

**DRAFT****Summary of Health Care Advocate Funds FY2013 -FY2017**

	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016 As Passed</u>	<u>Fed Funds Expired</u>	<u>FY2017 Recommended</u>
<b>Department of Financial Regulation</b>						
Federal CAP Grant	-	-	332,147	110,716	(110,716)	-
DFR Core Grant	154,223	265,000	-	173,752		173,752
Rate Review Grant	356,387	83,750	-	-		-
<i>Total from DFR</i>	<i>510,610</i>	<i>348,750</i>	<i>332,147</i>	<i>284,468</i>	<i>(110,716)</i>	<i>173,752</i>
<b>Green Mountain Care Board</b>						
Rate Review Grant	-	98,334	124,167	50,000	(50,000)	-
Bill Back Funds	-	200,000	350,000	350,000		350,000
<i>Total from GMCB</i>	<i>-</i>	<i>298,334</i>	<i>474,167</i>	<i>400,000</i>	<i>(50,000)</i>	<i>350,000</i>
<b>Department of Vermont Health Access</b>						
Vermont Health Connect	-	297,795	150,000	300,000		300,000
Core Grant (Medicaid)	308,782	327,181	402,507	433,654		433,654
<i>Total from DVHA</i>	<i>308,782</i>	<i>624,976</i>	<i>552,507</i>	<i>733,654</i>		<i>733,654</i>
<b>Total Proposed Funds for the Health Care Advocate</b>	<b>819,392</b>	<b>1,272,060</b>	<b>1,358,821</b>	<b>1,418,122</b>		<b>1,257,406</b>
<i>Agency of Administration Funds</i>	<i>-</i>	<i>61,666</i>	<i>-</i>	<i>-</i>		<i>-</i>
<i>Assumed HCA Prior Year Carryforward</i>	<i>-</i>	<i>-</i>	<i>76,961</i>	<i>-</i>		<i>-</i>
<i>Additional Funds Added by Legislature to SOA</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>40,000</i>		<i>40,000</i>
<b>Total additional funding</b>	<b>-</b>	<b>61,666</b>	<b>76,961</b>	<b>40,000</b>		<b>40,000</b>
<b>Total Health Care Advocate Funding</b>	<b>819,392</b>	<b>1,333,726</b>	<b>1,435,782</b>	<b>1,458,122</b>		<b>1,297,406</b>

\* In FY2014, there was some discrepancy between the amount appropriated and the source of funds, as a result the Agency of Administration had to cover the deficit within its own appropriation. FY2015 BAA Carry forward received. FY2016 Legislature added \$40,000 per HCA request. FY2017 Federal CAP grant and Rate Review Grant expired (FY2016).