

Percent Increases, FY2017 Preliminary Budgets

2/17/2016

Number of budgets expected (excludes UTGs)	267	FY2016 total budgets	1,643,040,979
Percentage of budgets received	79.0%	percent of total FY16 budget \$\$	80.9%
		FY2016 education spending	1,285,859,935
		percent of total FY16 education spending \$\$	80.6%

04-Feb-16 187 # reporting

	FY2017	FY17 vs FY16	Same in FY2016	FY16 vs FY15	Same in FY2015	
<b>Expenditures</b>	1,224,929,062	2.53%	1,194,658,821	2.54%	1,165,092,471	
<b>Offsetting Revenues</b>	278,941,419	6.35%	262,294,579	0.83%	260,135,192	
<b>Initial Ed Spending</b>	945,987,643	1.46%	932,364,242	3.03%	904,957,279	
<b>EqPup</b>	64,512.54	72.5% of tot EP	64,755.79	72.6% of tot EP	64,643.49	72.4% of tot EP
<b>ES / EP</b>	14,663.62	1.84%	14,398.16	2.85%	13,999.20	

16-Feb-16 211 # reporting

	FY2017	FY17 vs FY16	Same in FY2016	FY16 vs FY15	Same in FY2015	
<b>Expenditures</b>	1,361,004,919	2.44%	1,328,540,829	2.53%	1,295,745,531	
<b>Offsetting Revenues</b>	309,260,014	5.80%	292,305,915	1.09%	289,164,257	
<b>Initial Ed Spending</b>	1,051,744,905	1.50%	1,036,234,914	2.95%	1,006,581,274	
<b>EqPup</b>	72,157.17	81.1% of tot EP	72,438.88	81.2% of tot EP	72,373.23	81.1% of tot EP
<b>ES / EP</b>	14,575.75	1.89%	14,304.95	2.85%	13,908.20	