

ESTIMATES ONLY

Estimates of Districts over Their AGP Threshold

1. District threshold for FY2017
2. FY2017 equalized pupils
3. Estimated FY2017 education spending
4. Estimated FY2017 ed spending per eqpup
5. Estimated amount over threshold

Pink cells are estimated by growing FY16 ed spending
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			1	2	3	4	5
			232	268	269	268	109
			Threshold for FY2017 Ed Spndng per EqPup	FY2017 EqPup	2.0%	FY2017 Estimated ES / EP	Estimated Amount over Threshold
					1.970%		
LEAID	County	S.U. #	14,703	88,981.85	1,311,223,267	14,736	33
U028 Mt. Abraham UHSD	Addison	01	15,688	742.10	12,559,475	16,924	1,236
T076 Ferrisburgh	Addison	02	15,733	184.69	3,075,418	16,652	919
U005 Vergennes UHSD	Addison	02	16,743	543.45	9,647,441	17,752	1,010
T029 Bridport	Addison	03	16,660	79.17	1,359,400	17,171	511
T053 Cornwall	Addison	03	16,435	78.99	1,323,496	16,755	320
U003 Middlebury UHSD	Addison	03	17,714	963.73	17,366,136	18,020	306
T017 Benson	Rutland	04	13,491	92.54	1,341,737	14,499	1,008
T073 Fair Haven	Rutland	04	13,377	311.58	4,384,242	14,071	694
T098 Hubbardton	Rutland	04	15,597	27.13	434,053	15,999	402
T183 Shaftsbury	Bennington	05	12,647	253.09	3,201,589	12,650	3
T252 Woodford	Bennington	05	9,636	25.16	244,857	9,732	96
T119 Manchester	Bennington	06	14,819	604.41	9,675,395	16,008	1,189
U023 Carrier Memorial UESD	Rutland	06	14,800	95.71	1,613,575	16,859	2,059
U047 Mettawee Community Sch UESD	Rutland	06	15,817	176.12	2,792,559	15,856	39
T117 Lyndon	Caledonia	08	14,188	703.75	10,367,593	14,732	544
T203 Sutton	Caledonia	08	14,122	155.62	2,280,210	14,652	530
U037 Millers Run UESD	Caledonia	08	16,331	197.54	3,339,071	16,903	572
T010 Barnet	Caledonia	09	14,624	280.82	4,261,724	15,176	552
T057 Danville	Caledonia	09	14,439	317.65	5,062,070	15,936	1,497
T151 Peacham	Caledonia	09	16,416	87.59	1,586,255	18,110	1,694
T218 Walden	Caledonia	09	12,191	148.66	2,176,828	14,643	2,452
T179 St. Johnsbury	Caledonia	11	12,555	1,119.29	14,064,005	12,565	10
T099 Huntington	Chittenden	12	14,205	119.27	1,852,576	15,533	1,328
T232 Westford	Chittenden	13	15,055	296.61	4,640,217	15,644	589
T045 Charlotte	Chittenden	14	15,970	391.33	6,542,252	16,718	748
T244 Williston	Chittenden	14	14,120	973.21	13,947,120	14,331	211
U015 Champlain Valley UHSD	Chittenden	14	14,510	1,275.99	18,722,085	14,673	163
T037 Burlington	Chittenden	15	14,133	4,124.30	59,226,737	14,360	227
T225 Waterford	Caledonia	18	15,280	226.53	3,586,268	15,831	551
T007 Bakersfield	Franklin	20	13,626	210.10	2,927,675	13,935	309
T165 Richford	Franklin	20	12,177	438.91	5,393,494	12,288	111
T078 Franklin	Franklin	21	11,718	130.72	1,545,807	11,825	107
T204 Swanton	Franklin	21	13,145	525.73	6,912,290	13,148	3
U007 Missisquoi Valley UHSD	Franklin	21	13,683	880.32	12,501,167	14,201	518
T077 Fletcher	Franklin	22	13,669	211.57	2,902,909	13,721	52
U048 Bellows Free Academy UHSD	Franklin	23	16,610	750.17	12,765,609	17,017	407
T003 Alburgh	Grand Isle	24	15,042	306.36	4,798,308	15,662	620
T084 Grand Isle	Grand Isle	24	15,801	288.73	4,844,735	16,779	978
T103 Isle La Motte	Grand Isle	24	15,779	56.22	913,518	16,249	470
T192 South Hero	Grand Isle	24	14,916	194.91	3,091,768	15,863	947
U030 Oxbow UHSD	Orange	27	15,316	324.97	5,306,129	16,328	1,012
U002 Randolph UHSD	Orange	28	14,655	487.41	7,323,569	15,025	370
T146 Orange	Orange	29	13,143	164.60	2,182,816	13,261	118
T223 Washington	Orange	29	13,826	128.45	1,807,815	14,074	248
T243 Williamstown	Orange	29	13,630	520.66	7,281,573	13,985	355
T046 Chelsea	Orange	30	15,316	173.14	2,761,404	15,949	633
T210 Tunbridge	Orange	30	15,436	173.07	2,786,519	16,101	665
T044 Charleston	Orleans	31	11,570	115.24	1,364,543	11,841	272
T097 Holland	Orleans	31	12,583	42.34	669,664	15,816	3,233
T105 Jay	Orleans	31	14,022	54.22	781,662	14,416	394
T131 Morgan	Orleans	31	13,052	33.85	456,476	13,485	433
T139 Newport City	Orleans	31	12,713	329.66	4,405,698	13,364	651

