

		FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15
Manchester	Meals	\$564,290	\$1,224,637	\$1,172,534	\$1,168,416	\$809,450	\$692,168	\$697,652	\$653,823	\$642,249	\$643,687	\$688,277	\$543,326
	Sales						\$178,225	\$275,563	\$324,682	\$327,796	\$332,067	\$409,121	\$201,019
	Total	\$564,290	\$1,224,637	\$1,172,534	\$1,168,416	\$809,450	\$870,392	\$973,215	\$978,504	\$970,044	\$975,753	\$1,097,399	\$744,346
Wiliston	Meals	\$81,799	\$215,910	\$225,054	\$236,746	\$267,983	\$263,303	\$279,553	\$281,788	\$290,367	\$294,228	\$331,263	\$255,346
	Sales	\$1,259,771	\$2,701,644	\$2,988,662	\$2,933,505	\$2,529,780	\$2,397,469	\$2,232,824	\$2,269,964	\$2,447,823	\$2,488,346	\$2,414,916	\$2,120,239
	Total	\$1,341,570	\$2,917,553	\$3,213,716	\$3,170,250	\$2,797,764	\$2,660,771	\$2,512,377	\$2,551,752	\$2,738,190	\$2,782,574	\$2,746,179	\$2,375,585
Stratton	Meals	\$0	\$113,145	\$123,282	\$121,770	\$158,808	\$120,223	\$126,671	\$140,168	\$115,458	\$136,489	\$145,907	\$73,695
	Sales	\$0	\$189,245	\$186,867	\$177,992	\$260,369	\$222,388	\$241,175	\$254,288	\$240,202	\$268,169	\$274,488	\$164,125
	Total	\$0	\$302,390	\$310,150	\$299,762	\$419,178	\$342,612	\$367,846	\$394,456	\$355,660	\$404,658	\$420,395	\$237,820
Burlington	Sales	\$0	\$0	\$0	\$1,785,068	\$1,652,893	\$1,940,419	\$1,884,509	\$1,981,887	\$2,099,182	\$2,153,905	\$2,136,432	\$1,680,841
Stowe	Meals	\$0	\$0	\$0	\$483,700	\$519,202	\$544,506	\$544,066	\$604,718	\$641,854	\$705,454	\$760,731	\$508,276
Brattleboro	Meals	\$0	\$0	\$0	\$0	\$285,328	\$316,774	\$300,735	\$315,377	\$308,369	\$315,185	\$325,168	\$252,542
Dover	Meals	\$0	\$0	\$0	\$0	\$147,399	\$133,686	\$156,835	\$160,378	\$153,298	\$194,298	\$194,399	\$101,840
	Sales	\$0	\$0	\$0	\$0	\$200,349	\$276,065	\$219,928	\$298,617	\$306,227	\$343,027	\$310,420	\$173,342
	Total	\$0	\$0	\$0	\$0	\$347,748	\$409,751	\$376,763	\$458,994	\$459,525	\$537,325	\$504,819	\$275,182
South Burlington	Meals	\$0	\$0	\$0	\$0	\$378,170	\$820,486	\$809,095	\$807,719	\$840,353	\$873,893	\$922,626	\$753,994
	Sales	\$0	\$0	\$0	\$0	\$1,131,577	\$2,443,014	\$2,329,711	\$2,483,857	\$2,594,538	\$2,617,468	\$2,643,441	\$2,081,004
	Total	\$0	\$0	\$0	\$0	\$1,509,747	\$3,263,501	\$3,138,806	\$3,291,576	\$3,434,891	\$3,491,361	\$3,566,067	\$2,834,997
Killington	Meals	\$0	\$0	\$0	\$0	\$0	\$234,837	\$280,784	\$298,219	\$262,997	\$322,233	\$331,137	\$149,056
	Sales	\$0	\$0	\$0	\$0	\$0	\$334,009	\$387,126	\$418,214	\$412,296	\$456,434	\$497,452	\$244,278
	Total	\$0	\$0	\$0	\$0	\$0	\$568,846	\$667,910	\$716,433	\$675,293	\$778,667	\$828,588	\$393,334
Middlebury	Meals	\$0	\$0	\$0	\$0	\$0	\$74,203	\$170,044	\$175,322	\$191,062	\$198,554	\$210,368	\$171,318
	Sales	\$0	\$0	\$0	\$0	\$0	\$215,400	\$502,587	\$526,083	\$547,787	\$573,072	\$631,399	\$522,342
	Total	\$0	\$0	\$0	\$0	\$0	\$289,604	\$672,631	\$701,405	\$738,849	\$771,626	\$841,767	\$693,659
Rutland	Meals	\$0	\$0	\$0	\$0	\$0	\$0	\$132,631	\$133,796	\$148,409	\$125,760	\$129,215	\$99,636
	Sales	\$0	\$0	\$0	\$0	\$0	\$673	\$811,323	\$974,262	\$985,085	\$924,691	\$1,129,635	\$829,070
	Total	\$0	\$0	\$0	\$0	\$0	\$673	\$943,954	\$1,108,058	\$1,133,494	\$1,050,451	\$1,258,849	\$928,706
Winhall	Meals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,620	\$19,480	\$23,891	\$22,452	\$13,685
	Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,959	\$46,938	\$48,742	\$52,691	\$36,339
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,580	\$66,418	\$72,633	\$75,142	\$50,024
Wilmington	Meals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,532	\$79,951	\$83,439
	Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,048	\$166,452	\$157,041
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,580	\$246,403	\$240,480

Meals \$3,006,152
Sales \$8,209,639

@ 1% \$60,768,369
State Sales \$364,610,211
Local Option % 13.5%

@ 1% \$16,756,858
State M&R \$150,811,724
Local Option % 17.9%