and Plant Office

1 2	n Executive Fees 3	4	5 6 Year Last Curre	7	8 I % Fee	9 # Of units (if anninable)	10 FY15 Fee	11 FY16 Fee	12 FY17 Fee	13 SS Revenue	14 % Revenue	15	16	17	18 19
Row Fee Bi # Sec.#	Statutory Reference	Fee Name/ Description	Changed Fee (Legislative Session)	Fee	Incr	FOI UNITS (E EPPICEDIC)	Receipts (Actual)	Receipts (Estimated)	Receipts (Projected)	Change C FY17 over FY16	hange FY17 over FY16	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget?  Amount included, to be expended for what?  Other Notes
AGENCY OF	AGRICULTURE, FOOD A	ND MARKETS General Powers of the Secretary - initiation fee and late fee	New Fee	25.00		1,000			25,000	25.000		special C	Robal initiation fee for license and registrations - for set up into	All new registrations and License applications to the	Covers administrative costs for database management and VISICN New Global initiation fee in Chapter 1 - general powers of the secretary
2 1	6 VSA 1 5(13)	General Powers of the Secretary - late fee for all license and registrations	New Fee	25.00		4,000			100,000	100,000		special C	database systems and VISION linhal I ate fee for all Energies and registrations to the Agency .	Agency of Agriculture  All new renistrations and I incress amilinations to the	Covers cost of administration of late applications - mailness and follow-up - on site verification New Global late fee in Chapter 1 - general covers of the secretary. In effect for all programs unless
	6 VSA 1 518	Certificate of Free Sale		30.00					17,250				initial mailing and second notice - after that late fee to be charged initicate of Free Sale provided to businesses that wish to export	Agency of Agriculture  Businesses that wish to export	specifically stated in program that a late fee is charged and the specific amount.  Covers the administrative costs and verification costs  Proposed to change the language to restrict agency of agriculture to providing certificates of free sale to
		Centricate of Free Sale	1999 15.00		100%	5/5	8,625	8,625	17,250	8,625	100%	Special Ci	Vermont products to countries.		Dovers the administrative costs and verification costs  Proposed to change the language to restrict agency of agriculture to providing certificates of free sale to businesses that the agency has registration and locerating program. Carront verify information for businesses that the agency does not have a statutory program to assure program for a
4 3	6 VSA 26 §324(d) 6 VSA 28 §364(d) 6 VSA 28 §366(a)	Registration of feed products	2013 85.00 2013 40.00 2013 0.25	105.00	24%	11,000	935,000		1,155,000		24%	Special Ry Special Li	gistration fee for feed types for certification of quality of feed of	empanies that manufacture feed for animals inc	rease to cover licensing and inspection costs
6 5		Lime Manufacturers Fertilizer Tonnage	2013 0.25		100%	38 38,000	1,520 9,500	1,520 9,500	1,900	9,500	100%	Special Li Special To	bense to a company that manufactures Lime and lime products C nnage fee on agricultural fertilizer for certification of quality of fertilizer	companies that blend, sell and distribute agricultural fertilizers	rease to cover ficerating and inspection costs increase to cover ficerating and inspection costs
7 5	6 VSA 28 §366(a)	Fertilizer Tonnage-Minimum Fee on Agricultural Fertilizers-Correction to Act	64 2015 0.00	150.00	100%	6			900	900	100%	To	fertilizer nnage fee on agricultural fertilizer for certification of quality of fertilizer	fertilizers companies that blend, sell and distribute agricultural fertilizers	Need to restore minimum. Lost in ACT 64 Clean Water Bill in 2015 session. \$150 minimum. 11 companies distribute Ang ferifikans but 6 siano distribute none generations so would be on the hook for the minimum fee currently in statue. The change will complicate 5 distributes of which the distributes.
8 6	6 VSA 32 §483(b)	Maple Dealers	2003 20.00	30.00	50%	13	260	260	390	130	50%	Special M		Maple Dealers	currently in statute. This change will only affect 6 distributors Increase to cover licensing and inspection costs
													aple Dealers annually buys, or otherwise acquires from another person, 1,000 gallors of maple syrup or more for purposes of packaging for resale, or for resale in bulk.		
9 6	6 VSA 32 §483(c)	Maple Processors	2003 100.00	0 150.00	50%	12	1,200	1,200	1,800	600	50.00%	Special M	pile Processor person who annually buys, or otherwise acquires from another person, 2,500 gallons of maple syrup or more for purposes of packaging for resale, processing into associated	Maple Processor	Increase to cover licensing and inspection costs
10. 7	6 VSA 35 §616(b)	Certification of Seed (Potatoes)	2002 20 20	d \$35 and	170		90	60	124	26	200/	Special a		Sood patrito amunar	increase to cover licensing and inspection costs  Currently one farm with 30 acres of potatoes
1	2010(0)	,	2003 30 and \$2/ac above acres	d \$35 and tre \$3/acre a 5 above 5 is acres									service for the inspection of fields of potatoes for the purpose of certifying the product thereof for seed purposes.		
11 8	6 VSA 35 §648	Seed Dealers	1974 \$75 an	s acres nd \$85 and	13% and	82 dealers and approximately 5,907 tons	47,501	47,499	66,040	18,541	39%	Special	Aso a per cwt. fee that would be changed to per ton - Inspection for manufacturers or processors that sell seeds in Vermont.	Manufacturers and processors of see that sell into Vermont	increase to cover Scensing and inspection costs  Durrent has a per hundredweight fee for seeds sold. Want to change to per ton. Current per hundredweight fee for seeds sold. Want to change to per ton.
12 9	6 VSA 63 §762 (a)	Livestock Dealers License Livestock Packers - Purchase livestock for slaughter at own slaughter facility	\$7/to 2013 150.00	on \$10/ton 0 175.00 0 175.00	43% 17%	approximately 5,907 tons 53	7,950	7,950	9,275	1,325	17%	Livestock Special fund Li Livestock Special fund Li	for manufacturers or processors that sell seeds in Vermont.  vestock Dealers License includes inspection and license plate L  vestock Packers License includes inspection L	Vermont Nestock dealers int Nestock Packers int	
13 9	6 VSA 63 §762 (a)	Livestock Packers - Purchase livestock for slaughter at own slaughter facility  Livestock Transporter , transport livestock commercially	2013 150.00			3	450 3.525	450 3.525	525	75	17%	Livestock Special fund Li	vestock Packers License includes inspection L vestock Transporter for commercial purposes L	Nestock Packers in: Nestock Transporters in:	rease to cover cost of inspection and licensing  All three are out of state packers coming to VT to purchase cattle to move to slaughter out of state.