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						2.0%		
						1.970%	2.180%	
				14,703	88,981.85	1,311,223,267	14,736	33
T140	Newport Town	Orleans	31	14,815	139.54	2,179,855	15,622	807
T209	Troy	Orleans	31	12,591	177.95	2,341,257	13,157	566
U022E	North Country Sr UHSD	Orleans	31	14,037	853.83	12,487,043	14,625	588
T049	Clarendon	Rutland	33	17,013	159.41	2,800,444	17,568	555
T206	Tinmouth	Rutland	33	15,281	75.18	1,255,950	16,706	1,425
U040	Mill River UHSD	Rutland	33	14,420	383.34	5,786,547	15,095	675
T013	Barton ID	Orleans	34	12,654	183.00	2,358,329	12,887	233
T080	Glover	Orleans	34	14,455	122.46	1,806,894	14,755	300
T102	Irasburg	Orleans	34	11,176	137.19	1,560,173	11,372	196
T235	Westmore	Orleans	34	12,826	24.32	312,671	12,857	31
U024	Lake Region UHSD	Orleans	34	15,063	364.19	5,505,304	15,117	54
T092	Hardwick	Caledonia	35	14,405	254.73	3,690,441	14,488	83
T250	Wolcott	Lamoille	35	14,677	279.15	4,150,108	14,867	190
T251	Woodbury	Washington	35	17,036	48.31	831,443	17,211	175
U026	Hazen UHSD	Caledonia	35	16,191	351.94	5,820,884	16,539	348
U043	Lakeview UESD	Orleans	35	16,887	73.64	1,269,779	17,243	356
T048	Chittenden	Rutland	36	13,623	198.63	2,786,235	14,027	404
T110	Leicester	Addison	36	14,398	55.71	944,265	16,950	2,552
T241	Whiting	Addison	36	14,193	36.73	527,200	14,353	160
T160	Proctor	Rutland	37	15,216	288.59	4,537,439	15,723	507
T174	Rutland Town	Rutland	37	13,525	527.56	7,237,633	13,719	194
T237	West Rutland	Rutland	37	14,211	329.72	4,740,119	14,376	165
T125	Middletown Springs	Rutland	38	17,409	119.80	2,145,162	17,906	497
T158	Poultney	Rutland	38	14,805	401.54	6,062,833	15,099	294
T038	Cabot	Washington	41	16,242	181.25	3,074,564	16,963	721
U033	Twinfield USD	Washington	41	15,125	395.91	6,148,706	15,531	406
T075	Fayston	Washington	42	15,477	94.02	1,492,662	15,876	399
T217	Waitsfield	Washington	42	15,301	127.32	2,047,433	16,081	780
T222	Warren	Washington	42	13,916	147.67	2,069,152	14,012	96
U019	Harwood UHSD	Washington	42	16,881	703.27	11,999,193	17,062	181
U045	Duxbury-Waterbury UESD	Washington	42	15,732	649.15	10,352,644	15,948	216
T142	Northfield	Washington	43	14,200	584.40	8,521,092	14,581	381
T033	Brookline	Windham	46	14,096	46.02	664,054	14,430	334
T060	Dover	Windham	46	15,181	165.10	2,577,373	15,611	430
T104	Jamaica	Windham	46	14,699	56.27	923,492	16,412	1,713
T120	Marlboro	Windham	46	16,234	128.77	2,182,104	16,946	712
T137	Newfane	Windham	46	14,099	83.80	1,216,627	14,518	419
T200	Stratton	Windham	46	14,928	29.49	453,367	15,374	446
T208	Townshend	Windham	46	16,942	74.12	1,301,285	17,556	614
T221	Wardsboro	Windham	46	14,979	122.89	1,913,781	15,573	594
U034	Leland & Gray UHSD	Windham	46	16,611	296.53	5,180,496	17,470	859
U006	Brattleboro UHSD	Windham	48	17,354	1,117.17	19,750,865	17,679	325
T090	Halifax	Windham	49	13,846	80.24	1,147,937	14,306	460
T242	Whitingham	Windham	49	17,875	192.73	3,602,279	18,691	816
T245	Wilmington	Windham	49	17,491	245.17	4,488,540	18,308	817
T020	Bethel	Windsor	50	16,716	283.98	4,877,214	17,174	458
T197	Stockbridge	Windsor	50	15,292	100.89	1,606,551	15,924	632
T157	Pomfret	Windsor	51	11,208	51.79	601,728	11,619	411
T163	Reading	Windsor	51	17,362	47.25	892,367	18,886	1,524
U004	Woodstock UHSD	Windsor	51	16,829	452.31	7,984,320	17,652	823
T227	Weathersfield	Windsor	52	15,910	327.40	5,312,773	16,227	317
T093	Hartford	Windsor	54	15,134	1,456.31	22,928,616	15,744	610

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			Estimated Ed Spend				
			1.970%	2.180%			
LEAID	County	S.U.	#				
T145 Norwich	Windsor	55	14,703	88,981.85	1,311,223,267	14,736	33
U021 Blue Mountain USD	Orange	57	17,452	611.84	11,162,233	18,244	792
T115 Ludlow	Windsor	63	15,779	404.32	6,404,811	15,841	62
U039 Black River UHSD	Windsor	63	16,678	103.29	1,854,794	17,957	1,279
U146 Rivendell Interstate USD	Orange	64	16,798	193.11	3,322,062	17,203	405
Z999 Statewide Total			17,054	296.65	5,229,643	17,629	575

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