbs for Milk | 2002 | 7.00 | 10.00 | 43% | 122 | 854 | 854 | 1,220 | 366 | 43% | Transportation Fund |
| 113 | 41 | 23 VSA §1392(16)(C) | Special Excess Weight Permit - 90,000 lb milk | 2002 | 285.00 | 382.00 | 34% | 101 | 28,785 | 28,785 | 38,582 | 9,797 | 34% | Transportation Fund |
| 114 | 41 | 23 VSA §1392 | Excess Weight Permit 99,000 lbs. all products | 2009 | 500.00 | 560.00 | 12% | 3,304 | 1,652,000 | 1,652,000 | 1,850,240 | 198,240 | 12% | Transportation Fund |
| 115 | 42 | 23 VSA §1402 | Single Trip Permits | 2009 | 35.00 | 40.00 | 14% | 12,443 | 435,505 | 435,505 | 497,720 | 62,215 | 14% | Transportation Fund |
| 116 | 42 | 23 VSA §1402 | Blanket Oversize Permits | 2009 | 100.00 | 112.00 | 12% | 686 | 68,600 | 68,600 | 76,832 | 8,232 | 12% | Transportation Fund |
| 117 | 42 | 23 VSA §1402 | Blanket Oversize Permits - Each Additional | 2009 | 5.00 | 6.00 | 20% | 1,360 | 6,800 | 6,800 | 8,160 | 1,360 | 20% | Transportation Fund |
| 118 | 42 | 23 VSA §1402(b)(1) | Single Trip Over Length Trailer Permits | 2009 | 25.00 | 28.00 | 12% | 1 | 25 | 25 | 28 | 3 | 12% | Transportation Fund |
| 119 | 43 | 23 VSA §2002 | Title - New, Transfer, Duplicate, Corrected, Salvage, Surrender of Distinctive Title, Lien Release | 2012 | 33.00 | 35.00 | 6% | 155,670 | 5,137,110 | 5,137,110 | 5,448,450 | 311,340 | 6% | Transportation Fund |
| 120 | 43 | 23 VSA §2002 | Lien Fees - Motor Vehicle | 2012 | 10.00 | 11.00 | 10% | 6,043 | 60,430 | 60,430 | 66,473 | 6,043 | 10% | Transportation Fund |
| 121 | 43 | 23 VSA §2002 | Certificate of Search of Records | 2011 | 20.00 | 22.00 | 10% | 162 | 3,240 | 3,240 | 3,564 | 324 | 10% | Transportation Fund |
| 122 | 44 | 23 VSA §2023 | Transfer of Vehicle to Surviving Spouse | 2009 | 7.00 | 8.00 | 14% | 100 | 700 | 700 | 800 | 100 | 14% | Transportation Fund |
| 123 | 45 | 23 VSA §3203 | Snowmobile Transfer | 2006 | 2.00 | 3.00 | 50% | | | | 0 | 0 | | Snowmobile Trails |
| 124 | 46 | 23 VSA §3204(a) | Snowmobile Registration - Resident (New & Temp) | 2009 | 25.00 | 28.00 | 12% | 1,711 | 42,775 | 42,775 | 47,908 | 5,133 | 12% | Snowmobile Trails |
| 125 | 46 | 23 VSA §3204(a) | Snowmobile Registration - Nonresident (New & Temp) | 2009 | 32.00 | 36.00 | 13% | 792 | 25,344 | 25,344 | 28,512 | 3,168 | 13% | Snowmobile Trails |
| 126 | 46 | 23 VSA §3204(b)(2) | Duplicate Snowmobile Registration | 2009 | 5.00 | 6.00 | 20% | | | | 0 | 0 | | Snowmobile Trails |
| 127 | 46 | 23 VSA §3204(b)(2) | Snowmobile Dealer Registration | 2001 | 40.00 | 55.00 | 38% | 29 | 1,160 | 1,160 | 1,595 | 435 | 38% | Snowmobile Trails |
| 128 | 47 | 23 VSA §3204a | Snowmobile - Antique | 2006 | 42.00 | 50.00 | 19% | 49 | 2,058 | 2,058 | 2,450 | 392 | 19% | Snowmobile Trails |
