

SFY 2017 - EMPLOYER ASSESSMENT - REVISED PROPOSALS

REVISED TIERING

- Assumes 3 quarters of collections in SFY'17 (July start date w/first collection 10/31/16)
- Assumes annual index
- Takes into consideration state employee liability

Tiering & Exemption changes					
# Uncovered FTEs per Employer	Avg. # of Employers	Avg. # of Uncovered FTEs	New Rate	Proposed FTE Exemption (currently 4)	Est. New Revenue
1 - 19	2,484	12,594	\$151.12 <i>(No Change)</i>	3	\$1,144,915
20-99	279	10,433	\$195.00	0	\$2,192,599
100+	32	7,027	\$210.00		\$1,658,870
	2,795	30,054			\$4,996,385
					<i>Less state liability</i> \$61,740
				Est. SFY'17	\$4,934,645
				Preliminary SFY '18	6,827,552

JFO DRAFT / ntl
3/21/2016