

2016 Session Executive Fees			Administration					House									
1	2	3	4		5	6	7	8	13	7	8	New Revenue	9	10	11	12	15
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description		Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	Fund of Deposit
<b>AGENCY OF AGRICULTURE, FOOD AND MARKETS</b>																	
1		6 VSA 1 §1(13)	General Powers of the Secretary - initiation fee and late fee		<b>New Fee</b>		25.00		25,000	-		-	1,000			25,000	special
2	1	6 VSA 1 §(13)	General Powers of the Secretary - late fee for all license and registrations		<b>New Fee</b>		25.00		100,000	27.00		108,000	4,000			100,000	special
3	2	6 VSA 1 §18	Certificate of Free Sale		1999	15.00	30.00	100%	8,625	30.00	100%	8,625	575	8,625	8,625	17,250	Special
4	3	6 VSA 26 §324(d)	Registration of feed products		2013	85.00	105.00	24%	220,000	105.00	24%	220,000	11,000	935,000	935,000	1,155,000	Special
5	4	6 VSA 28 §364(d)	Lime Manufacturers		2013	40.00	50.00	25%	960	50.00	25%	960	96	3,840	3,840	4,800	Special
6	5	6 VSA 28 §366(a)	Fertilizer Tonnage		2013	0.25	0.50	100%	9,500	0.50	100%	9,500	38,000	9,500	9,500	19,000	Special
7	5	6 VSA 28 §366(a)	Fertilizer Tonnage- Minimum Fee on Agricultural Fertilizers- Correction to Act 64		2015	0.00	150.00	100%	900	150.00	100%	900	6			900	
8	6	6 VSA 32 §483(b)	Maple Dealers		2003	20.00	30.00	50%	130	30.00	50%	130	13	260	260	390	Special
9	6	6 VSA 32 §483(c)	Maple Processors		2003	100.00	150.00	50%	600	150.00	50%	600	12	1,200	1,200	1,800	Special
10	7	6 VSA 35 §616(b)	Certification of Seed (Potatoes)		2003	30 and \$2/acre above 5 acres	\$35 and \$3/acre above 5 acres	17%	35	\$35 and \$3/acre above 5 acres	17%	35	1	89	89	124	Special
11	8	6 VSA 35 §648	Seed Dealers		1974	\$75 and \$7/ton	\$85 and \$10/ton	13% and 43%	18,541	\$85 and \$10/ton	13% and 43%	18,541	82 dealers and approximately 5,907 tons	47,501	47,499	66,040	Special
12	9	6 VSA 63 §762 (a)	Livestock Dealers License		2013	150.00	175.00	17%	1,325	175.00	17%	1,325	53	7,950	7,950	9,275	Livestock Special fund
13	9	6 VSA 63 §762 (a)	Livestock Packers - Purchase livestock for slaughter at own slaughter facility		2013	150.00	175.00	17%	75	175.00	17%	75	3	450	450	525	Livestock Special fund
14	9	6 VSA 63 §762 (a)	Livestock Transporter - transport livestock commercially		2013	75.00	100.00	33%	1,175	100.00	33%	1,175	47	3,525	3,525	4,700	Livestock Special fund
15	10	6 VSA 204 §893	Public Warehouses that handle meat and dairy		2013	100.00	125.00	25%	150	125.00	25%	150	6	600	600	750	Special
16	11	6 VSA 81 §918(b)	Insecticides, Fungicides, And Rodenticides - registration of economic poisons		2015	125.00	175.00	40%	550,000	175.00	40%	550,000	11,000	1,210,000	1,375,000	1,925,000	Special
17	12	6 VSA 87 §1109	Pesticide C retail		2013	20.00	25.00	25%	4,835	25.00	25%	4,835	967	19,340	19,340	24,175	Special
18	13	6 VSA 87 §1112(a)(1)	Pesticide A Dealers		2009	30.00	50.00	67%	760	50.00	67%	760	38	1,140	1,140	1,900	Special
19	13	6 VSA 87 §1112(a)(2)	Pesticide B Dealers		2009	30.00	50.00	67%	2,140	50.00	67%	2,140	107	3,210	3,210	5,350	Special
20	13	6 VSA 87 §1112(a)(3)	Pesticide Company License		2009	60.00	75.00	25%	6,345	75.00	25%	6,345	423	25,380	25,380	31,725	Special
21	13	6 VSA 87 §1112(a)(4)	Commercial Applicators of pesticides		1999	25.00	30.00	20%	2,770	30.00	20%	2,770	554	13,850	13,850	16,620	Special
22	13	6 VSA 87 §1112(a)(4)	Non Commercial Applicators of Pesticides		1999	25.00	30.00	20%	455	30.00	20%	455	91	2,275	2,275	2,730	Special
23	13	6 VSA 87 §1112(b)	federal and state agencies and municipalities and public education institutions applicators		<b>New Fee</b>	0.00	30.00		4,560	30.00	0%	4,560	152			4,560	Special