| 129 | 48 | 23 VSA §3305 | Motorboat fees (See Motorboat spreadsheet for breakdown)(Special Fund allocation) | | | | | | | | | 129,332 | | Special Funds |
| 130 | 48 | 23 VSA §3305 | Motorboat fees (See Motorboat Spreadsheet for breakdown)(T-Fund allocation) | | | | | | | | | 22,933 | | Transportation Fund |
| 131 | 49 | 23 VSA §3319 | Language to update the allocation of motorboat-related fee revenue | | | | | | | | | | | |
| 132 | 50 | 23 VSA §3503 | All Terrain Vehicle- Transfer | 2006 | 10.00 | 12.00 | 20% | 13,780 | 20,670 | 20,670 | 24,804 | 4,134 | 20% | Transportation Fund |
| 133 | 50 | 23 VSA §3503 | All Terrain Vehicle- Transfer | 2006 | 10.00 | 12.00 | 20% | 13,780 | 117,130 | 117,130 | 140,556 | 23,426 | 20% | VASA (through ANR) |
| 134 | 51 | 23 VSA §3504(a) | All Terrain Vehicle- Duplicate Registration | 1989 | 5.00 | 6.00 | 20% | unknown | | | unknown | | | Transportation Fund |
| 135 | 51 | 23 VSA §3504(a) | All Terrain Vehicle- Duplicate Registration | 1989 | 5.00 | 6.00 | 20% | unknown | | | unknown | | | VASA (through ANR) |
| 136 | 51 | 23 VSA §3504(b) | All Terrain Vehicle- Dealer Registration | 2001 | 45.00 | 62.00 | 38% | 34 | 230 | 230 | 317 | 87 | 38% | Transportation Fund |
| 137 | 51 | 23 VSA §3504(b) | All Terrain Vehicle- Dealer Registration | 2001 | 45.00 | 62.00 | 38% | 34 | 1,301 | 1,301 | 1,792 | 491 | 38% | VASA (through ANR) |
| 138 | 51 | 23 VSA §3504(b) | All Terrain Vehicle- Dealer Registration - additional certificates | | 5.00 | 6.00 | 20% | 5 | | 4 | 5 | 1 | | Transportation Fund |
| 139 | 51 | 23 VSA §3504(b) | All Terrain Vehicle- Dealer Registration - additional certificates | | 5.00 | 6.00 | 20% | 5 | | 21 | 25 | 4 | | VASA (through ANR) |
| 140 | 51 | 23 VSA §3504(b) | All Terrain Vehicle- Dealer Registration - plates | | 3.00 | 5.00 | 67% | 1,087 | | 489 | 815 | 326 | | Transportation Fund |
| 141 | 51 | 23 VSA §3504(b) | All Terrain Vehicle- Dealer Registration - plates | | 3.00 | 5.00 | 67% | 1,087 | | 2,772 | 4,620 | 1,848 | | VASA (through ANR) |
| 142 | 52 | 23 VSA §3802 | Title - Motorboat/Snowmobile/ATV - New, Transfer, Duplicate, Corrected, Surrender of Distinctive Title, Lien Release | 2012 | 20.00 | 22.00 | 10% | 235 | 4,700 | 4,700 | 5,170 | 470 | 10% | Transportation Fund |

| Row # | Fee Bill Sec. # | Statutory Reference | Fee Name/ Description | Year Last Changed (Legislative Session) | Current Fee | Proposed Fee | % Fee Incr | # Of units (if applicable) | FY15 Fee Receipts (Actual) | FY16 Fee Receipts (Estimated) | FY17 Fee Receipts (Projected) | \$\$ Revenue Change FY17 over FY16 | % Revenue Change FY17 over FY16 | Fund of Deposit |