15 10	6 VSA 63 §762 (a) 6 VSA 204 §893 6 VSA 81 §918(b)	Livestock (frairisporter - trainsport investock commercially) Public Warehouses that handle meat and dainy Insecticides, Fungicides, And Rodenticides - registration of economic poison	2013 75.00	0 125.00 0 175.00		6	600 1,210,000	3,525 600 1,375,000	750	1,1/5	25% 40%	Special W Special R			Nasse to cover cost of respection nare scenaring  reases to cover locensing and inspection costs  cover cost of inspection for pasticides and water quality
		Pesticide C retail	2012 20.00						72.050						Waste to cover ficersing and inspection costs
18 13 19 13	6 VSA 87 §1109 6 VSA 87 §1112(a)(1) 6 VSA 87 §1112(a)(2)	Pesticide C recai Pesticide A Dealers Pesticide B Dealers	2013 20.00 2009 30.00 2009 30.00	25.00 50.00 50.00	67% 67%	103	57,640 3,090 3,090	3,090 3,090	5,150 5,150	2,060 2,060	25% 67% 67%	Special Li Special Li Special Li	sense and registration for use of Class C pesticides - retail notense and registration for use of Class A pesticides - dealers bense and registration for use of Class B pesticides - dealers B	usinesses inc	Waste to cover incerning and supercision costs  waste to cover incerning and supercision costs  waste to cover incerning and inspection costs  waste to cover licensing and inspection costs
20 13 21 13	6 VSA 87 §1112(a)(3) 6 VSA 87 §1112(a)(4)	Pesticide Company License Commercial Applicators of pesticides	2009 60.00 1999 25.00				25,380 40,000		31,725 48,000		25%	Special Li	perse of a company that riandles and distributes pesticides connected apply services and registration for individuals that commercially apply	empanies in: Businesses and individuals	makes to cover licensing and impectation costs  acrease to cover ficensing and inspection costs  acrease to cover ficensing and inspection costs  #as a maximum charge - current \$100 propose new maximum of \$120.
	6 VSA 87 §1112(a)(4)	Non Commercial Applicators of Pesticides			20%	280	7,000	7,000	8,400		20%	Special Li	pesticides sense and registration for individuals that non - commercially	Businesses and individuals	ncrease to cover licensing and inspection costs Has a maximum charge - current \$100 propose new maximum of \$120.
23 13	6 VSA 87 §1112(b)	tederal and state agencies and municipalities and public education institutions	s New Fee 0.00		$\vdash$	260			7,800	7,800				Federal, State, municipalities and public education	Provide services of inspection, education and testing but no fee - remove exemption Change statue to remove exemption. Propose a maximum change of \$120
	6 VSA 87 §1112(a)(6)	applicators	New For Con-			570			44.07					Indicated S	Provide services of inspection, education and testing but no fee - remove exemption  Addition of private applicators to the fee structure
24 13	6 VSA 87 §1112(a)(b) 6 VSA 151 §2721(b)	Private applicators of pesticides  Milk Handlers License - purchase, sold, assembled, transported or processes	New Fee 0.00	25.00		5/9			14,4/5	14,4/5		Special L	icense and registration for private applicators applying pesticides to their own land (farmers and other landowners)	Individuals	Provide services of inspection, education and testing but no tee - remove exemption Addition of private applicators to the see structure
26 14		Milk Handlers License - purchase, seld, assembled, transported or processes Vermont - per pound/day scale: 0 to 500 pounds per day	50.00	60.00	20%	86	3.300	3.800	5.160	1.360	36%	Special M	ik handers license based on pounds per day B	usinesses that buy, sell, assemble, transport or	Increase to cover (consing and inspection costs
27 14		500 to 10,000 pounds per day	100.00	0 200.00	100%	24	2,325	2,625	4,800	2.175	83%	Special		process milk in Vermont.	Increase to cover licensing and inspection costs combining two categories from old sliding scale
28 14		10,000 to 50,000 pounds per day	350.00			34	33,950	35,700	11,900	(23,800)	-67%	Special	- B	sinesses that buy, sell, assemble, transport or process milk in Vermont. sinesses that buy, sell, assemble, transport or	Increase to cover Ecensing and inspection costs  Adjusting the sliding scale - breaking out more categories
29 14		50,000 to 100,000 pounds per day	New Fee	750.00	$\vdash$	20			15,000	15,000		Special		process milk in Vermont.	Increase to cover licensing and inspection costs New category - nothing to compane to
30 14		100,000 to 500,000 pounds per day	New Fee	1,000.00		21			21,000	21,000		Special		Businesses that buy, sell, assemble, transport or process milk in Vermont. Businesses that buy, sell, assemble, transport or process milk in Vermont.	Increase to cover licensing and inspection costs New category - nothing to compare to
31 14	6 VSA 151 §2721(b)	Over 500,000 pounds per day Processor fee per pasteurizer	New Fee 2011 50.00	1,500.00	cov	27	2,650	2.900	40,500 4,350	40,500 1,450	50%	Special Fe	e per pasteurizer unit at dairy processing facilities B	process milk in Vermont.  usinesses that process milk that are required to	New category - nothing to compare to Increase to cover foreign and inspection costs - additional special inspection required in addition
22 14	6 VSA 151 §2721(b)	Late Fee for Mik Handlers License	2011 50.00	100.00	100%	212	7,050	7,900	9,300	19.200	167%	Special Pe	e for for delignment applications and respects	have a pasteurizer for production of their products.	Increase to decrease the number of late applications applical inspection required in addition.  Interest to decrease the number of late applications and or renewals.
