

= scheduled index  
 = Change

SFY	Year	Qtr	Collected	Est. Rate	Proposals A	
2016	2015	April-June	July '15	140.84		
	2015	July-Sept	Oct '15	140.84		
	2015	Oct-Dec	Jan '16	140.84	164.50	
	2016	Jan-Mar	April '16	147.89	172.73	
2017	2016	April-June	July '16	147.89	172.73	
	2016	July-Sept	Oct '16	147.89	172.73	
	2016	Oct-Dec	Jan '17	147.89	172.73	
	2017	Jan-Mar	April '17	155.28	181.37	
				<u>Est. Rev. (Millions)</u>	<u>Add'l Rev (millions)</u>	
				SFY'16	\$17.55	1.48
				SFY'17	\$19.11	3.20

Proposal A 2 Quarters collection in SFY'16 (w/ scheduled index in SFY'16)

[REDACTED]

\* All assume scheduled index's in SFY'17

JFO DRAFT/ntl  
4/20/2015