|-------|-----------------|-----------------------|---|---|-------------|--------------|------------|----------------------------|----------------------------|-------------------------------|-------------------------------|------------------------------------|---------------------------------|---------------------------|
| 143 | 52 | 23 VSA §3802 | Lien Fees - Motorboat/Snowmobile/ATV | 2012 | 10.00 | 11.00 | 10% | 121 | 1,210 | 1,210 | 1,331 | 121 | 10% | Transportation Fund |
| 144 | 53 | 23 VSA §4108(f) | Initial CDL Knowledge and Skills Test (\$32 fee for each test = \$64 total) | 2012 | 35.00 | 64.00 | 83% | 1,178 | 41,230 | 41,230 | 75,392 | 34,162 | 83% | Transportation Fund |
| 145 | 53 | 23 VSA §4108(f) | Subsequent CDL Test- Reference to subsequent test removed from statute but fee will effectively still be in place | 2012 | 30.00 | 32.00 | 7% | 495 | 14,850 | 14,850 | 15,840 | 990 | 7% | Transportation Fund |
| 146 | 53 | 23 VSA §4108(f) | Endorsement Test | 2012 | 13.00 | 14.00 | 8% | 4,881 | 63,453 | 63,453 | 68,334 | 4,881 | 8% | Transportation Fund |
| 147 | 53 | 23 VSA §4108(f) | Skills Test Scheduling Deposit (CDL Only)- Applied to total cost of test | 2006 | 20.00 | 24.00 | 20% | | | | | | | Transportation Fund |
| 148 | 54 | 23 VSA §4110(a)(8)(A) | Commercial Driver License - 4 Year | 2006 | 75.00 | 90.00 | 20% | 7,137 | 535,275 | 535,275 | 642,330 | 107,055 | 20% | Transportation Fund |
| 149 | 54 | 23 VSA §4110(a)(8)(A) | Commercial Driver License - 2 Year | 2006 | 50.00 | 60.00 | 20% | 765 | 38,250 | 38,250 | 45,900 | 7,650 | 20% | Transportation Fund |
| 150 | 54 | 23 VSA §4110(a)(8)(B) | CDL Learner's Permit | 2006 | 12.00 | 15.00 | 25% | 106 | 2,832 | 2,832 | 1,590 | 318 | 11% | Transportation Fund |
| 151 | 54 | 23 VSA §4110(a)(8)(B) | CDL Learner's Permit - Renewal | 2006 | 12.00 | 15.00 | 25% | 723 | 8,676 | 8,676 | 10,845 | 2,169 | 25% | Transportation Fund |
| 152 | 54 | 23 VSA §4110(b) | Commercial Driver License - Duplicate | 2009 | 13.00 | 15.00 | 15% | 276 | 3,588 | 3,588 | 4,140 | 552 | 15.38% | Transportation Fund |
| 153 | 55 | 3 VSA §2822(m)(1) | Registration - Clean Air Fee | 1994 | 1.00 | 2.00 | 100.00% | 615,000 | 614,756 | 615,000 | 1,230,000 | 615,000 | 100% | Environmental Permit Fund |
| 154 | 56 | 19 VSA §1112 | Highway access permits - new fee proposed | N/A | 0.00 | various | | | | 0 | 200,000 | 200,000 | | Transportation Fund |
| | | | | | | | | | | | | Administration | House | |
| | | | | | | | | | | | | 9,716,705 | 10,571,903 | T-Fund New |
| | | | | | | | | | | | | 146,400 | 146,400 | Ed Fund New |
| | | | | | | | | | | | | 147,494 | 147,494 | TIB Fund New |
| | | | | | | | | | | | | 856,009 | 856,009 | Special Fund New |
| | | | | | | | | | | | | 10,866,608 | 11,721,805 | Total New Revenue |
| | | | | | | | | | | | | | 855,197 | Difference |