33 15	6 VSA 151 32722	Late Fee for Nik Parises Dicerse	2011 50.00	100.00	100%	212	7,350	7,950	21,200	13,250	167%	opecial ia	e nee for desiriquent approcasons and renewas	have a pasteurizer for production of their products. scineses must be licenses in order to market outside of VT. Late license or nenewal puts VT dairy products on the market that are not truly licensed.	increase to decrease the number of size approximate and or renewales
34 16	6 VSA 151 §2724(b) 6 VSA 155 §2855	Miking Equipment Registration	2011 100.00	0 150.00	50%	14	1,400	1,400	2,100	700	50%	Special Li Special Li	tense of business that install and repair dairy equipment. B	sinesses that install and repair dairy equipment Inc	tease to cover licensing and verification costs
	6 VSA 155 §2855 6 VSA 163 §2981(b)	Frozen Dessert Manufacturing Fluid Milk Promotion Fund- Fee Removal	2011 70.00 1987 .02/cw		7%	300 115,000,000 pounds of	21,000	21,000	22,500	1,500	-100%	Special Li special	sense and inspection of companies that produce frozen desserts. Be eromotional fund for fluid milk - fluid milk processors pay into the	usinesses that manufacturer frozen desserts Inc Fluid milk processors	rease to cover licensing and inspection costs  Small program that is costing more to manage than income brings in  Remove this fee from statute
	6 VSA 163 §2981(b)	Meat Handers License	1987 .02/cw		-100%	115,000,000 pounds of milk 204	10.200	10,200	30.600	(23,000)	-100%	special P	remotional fund for fluid milk - fluid milk processors pay into the fund ovide License and Inspection to meat handlers  B	Fluid mik processors	small program that is costing more to manage train income brings in serious this fee from statute  Increase to cover ficersing and inspection costs
					200%		18.765		30,600	20,400	67%			facilities	
		Meat Retail prepackaged meats Meat Retail Small Vendor	1985 15.00 2009 30.00	50.00	67%	1,251 315	9,450	9,450	15,750	6,300	67%	Special Ve Special ve	ndors that sell only prepackaged meats ndors with meat cutting space of less than 300 square feet or meat display space of less than 20 linear feet	etail Businesses Inc Retail Businesses	rease to cover licensing and inspection costs Increase to cover licensing and inspection costs
	6 VSA 204 § 3306(d)	Meat Retail Large Vendor	2009 60.00	100.00	67%	87	5,220	5,220	8,700	3,480	67%	Special ve	ndors with 300 or more square feet of meat cutting space and 20 or more linear feet of meat display space	Retail Businesses	Increase to cover licensing and inspection costs
41 20 42 20	6 VSA 206 §4024(b)(1) 6 VSA 206 §4024(b)(2) 6 VSA 206 §4031	Nursery License-Large Nursery License-Small	2009 50.00 2009 20.00 2013 60.00	60.00 30.00	20% 50%	125 375	6,250 7,500	7.500	7,500 11,250		20% 50%	Special	Nursery grower or nursery dealer in the state	Vermont nursery growers and dealers Vermont nursery growers and dealers Individuals who collect, sell or distribute wild ginseng	ncrease to cover liceraing and inspection costs 125 @ \$60.00, 375 @ \$30.00 = \$18,750.00 ncrease to cover liceraing and inspection costs
43 21	6 VSA 206 §4031	Girseng	2013 60.00	75.00	25%	384		23,040	28,800	5,760	25%	Special A	Narsary grower or russery dealer in the state three year fectors enacted in 2013 - first collection of funds in FY 16 after rule making. For the collection, sale, or distribution of plants taken from the wild, on the first of Convention on International Trade on Endangered Species of Wild Fauna and Flora. Girsenry	Individuals who collect, sell or distribute wild ginseng	increase to cover licersing and inspection costs
													plants taken from the wild, on the list of Convention on Internationa Trade on Endangered Species of Wild Fauna and Flora. Girseng		
44 22	6 VSA 215 54971	Certification of Small Farms	New Fee	250.00		1,500			375,000	375,000		Agency Water Quality Fund S	only.  mail Farm Certification required from ACT 64 in 2015 session.  Fee to cover certification and inspection costs registration fee for outcom manure applications to cover cost of education and certification program ee per scanning point, under 4 scanning points are exempt from	Small Farms	Cover the cost of certification and inspection  New Fee proposed - this chapter and section were added in ACT 64 from the 2015 legislative session. No fee was authorized but was discussed.
45 23	6 VSA 215 54987	Registration of Custom Manure Applicators	New Fee	30.00		32			960	960		Agency Water Quality Fund F	real to cover certification and inspection costs segistration fee for custom manure applicators to cover cost of adjunction and certification remean	Custom Manure Applicators that provide service to farmers	over cost of education and certification program  We Will autorisated bit who dissolution.  We Fig proposed  Was to increase to cover cost of inspection and icensing  Was to increase to cover cost of inspection and icensing
	9 VSA 73 §2643	Laser Scanning Checkout System licenses	2009 10.00	25.00	150%	579	5,790	5,790	14,475	8,685	150%		ee per scanning point, under 4 scanning points are exempt from liceraing. Accuracy of scanning devices	Retail outlets with 4 or more scanning points (registers)	
47 25 48 26	9 VSA 73 §2721 9 VSA 73 §2725	Public Weighmasters License Dealer Repair Person for weighing devices	2009 15.00 2009 50.00	25.00 60.00	67% 20%	432 185	6,480 9,250	6,480 9,250	10,800	4,320 1,850	67% 20.00%	Special Li Special	licensing. Accuracy of scanning devices tense to Public Weighmasters. Co. Provide license and registration as well as a specific seal for those dealers and registration as well as a specific seal for those dealers.	(registers)  Imparies that require license for employees inc  Companies that require license for employees	wase to cover licensing cost Increase to cover licensing and verification of seal costs
49 27	9 VSA 73 §2730(f)(1)(A)	License for operation of weighing and measuring devices - motor fuel meters	2009 15.0	0 25.00	67%	7,060	105,000	105,900	176,500	70,600	66.67%	Special	dealing and repairing measuring devices. Provide license and inspection of all motor fuel meters (gas pumps) in state for accuracy - less than 3 motor fuel dispensers are	Stores that have gas pumps	increase to cover ficensing and inspection costs  Want to remove the exemption for less than 3 motor fuel dispensers - have to provide inspection but not fee
		(gas pumps) Vehicle Tank Meters	2013 100.00	0 125.00	000	407	16.400	16.400	20.500	4 100	25%		in state for accuracy - less than 3 motor fuel dispensers are exempt ovide license and inspection on trucks with a vehicle tank meter. It		collection to cover costs.