24	13	6 VSA 87 §1112(a)(6)	Private applicators of pesticides		<b>New Fee</b>	0.00	25.00		14,475	25.00	0%	14,475	579			14,475	Special
25	14	6 VSA 151 §2721(b)	Milk Handlers License - purchase, sold, assembled, transported or processed in Vermont - per pound/day scale:		2011				0		0%	0				0	
26	14		0 to 500 pounds per day			50.00	60.00	20%	1,360	60.00	20%	1,360	86	3,300	3,800	5,160	Special
27	14		500 to 10,000 pounds per day			100.00	200.00	100%	2,175	200.00	100%	2,175	24	2,325	2,625	4,800	Special
28	14		10,000 to 50,000 pounds per day			350.00	350.00		(23,800)	350.00	0%	(23,800)	34	33,950	35,700	11,900	Special
29	14		50,000 to 100,000 pounds per day		<b>New Fee</b>		750.00		15,000	750.00	0%	15,000	20			15,000	Special
30	14		100,000 to 500,000 pounds per day		<b>New Fee</b>		1,000.00		21,000	1,000.00	0%	21,000	21			21,000	Special
31	14		Over 500,000 pounds per day		<b>New Fee</b>		1,500.00		40,500	1,500.00	0%	40,500	27			40,500	Special
32	14	6 VSA 151 §2721(b)	Processor fee per pasteurizer		2011	50.00	75.00	50%	1,450	75.00	50%	1,450	58	2,650	2,900	4,350	Special
33	15	6 VSA 151 §2722	Late Fee for Milk Handlers License		2011	50.00	100.00	100%	13,250	100.00	100%	13,250	212	7,950	7,950	21,200	Special
34	16	6 VSA 151 §2724(b)	Milking Equipment Registration		2011	100.00	150.00	50%	700	150.00	50%	700	14	1,400	1,400	2,100	Special
35	17	6 VSA 155 §2855	Frozen Dessert Manufacturing		2011	70.00	75.00	7%	2,130	75.00	7%	2,130	426	29,820	29,820	31,950	Special

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36	18	6 VSA 163 §2981(b)	Fluid Milk Promotion Fund- Fee Removal	1987	.02/cwt.	0.00	-100%	(23,000)	0.00	-100%	(23,000)	115,000,000 pounds of milk	23,000	23,000	0	special
37	19	6 VSA 204 § 3306(d)	Meat Handlers License	1989	50.00	150.00	200%	20,400	150.00	200%	20,400	204	10,200	10,200	30,600	Special
38	19	6 VSA 204 § 3306 (d)	Meat Retail prepackaged meats	1985	15.00	25.00	67%	12,510	20.00	67%	6,255	1,251	18,765	18,765	31,275	Special
39	19	6 VSA 204 § 3306(d)	Meat Retail Small Vendor	2009	30.00	50.00	67%	6,300	50.00	67%	6,300	315	9,450	9,450	15,750	Special
40	19	6 VSA 204 § 3306(d)	Meat Retail Large Vendor	2009	60.00	100.00	67%	3,480	100.00	67%	3,480	87	5,220	5,220	8,700	Special
41	20	6 VSA 206 §4024(b)(1)	Nursery License-Large	2009	50.00	60.00	20%	1,250	60.00	20%	1,250	125	6,250	6,250	7,500	Special
42	20	6 VSA 206 §4024(b)(2)	Nursery License-Small	2009	20.00	30.00	50%	3,750	30.00	50%	3,750	375	7,500	7,500	11,250	Special
43	21	6 VSA 206 §4031	Ginseng	2013	60.00	75.00	25%	5,760	75.00	25%	5,760	384		23,040	28,800	Special
44	22	6 VSA 215 §4971	Certification of Small Farms- <u>Changed by House to requirement to report a fee request to the General Assembly in the 2017 Executive Branch fee report</u>	<b>New Fee</b>		250.00		375,000				1,500			375,000	Agency Water Quality Fund
45	23	6 VSA 215 §4987	Registration of Custom Manure Applicators	<b>New Fee</b>		30.00		960	30.00	0%	960	32			960	Agency Water Quality Fund
46	24	9 VSA 73 §2643	Laser Scanning Checkout System licenses ( <u>original Administration proposal had 579 units, new proposal has 1,888 units</u> )	2009	10.00	25.00	150%	28,320	25.00	150%	28,320	1,888	18,880	18,880	47,200	Special
47	24	9 VSA 73 §2643	Laser Scanning Checkout- <u>adjust exemption to be applied to stores with 2 or fewer scanners. Original Administration proposal was to remove exemption entirely, which would have applied the fee to 340 additional units.</u>	2009	0.00	25.00		8,500	25.00		3,900	156	0	0	3,900	Special
48	25	9 VSA 73 §2721	Public Weighmasters License	2009	15.00	25.00	67%	4,320	25.00	67%	4,320	432	6,480	6,480	10,800	Special
