

HEALTH CARE ADVOCATE BILL-BACK PROPOSAL (\$510,000) - 2/23/16

SFY'15 & '16 - \$350,000			NEW SFY'17 PROPOSAL \$510,000**		
	Current Allocation	\$	Proposed Allocation	Fund \$510K	Diff from SFY'16
State	40%	\$140,000	20%	\$102,000	<i>(\$38,000)</i>
Hospitals	15%	\$52,500	20%	\$102,000	\$49,500
Medical Svs Corps*	15%	\$52,500	20%	\$102,000	\$49,500
Insurance companies	15%	\$52,500	20%	\$102,000	\$49,500
HMOs	15%	\$52,500	20%	\$102,000	\$49,500
	100%	\$350,000	100%	\$510,000	\$160,000

Notes:

* Blue Cross Blue Shield of Vermont

** \$510k = \$350K + \$160K (loss of federal grant)

CURRENT GMCB HCA FUNDING PROPOSAL

	Gross	State
Global Commitment	\$350,000	\$159,880

<i>Revised GF need through new bill-back proposal</i>	\$102,000
<i>GMCB GF need in budget request (MCO Investment)</i>	\$159,880
<i>Difference in GF request</i>	<i>(\$57,880)</i>

HEALTH CARE ADVOCATE BILL-BACK PROPOSAL (\$459,292) - 2/23/16

SFY'15 & '16 - \$350,000			NEW SFY'17 PROPOSAL \$459,292**		Diff from SFY'16
	Current Allocation	\$	Proposed Allocation	Fund \$510K	
State	40%	\$140,000	20%	\$91,858	(\$48,142)
Hospitals	15%	\$52,500	20%	\$91,858	\$39,358
Medical Svs Corps*	15%	\$52,500	20%	\$91,858	\$39,358
Insurance companies	15%	\$52,500	20%	\$91,858	\$39,358
HMOs	15%	\$52,500	20%	\$91,858	\$39,358
	100%	\$350,000	100%	\$459,292	\$109,292

Notes:

* Blue Cross Blue Shield of Vermont

** \$510k = \$350,000 + \$109,292 (loss of federal grant)

CURRENT GMCB HCA FUNDING PROPOSAL		
	Gross	State
Global Commitment	\$350,000	\$159,880

Revised GF need through new bill-back proposal	\$91,858
GMCB GF need in budget request (MCO Investment)	\$159,880
Difference in GF request	(\$68,022)