		Small Scales	2013 100.00	25.00	25% 150%	164	14,910	18,510	∠0,500 46.27£	4,100 27.765	25%		ovide license and inspection on trucks with a vehicle tank meter. b ovide license and inspection of all small scales for accuracy.	perness that operate ruel delivery trucks Inc	
	9 VSA 73 §2730(f)(1)(C) 9 VSA 73 §2730(f)(1)(D)	Heavy Duty Scales	2009 150.00	0 175.00	17%	58	8,700	8,700	10,150	1,450	17%	Special Pr Special Pr	ovide scense and inspection of all heavy duty scales (capacity over 3 000 lbs ), for accuracy	businesses that have heavy duty scales	rease to cover liceraing and inspection costs  torease to cover liceraing and inspection costs
53 27 54 27	9 VSA 73 §2730(f)(1)(E) 9 VSA 73 §2730(f)(1)(F)	Taxi Meters - remove fee Other Meters - distance, liquids, vapors, elapsed time	2009 10.00 2013 15.00		-100% 67%	242		3,630	6,050	0 2,420	67%	Special Pr	axi Meters are no longer being verifies since going electronic.	usinesses that move fuel in bulk and operate taxis Vi stores that have kerosene meters	ish to remove this from statute no longer completing this work. Remove from statute.  Increase to cover licensing and inspection costs
55 27	9 VSA 73 §2730(f)(1)(G)	Bulk Plant Meters - movement of fluid or gas from very large storage tanks an	nd 2009 10.0	0 0.00	-100%				0	0			owde iconse and inspection of other meters - mainly isotosene meters for accuracy sulk plant meter means a device used to measure fluid or gas moving from storage tanks to tanks mounted on vehicles. Taxi	businesses that move fuel in bulk and operate taxis	Wish to remove this from statute no longer completing this work. Bemove from statute.
		camove fee Procene Truck Meter											moving from storage tanks to tanks mounted on vehicles. Taxi Meters are no longer being verifies since going electronic. ovide license and inspection of truck mounted propane meters		
56 27	9 VSA 73 §2730(f)(1)(H) 9 VSA 73 §2730(f)(1)(I)	Property (VCK M666)	2009 150.00		1/%	105	15,750 5,500	15,750	18,375	2,625	1/%	Special Pr	ovide license and inspection of truck mounted propane meters for accuracy ovide license and inspection for Hopper Scales. b	business that sell propane and used trucks to transport and dispense sinesses that operate Hopper Scales Inc	Increase to cover Teensing and inspection costs
5/ 27 58 27	9 VSA 73 §2730(f)(1)(l) 9 VSA 73 §2730(f)(1)(J) 9 VSA 73 §2730(f)(1)(K)	Hopper Scales Propane Fill Station	2009 50.00	60.00		100	5,000	5,000	6,000		25%	Special Pr	ovide license and inspection to propane fill stations b	usiness that fill propane tanks Inc	rease to cover licensing and inspection costs rease to cover scensing and inspection costs
			2013 30.00	35.00	17%	378	11,340	11,340	13,230	1,890	17%	Special Pr	ovide license and inspection for Medium Capacity, platform scales.	Businesses that operate Medium Capacity Platform Scales	Increase to cover licensing and inspection costs
60 27 61 28	9 VSA 73 §2730(f)(1)(K) 20 VSA 194 §3903	Other Scales Non- Profit Animal Shelter registration- <u>Language Only</u>	2009 30.00	35.00	17%	378	11,340	11,340	13,230	1,890	17%	Special Pr	ovide license and inspection for other scales b Non-profit animal shelters	sinesses that utilize other scales Inc no fee	ease to cover licensing and inspection costs one Femove registration requirement from statute. Strike § 3903. Registration of animal shelters and rescue
	20 VSA 194 §3906	Licersing of pet shops	2002 150.00	0 175.00	17%	25	3,750	3,750	4,375	625	17%	Special Li	tense and inspection of Pet Shops P	et Shops inc	organizations (a) rease to cover cost of inspection and licensing
H					H					1,603,126 N	ew Revenue		-		
DEPARTME	VT OF FINANCIAL REGUL	ATION								_					
63 30.32	8 VSA Sec 4800(2)(A)(II)	ins Business Entity Producers	1999 30.00	150.00	400%	A total of 163 Limited	4.890	5.490	27.450	21.960	400%	21075	Review and processing of initial and renewal applications for	Business Entity's seeking a Limited Lines Provision	Minimal impact: this would offset a migration of individual limited line producers to business entity
1-1-1		, , , , , , , , , , , , , , , , , , , ,			1	A total of 163 Limited Lines Business Entity Liceraese exist today, approximately 20 new liceraees from a new Limited Lines Business Entity Regulation are expected.	.,	-,	.,					License.	Remines.
						approximately 20 new licensees from a new							entity license.		
						Limited Lines Business Entity Regulation are									
64 33	9 VSA sec 5302(e)	Mutual Fund Filing Fee	2006 600.00	0 1,200.00	100%	expected. 22,000	3,200,000	13,200,000 2	6,400,000	3,200,000	100%	General Fund Ri	view and processing of notice filings in connection with out of	Out of state investment companies	Will increase budget revenue by approx. \$13 million. This is not included in our budget build, since it
													view and processing of notice filings in connection with out of state investment companies offering mutual fund and or investment unit trust offerings to Vermonters, ongoing monitoring and settlements policing. If consequences		Will increase budget revenue by approx. \$13 million. This is not included in our budget build, since it aged directly to the General Fruit To be searled the MT behavioral Children's Savings account created by 1448, which will be administration by VSAC.
					H					13,221,960 N	lew revenue		enforcement actions, if necessary.		
VT CENTER	FOR CRIME VICTIM SERV		2007 47.11		990		109,228	109,228	101.140	91 015	76%	Competing Convertification	Survivo for Domortis and Sound 12-1-1-	couples action married	yes, the fee increase allows the Center to level fund DNSV programs and the Trainer position  Revenues to the DNSV special fund do not bring in enough money to support its current appropriation of
00 34	von 91/12(1)	Marriage licerse fee	2007 45.00	60.00	33%		109,228	109,228	.31,143	019,10	/976	Domestic & Sexual Violence Fund	Funding for Domestic and Sexual Violence programs and Trainer at Police Academy	couples getting married	the fee increase allows the Center to level fund DVISV programs and the Trainer position flevenues to the DVISV special fund do not bring in enough money to support its current appropriation of \$875,409. In FY 13 revenues were \$801,776, in FY 14 revenues were \$805,609 and in FY 15 \$792,719.
DEPARTME	NT OF PUBLIC SAFETY - I	MICHAEL DESROCHERS, DIRECTOR OF FIRE SAFETY DIVISION	+ +		$\vdash$										
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Page

4 Other

	1		Year La	st Current	Proposed	d %Fee	# Of units (if applicable	) FY15 Fee	FY16 Fee	FY17 Fee	\$\$ Revenue	% Revenue		1			
Row Fee B	Statutory Reference	Fee Name/ Description	Change (Legislati Session	ed Fee tive	Fee	Incr		Receipts (Actual)	Receipts (Estimated)	Receipts (Projected)	Change FY17 over FY16	Change FY17 over FY16	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
66 35	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 100 and 999 pounds	2007	35.00	40.00	14%	2734	95,690	95,690	109,360	13,670	14%	Haz Chem & Subst Emen Resp	Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State	Any person or organization using or storing hazardous materials	The revenue generated by this proposed increase has been bulk into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.	There are different fees assessed based upon the total weight of the hazardous material being stored or used.
														of Vermont		this program, and should offset program cost increases for the next three years.	DPS would also like to propose legislation to include a checkbox on the State's quarterly tax reporting forms that would state whether the organization stores or uses hazardous chemicals in their processes. This would make the State's requirements more visible and would hopefully help to ensure that the Hazardous Materials.
																	program can more easily identify areas of risk to public safety.
67 35	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 1,000 and 9,999 pounds	2007	55.00	60.00	9%	1965	108,075	108,075	117,900	9,825	944	Haz Chem & Subst Emen	Duersinht and monitorion of bazardous chamical storage and	Any nerson or comprisation using or storing hazardour	The revenue represent by this represent increase has been hult into the DPS Fire Safety hurtret in	There are rifferent face assessed based upon the total weight of the bazardrus material being stored or
		and 9,999 pounds							100,010	,	.,		Haz Chem & Subst Emen Resp Fund	Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont	materials	Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.	There are different fees assessed based upon the total weight of the hazardous material being stored or used.
68 35	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quartifies between 10,000 and 99,999 pounds	2007	90.00	100.00	11%	1371	123,390	123,390	137,100	13,710	11%	Haz Chem & Subst Emen Resp Fund	Oversight and monitoring of hazardous chemical storage and seconose to hazardous material emergencies throughout the State	Any person or organization using or storing hazardous		There are different fees assessed based upon the total weight of the hazardous material being stored or insort
		·												response to hazardous material emergencies throughout the State of Vermont		this program, and should offset program cost increases for the next three years.	
69 35	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 100,000 and 999,999 pounds	2007	265.00	290.00	9%	441	116,865	116,865	127,890	11,025	9%	Haz Chem & Subst Emen Resp Fund	Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont	Any person or organization using or storing hazardous materials	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this proposer, and should offset program and increases for the next three years.	There are different fees assessed based upon the total weight of the hazardous material being stored or used.
70 35	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantifies exceeding 999,999 pounds	2007	800.00	880.00	9%	102	81,600	81,600	89,760	8,160	10%	Haz Chem & Subst Emen	Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State	Any person or organization using or storing hazardous materials		
		999,999 pounds											Resp Fund	response to hazardous material emergencies throughout the State of Vermont	materials	Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.	There are different fees assessed based upon the total weight of the hazardous material being stored or used.
71 35	20 VSA §39	Fund 21125, Hazardous Substances Fund. An additional fee will be assessed for each extremely hazardous cheminal or substance as defined in	2007	175.00	250.00	43%	781	136,675	136,675	195,250	58,575	43%	Haz Chem & Subst Emen Resp Fund	Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State	Any person or organization using or storing hazardous materials	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to	There are different fees assessed based upon the total weight of the hazardous material being stored or issued.
		assessed for each extremely hazardous chemical or substance as defined in 42 U.S.C. § 11002												of Vermont		this program, and should offset program cost increases for the next three years.	
72 36	20 VSA Sec 2731 (c)1	Fund #21901 - Fire Prev/Bidg, Inspect Sp Fund	2000	6.60	8.00	ADM	550.000	3.006.988	3.006.988	4.400.000	1 202 012	40%	Fire Prevention/Bldg.	Commercial Property Building Plan Review	Owners constructing or improving commercial or multi-	The increase in fee revenue will be used to cover estimated increases in the direct and indirect cost	
			2009	5.50		45%	550,000				1,393,012	40%	Inspection Fund		unit residential property	of running the Fire Safety Licensing and Inspection programs. We expect that this increase will help	
74 38	32 VSA §8557	Fund 21120, Fire Academy Special Fund	2007	950,000	1,200,000	26%	NA.	950,000	950,000	1,200,000	250,000	26%	Fire Academy Fund	Fite Service Training Programs provided statewide by DPS Fire Safety Division. Also, \$150k of the total \$950k assessed is	Insurance companies selling fire insurance products i the State of Vermont.	The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This will allow DPS to decrease its reliance on General Funds to supplement the cost of providing this training. We expect that this increase will help to offset program cost increases for the next three years.	Act 143 of 2011 Sec. 62added \$150,000 to this assessment for Emergency Medical Services (EMS) training programs which are provided by the VT Day of Health (NDH). This \$150k is deposited into Fund 21100 and then peaced frough to VDH pp CP. The amount of feet DPP has available for fire safety programs currently is not the full \$950k that is currently assessed, but only \$800k.
														Safety Division. Also, \$150k of the total \$350k assessed is passed through to the VT Dept of Health (VDH) for Emergency Medical Services (EMS) training programs.		cost of providing this training. We expect that this increase will neep to offset program cost increases for the next three years.	21120 and then passed through to VDH by DHs. The amount of fees DHS has available for fire safety programs currently is not the full \$950k that is currently assessed, but only \$800k.
DERTOY	NT OF LIQUOR CONTROL										1,757,977	New Revenue					
	7 VSA 231(a)(1)	License to Manufacture	2013	285.00	310.00	9%	118	33,630	33,630	36,580	2,950	9% L	quor Control Fund	license to produce wine, malt beverages and spirits for	Manufacturer	Expected reveruse budgeted to pay for Enforcement, Licensing and Compliance activities	
76 39	7 VSA 231(a)(2)	Bottler's License	2013		1,865.00		1	1,705	1,705	1,865	160	9% L	iquor Control Fund	consumption License to bottle manufacture's products	Decrator of a bottling plant E	spected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
77 39 78 39	7 VSA 231(a)(3) 7 VSA 231(a)(4)	Wholesale Dealer First Class Licenses	2013 2013	1,140.00	1,245.00	9%	29 1,371	31,920 157,665	33,060 158,240	36,105 171,375	3,045 13,135	9% L 8% 1	quor Control Fund 2 Liquor Control Fund; 1/2	License to represent sellers of beer or wine products to retailers \(\frac{1}{2}\) license to serve beer/wine in a club, bar, restaurant, hotel, or on a	Atholesale dealer E  Operators of entities where been/wine served	pected revenue budgeted to pay for Enforcement, Licensing and Compliance activities  Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	One half of fee goes to town where business is located
79 39	7 VSA 231(a)(5)	Second Class License	2013	140.00	155.00	11%	1,025	71,750	76,300	79,438	3,138	4% 1	to municipality 2 Liquor Control Fund: 1/2		Retailer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	One half of fee goes to town where business is located
	7 VSA 231(a)(6)	Third Class License	2013	1,000.00	1,095.00	10%	973	535,150	535,150	585,989	50,839	9% 5	to municipality 5% Liquor Control Fund; 45% General Fund	License to serve spirits for consumption on premises	Operators of entities where spirits served	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	6% of fee goes to general fund
	7 VSA 231(a)(7)(A)(B) 7 VSA 231(a)(7)(A)(B)	Direct Ship Malt/Vinous to Consumer In-State Direct Ship Malt/Vinous to Consumer Out-of-State	2013 2014		330.00 330.00	10%	385	115,500	115,500	127,050	11,550		quor Control Fund	Allows any manufacturer to ship wine to in-state consumer  Allows any manufacturer to ship wine to out-of-state consumer  If the ship wine to out-of-state	Manufacturer E	sected revenue budgeted to pay for Enforcement, Licensing and Compliance activities sected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
83 39	7 VSA 231(a)(7)(C)	Direct Ship Malt/Vinous to Retailer	2015		330.00	10%	33	7,590	7,590	8,250	660	9% L	quor Control Fund	Allows manufacturer to ship wine to retailer #	REFI E	xected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
84 39 85 39	7 VSA 231(a)(8)(A) 7 VSA 231(a)(8)(B)	Caterer's License Commercial Caterer's License	2013	230.00	250.00	9%	270	62,100 1.600	62,100 1.600	67,500 1,760	5,400	9% L	iquor Control Fund	lidense to hire someone to serve drinks at a catered event ( lidense to serve wine/beer/spirits at other than a licensed premise. (	Derator of a restaurant E Derator of catering service E	xected revenue budgeted to pay for Enforcement, Licensing and Compliance activities xected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
86 39	7 VSA 231(a)(11)	Fourth Class Vinous or Malt License	2013	65.00	70.00	8%	158	10,205	10,270	11,060	790	8% L	quor Control Fund	license to sell wine or malt at a farmers market	Manufacturer E	xected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
	7 VSA 231(a)(12) 7 VSA 231(a)(13)	Industrial Alcohol Distributor Special Events Permit	2013 2013	200.00	220.00 40.00	10%	19	3,800 25,095	3,800 25,095	4,180 28,680	380	10% L	iquor Control Fund	Allows license holder to sell grain alcohol to purchasers  license for manufacturers to hold special event where alcohol will	Manufacturer E	spected revenue budgeted to pay for Enforcement, Licensing and Compliance activities  Expected revenue budgeted to pay for Enforcement Licensing and Compliance activities	
88 39 89 39		Festival Permit	2013	115.00		9%	30	3,450	3,450	3,750	300	9% L	quor Control Fund	be served  license to serve at a festival	Person holding the event-can be anyone E	spected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
89 39 90 39	7 VSA 231(a)(16)	Education Sampling Event Perm	2013		250.00		18	4,140	4,140	4,500	360	9% L	iquor Control Fund	Allows a person to hold an educational event where wine/beer or spirits is tasted.	Person holding the event-can be anyone	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
91 39	7 VSA 231(a)(18)(A) 7 VSA 231(a)(18)(B)	Certificate for Mait Beverages Certificate for Vinous Beverage	2013		2,485.00 985.00		67 325	152,425 292,500	152,425	166,495	14,070	9% L	iquor Control Fund	Liberse for out of state wholesale dealer or importer to sell to Wholesale Dealers in Vermont	Importer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
93 39	7 VSA 231(a)(19)(b) 7 VSA 231(a)(19)	Certificate for Vinous Beverage Solicitor's Permit	2013 2013		70.00	8%	558	35,555	292,500 35,555	320,125 39,060	27,625 3,505	9% L	quor Control Fund	License for employee of wholesale dealer/ certificate of approval	Wholesale dealer	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
93 39	7 VSA 231(a)(19)	Solicitor's Permit Wine Storage Facility License		65.00		9%							quor Control Fund quor Control Fund quor Control Fund	License for employee of wholesale dealer certificate of approval noiser to go to retail establishments and solicit orders.  Abows owner of facility to store wine belonging to consumers	Wholesale dealer  Derator of wine storage facility E	Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities sected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
93 39 94 39 95 40	7 VSA 231(a)(19) 7 VSA 231(a)(20) 7 VSA 239(d)	Solicitor's Permit Wine Storage Facility License Liquor Licensee Education Fees:	2013	65.00	70.00	8%	558						iquor Control Fund	holder to go to retail establishments and solicit orders.  Allows owner of facility to store wine belonging to consumers  C		spected revenue budgeted to pay for Enforcement, Licensing and Compliance activities	
93 39 94 39 95 40 96 40	7 VSA 231(a)(19) 7 VSA 231(a)(20) 7 VSA 239(d) 7 VSA 239(d)(1)	Solicitor's Permit Wine Storage Facility License	2013	65.00	70.00	8%	558						iquor Control Fund	holder to go to retail establishments and solicit orders.  Abus owner of facility to store wine belonging to consumers  (Intelling for in person restaurant/bas/hote/club owners/managers or employees	Wholesale dealer  perator of wine storage facility  Person taking training or employer  Person taking training or employer		hyperion attendance decreasing the still required for first time servers currently no change to public office classroom attendance increasing
93 39 94 39 95 40 96 40 97 40 98 40	7 VSA 231(a)(19) 7 VSA 231(a)(20) 7 VSA 239(d) 7 VSA 239(d)(1) 7 VSA 239(d)(1) 7 VSA 239(d)(1) 7 VSA 239(d)(2)	Solicitor's Parmit Wine Storage Facility License Liquer Licenses Education Face. In Plannes License of tabled Class Ordina 1st Class or tabled Class Uniform Storage Class or tabled Class In Plannes Class or tabled Class	2013	65.00 215.00 se 0.00 25.00 se 0.00	70.00 235.00 25.00 25.00 25.00	8%	558 0 3,086 3,348 1,591	35,555 0 75,330	35,555 75,330	39,060 0 77,150 89,643 39,775		10% L	quor Control Fund quor Control Fund  Liquor Control Fund quor Control Fund Liquor Control Fund	holists to go to retail establishments and solido codes.  Alpass center of testific to store wine belonging to consumers.  Santing for in pagon restaurant-bankholistickub owners/managers as employees.  Family for restaurant-bankholistickub owners/managers or employees.  Analysis of the pagon restaurant-bankholistickub owners/managers or employees.	Person taking training or employer Person taking training or employer Ferson taking training or employer	acted revenue budgeted to pay for Enforcement, Licensing and Compliance activities  Pevenue is budgeted to supplement funding for Education & Training activities.  Revenue is budgeted to supplement funding for Education & Training activities.  Revenue is budgeted to supplement funding for Education & Training activities.	Online classroom attendance increasing berson attendance decreasing, the still required for first time servers/currently no charge to public
93 39 94 39 95 40 96 40 97 40 98 40 99 40	7 VSA 231(a)(19) 7 VSA 231(a)(20) 7 VSA 239(d) 7 VSA 239(d) 7 VSA 239(d)(1) 7 VSA 239(d)(1) 7 VSA 239(d)(2) 7 VSA 239(d)(2) 7 VSA 239(d)(3)	Soliotor's Perent Wire Storage Pacisty License Ligard Licensee Education Feet: In Person-1 at Class or 1st/bet Class Onfere-1 at Class or 1st/bet Class	2013 2013 New Fe	65.00 215.00 26.00 25.00 25.00 25.00	70.00 235.00 25.00 25.00	8%	558 0 3,086 3,348	35,555		39,060 0 77,150 89,643	3,505 0 77,150	10% L	quor Control Fund quor Control Fund liquor Control Fund quor Control Fund liquor Control Fund quor Control Fund	holder to go to retail establishments and solicit orders.  Allows owner of facility to store wine belonging to consumers  finaining for in person restaurant bachhotelicko owners/managers or employees  Teaming for restaurantbar/hotelicko owners/managers or Teaming for restaurantbar/hotelicko owners/managers or	Person taking training or employer Person taking training or employer	accidel review budgeted to pay for Enforcement, Livensing and Complains activities  Reviews is budgeted to septement funding for Education & Training activities.  Reviews is budgeted to septement funding for Education & Training activities.  Inventor is budgeted to septement funding for Education & Training activities.  Inventor is budgeted to septement funding for Education & Training activities.  Inventor is budgeted to septement funding for Education & Training activities.  On the contraction of the Contraction of the Contraction of Training activities.  On the contraction of the Contraction of the Contraction of Training activities.	draine classroom attendance increasing person attendance decreasing, the still required for first time servers/currently no charge to public for classroom attendance increasing
93 39 94 39 95 40 96 40 97 40 98 40 99 40 100 40	7 VSA 231(a)(19) 7 VSA 231(a)(20) 7 VSA 239(d) 7 VSA 239(d) 7 VSA 239(d)(1) 7 VSA 239(d)(1) 7 VSA 239(d)(2) 7 VSA 239(d)(2) 7 VSA 239(d)(3) 7 VSA 239(d)(3) 7 VSA 239(d)(3)	Solicitor's Permit Wince Stronger Facility Licenses  - Apport Licenses Education Free:  - Pressor-Ind Class or feelful Class  - Offers 1st Class or feelful Class  - In Frenzon-Ind Class  - In Frenzon-Ind Class  - In Frenzon-Ind Class  - Offers Out Class  - Offers Class  - Offers Class - Offers Out Int Int Int Int Int Int Int Int Int In	2013 2013 New Fe	65.00 215.00 200 25.00 25.00 25.00 25.00 25.00	70.00 235.00 25.00 25.00 25.00 25.00 25.00 25.00	8%	558 0 3,086 3,348 1,591	35,555 0 75,330	35,555 75,330	39,060 0 77,150 89,643 39,775	3,505 0 77,150	10% L	quor Control Fund  quor Control Fund  Liquor Control Fund  quor Control Fund	houter up de insal autolitämens and solder orden. Alle om eurer die Enis in eur eine belangt in stromens til  Bauring bir in person natuurantbarhoutrick overenimmagers  Planning in resouverstank havistisk erwennimmagers or  enispisses and enispisses and manageriomens  tameng bir in preson sold enispisses and manageriomens  tameng bir in preson sold enispisses and manageriomens  filming for serventowerstankaupen of stores   ### ### ### ### ### #### #### ####	Person taking training or employer	acted revenue budgeted to pay for Enforcement, Containing and Complains activities Revenue is budgeted to supplement funding for Education & Training activities. Revenue is budgeted to supplement funding for Education & Training activities.  Personal is budgeted to supplement funding for Education & Training activities.  Personal is budgeted to supplement funding for Education & Training activities.  On Consens to Supplement Supplement Funding for Education & Training activities.  On Consens to Supplement Supple	when classroom allendance increasing and a strengand for first time servers/currently no charge to public and assessment and controlled the controlled and
93 39 94 39 95 40 96 40 97 40 98 40 99 40 100 40 101 40	7 VSA 231(a)(19) 7 VSA 231(a)(20) 7 VSA 239(d) 7 VSA 239(d) 7 VSA 239(d)(1) 7 VSA 239(d)(1) 7 VSA 239(d)(2) 7 VSA 239(d)(2) 7 VSA 239(d)(3) 7 VSA 239(d)(3) 7 VSA 239(d)(3) 7 VSA 239(d)(4)	Solidar's Peans Wind Brough Facility License Layor License Exaction Free In Proposition Excellent Free Once to Classe or trained Classe Once to E Classe or trained Classe In Proposition Classe Once to Classe or Trained Classe Once Once Once Once Once Once Once Once In Proposition Class Int In It Is It Is It In	2013 2013 New Fe	65.00 215.00 26.00 25.00 25.00 25.00 25.00 25.00 25.00	70.00 235.00 25.00 25.00 25.00 25.00 25.00 25.00	8%	558 0 3,086 3,348 1,591	35,555 0 75,330 0 21,488 0	35,555 75,330	39,060 0 77,150 89,643 39,775 21,562 0 0	3,505 0 77,150	10% L	quor Control Fund quor Control Fund liquor Control Fund liquor Control Fund quor Control Fund liquor Control Fund liquor Control Fund quor Control Fund quor Control Fund quor Control Fund	houter up do insid autothomers and sold order.  Allow convert facility to see whe belong in consistent  aroung bir in person restourant-bar/bas/sid. ownershimmagers  of employees  Barring bir in person restourant-bar/bas/sid. ownershimmagers  of employees  Barring bir in person sold employees and manageronisms  Faming for servent-ownershimmagers of stores  I allowing for servent-ownershimmagers of stores  I allowed the servent-ownershimmagers ownershimmagers ownershimmag	Person taking training or employer	accided revenue hudgeted to pay for Enforcement, Levening and Complaines activities  Revenue is budgeted to supplement funding for Education & Training activities.  Revenue is budgeted to supplement funding for Education & Training activities.  Revenue is budgeted to supplement funding for Education & Training activities.  Revenue is budgeted to supplement funding for Education & Training activities.  On the contraction of the supplement funding for Education & Training activities.  On the contraction of the supplement funding for Education & Training activities.  For even is budgeted to supplement funding for Education & Training activities.  If some is budgeted to supplement funding for Education & Training activities.  If some is budgeted to supplement funding for Education & Training activities.	better classroom attendance increasing across advanced decreasing to self required for first time serven/counterly no charge to public or classroom attendance receiving uncon attendance decreasing, the self required for first time serven/counterly no charge to public an observed instandance increasing the self required for first time serven/counterly no charge to public the decreasing the self-received for the self-received for first time serven/counterly no charge to public lands.
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93 39 39 39 39 39 39 39 39 39 39 39 39 3	7.06.25 (1976) 7.06.2	Note Strategy Facility License  Note Strategy Facility License In Paraco-1 of Class or 1st/fed Class  Onto-1 of Class or 1st/fed Class  Onto-1 of Class or 1st/fed Class  Onto-1 of Class or 1st/fed Class  In Paraco-Class In the Associated Class  Onto-Class Ordina Associated Class  In Paraco-Mandatana, Teamer and ethic class  Ordina Associated Class or Common Center  Ordina Sociated Common Center  In Paraco-Mandatana, Teamer and ethic class  Ordina Associated Class Operated Class  In Paraco-Mandatana, Teamer and ethic class  Ordina Associated Common Center  Ordina Sociated Common Center  In Paraco-Mandatana, Teamer (Teamer Class)  In Paraco-Mandatana, Teamer (Teamer Class)  In Paraco-Mandatana, Teamer Common Center  Ordina Sociated Common Center  Ordina Sociated Common Center  Theorem Common Exact Common Center  Teamer Common Center  Non-Massacrity Common Center  Non-Massacrity System Contension License  Non-Massacrity System Contension License  Non-Massacrity System Contension License  Massacrity License Contension License  Non-Massacrity License (1-15 year odd)  Non-Massacrity License (1-15 year odd)  Non-Massacrity License (1-15 year odd)  Non-Massacrity License Tarlong License (1-15 year odd)  Non-Massacrity License Tarlong License (1-15 year odd)  Non-Massacrity License Fathing License (1-15 year odd)	2013 2013 New Fe New Fe New Fe New Fe 2013 2014-201 2014-201 2014-201 2014-201 2014-201 2014-201 2014-201 2014-201 2014-201 2014-201 2014-201 2014-201 2014-201 2014-201	15.50   15.5	70.00 225.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 25.00 10.00	8% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9% 9%	668 0 3,000 3,340 1,591 665 0 0 0 0 0 0 100 0 48 114 0 65 65 66 67 114 114 119 114 119 114 110 110 110 110 110 110 110 110 110	35,555 0 0 75,330 0 31,485 0 0 0 75,330 0 0 11,400 0 712 11,156,516 10,200 11,400 0 712 11,156,516 10,200 11,400 10,200 11,400	35,555  75,330  21,488 0 0 0 750 0 150 0 150 0 141,220 11,778,812 19,791 4,991 4,991 117,626 117,626 117,626 117,626 117,626 117,626 117,626 117,626 117,626	35,000 0 777,150 0 139,774 139,774 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,505 0 0 77,150 0 0 0 0 0 0 0 0 0 0 0 0 0 11,320 405 2,875 100 2,275 45	10%   1   10%   1   10%   1   10%   1   10%   1   10%   1   10%   1   10%   1   10%   10%   1   10%   10%   1   10%   10%   1   10%   10	See Contact Fund Sept Fu	Notice to go in read annahament and outst creament in the continuence of the continuence	Particul taking training or angeloper Particul taking training or employer Francis taking training training or employer Francis taking training tra	eacher fevereur hudgeset to pay for Enforcement, Constraing and Compliance activities were not a budgeset to supplement hunding for Education & Training activities.  Were not a budgeset to supplement hunding for Education & Training activities.  Were not a budgeset to supplement hunding for Education & Training activities.  For any activities of the Compliance of Training activities.  For any activities of the Compliance of Training activities.  For any activities of the Compliance of Training activities.  For activities of Trai	Serious discontinuis attendance increasing about the first time serversic transity or charge to public or conscious antendance disconsularity for the serversic time serversic transity or charge to public or conscious antendance disconsularity for charge to public or conscious antendance disconsularity or covering the serversic time serversic transity or charge to public or conscious antendance disconsularity for charge to public or public or conscious antendance disconsularity for charge to public or conscious antendance disconsularity for considerance disconsularity for conscious antendance disconsularity for conscious disconsularity for substitution of conscious disconsularity for
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Row Fee Bill s Sec. s Statutory Reference Fee Name/ Description	Change (Legislati Session	d Fee ve )	Fee	Incr	# Of units (if applicable) FY15 Rece (Act	eipts Re	eceipts Re	eceipts (	Revenue Change Y17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
129 45 10 VSA Sec 4279 (f) (2) Non-Resident Lifetime Combination License (1-15 year old)	2012		2,208.00		0 0	(	0	0	0		F&W Trust	Nen-Resident lifetime combination license	-		e is based on multiplier 16 x adult license cost.
130 45 10 VSA Sec 4279 (f) (3) Non-Resident Lifetime Combination License (16-24 year old)	2012	4,185.00	4,278.00	2%	0 0		0	0	0		F&W Trust	Nan-Resident lifetime combination license	Non-resident anglers/hunters In	terest on investments can be used to fund core programs.	se is based on multiplier 31 x adult license cost.
131 45 10 VSA Sec 4279 (f) (4) Non-Resident Lifetime Combination License (25-69 year old)	2012	3,510.00	3,588.00	2%	2 7,02	0 7,0	020		7,020) 40,927	-100% New revenue	F&W Trust	Nen-Resident lifetime combination license	Non-resident anglers/hunters In	terest on investments can be used to fund core programs.	e is based on multiplier 26 x adult license cost.
		_		_					40,327	recwirevenue					
WEB PORTAL BOARD															
132 46 22 VSA Sec 953( c) Web portal fees; credit card processing for payment processing by VIC	New	Varies	3% or \$1.50			24	46,259 31	07,026	60,767	25%					
DEPARTMENT OF LABOR															
133 47 21 V.S.A. § 711 (B) Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%	3,025,8	819 3,045	5,819 3,04	45,819	0	0%	Special	Worker's compensation insurance regulation	Insurance companies		
134 47 21 V.S.A. § 711 (A) Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%	241,1	15 241,	,115 241	1,115	0	0%	Special	Worker's compensation insurances regulation	Self-Insured companies/businesses		
<del></del>															