49	26	9 VSA 73 §2725	Dealer Repair Person for weighing devices	2009	50.00	60.00	20%	1,850	60.00	20%	1,850	185	9,250	9,250	11,100	Special
50	27	9 VSA 73 §2730(f)(1)(A)	License for operation of weighing and measuring devices - motor fuel meters (gas pumps)	2009	15.00	25.00	67%	70,600	25.00	67%	70,600	7,060	105,000	105,900	176,500	Special
51	27	9 VSA 73 §2730(f)(1)(B)	Vehicle Tank Meters	2013	100.00	125.00	25%	11,825	125.00	25%	11,825	473	47,300	47,300	59,125	Special
52	27	9 VSA 73 §2730(f)(1)(C )	Small Scales ( <u>original Administration proposal based on 1,851 units, new proposal based on 2,922 units</u> )	2009	10.00	25.00	150%	27,765	20.00	100%	43,830	2,922	14,910	29,220	73,050	Special
53	27	9 VSA 73 §2730(f)(1)(D)	Heavy Duty Scales	2009	150.00	175.00	17%	4,850	175.00	17%	4,850	194	29,100	29,100	33,950	Special
54	27	9 VSA 73 §2730(f)(1)(E)	Taxi Meters - <u>remove fee</u>	2009	10.00	0.00	-100%	0	0.00	-100%	0				0	
55	27	9 VSA 73 §2730(f)(1)(F)	Other Meters - distance, liquids, vapors, elapsed time	2013	15.00	25.00	67%	2,420	25.00	67%	2,420	242		3,630	6,050	Special
56	27	9 VSA 73 §2730(f)(1)(G)	Bulk Plant Meters - movement of fluid or gas from very large storage tanks and <u>remove fee</u>	2009	10.00	0.00	-100%	0	0.00	-100%	0				0	
57	27	9 VSA 73 §2730(f)(1)(H)	Propane Truck Meter	2009	150.00	175.00	17%	6,750	175.00	17%	6,750	270	40,500	40,500	47,250	Special
58	27	9 VSA 73 §2730(f)(1)(I)	Hopper Scales	2009	100.00	125.00	25%	1,375	125.00	25%	1,375	55	5,500	5,500	6,875	Special
59	27	9 VSA 73 §2730(f)(1)(J)	Propane Fill Station	2009	50.00	60.00	20%	1,000	60.00	20%	1,000	100	5,000	5,000	6,000	Special
60	27	9 VSA 73 §2730(f)(1)(K)	Medium Capacity, Portable Platform Scales	2013	30.00	35.00	17%	1,890	35.00	17%	1,890	378	11,340	11,340	13,230	Special
61	27	9 VSA 73 §2730(f)(1)(K)	Other Scales - not currently collected	2009	30.00	0.00	-100%	0	0.00	-100%	0	0	0	0	0	Special
62	28	20 VSA 194 §3903	Non- Profit Animal Shelter registration- <u>Language Only</u>					0		0%	0					
63	29	20 VSA 194 §3906	Licensing of pet shops	2002	150.00	175.00	17%	625	175.00	17%	625	25	3,750	3,750	4,375	Special
								<b>1,625,621</b>			<b>1,238,831</b>	<b>New Revenue</b>				
<b>DEPARTMENT OF FINANCIAL REGULATION</b>																
64	30-32	8 VSA Sec 4800(2)(A)(i)	Ins Business Entity Producers	1999	30.00	150.00	400%	21,960	150.00	400%	21,960	A total of 163 Limited Lines Business Entity Licensees exist today, approximately 20 new licensees from a new Limited Lines Business Entity Regulation are expected.	4,890	5,490	27,450	21075
65	33	9 VSA sec 5302(e)	Mutual Fund Filing Fee	2006	600.00	1,200.00	100%	13,200,000	1,500.00	100%	19,800,000	22,000	13,200,000	13,200,000	26,400,000	General Fund

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66	34	32 VSA sec 602(2)(B)	Language exempting Department of Financial Regulation charges from the definition of "fee"														
									13,221,960			19,821,960	New Revenue				
<b>VT CENTER FOR CRIME VICTIM SERVICES</b>																	
67	35	32 VSA §1712(1)	Marriage license fee		2007	45.00	60.00	33%	81,915	60.00	33%	81,915	5,461	109,228	109,228	191,143	Domestic & Sexual Violence Fund
									81,915			81,915	New Revenue				
<b>DEPARTMENT OF PUBLIC SAFETY - MICHAEL DESROCHERS, DIRECTOR OF FIRE SAFETY DIVISION</b>																	
68	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 100 and 999 pounds		2007	35.00	40.00	14%	13,670	40.00	14%	13,670	2734	95,690	95,690	109,360	Haz Chem & Subst Emerg Resp
69	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 1,000 and 9,999 pounds		2007	55.00	60.00	9%	9,825	60.00	9%	9,825	1965	108,075	108,075	117,900	Haz Chem & Subst Emerg Resp Fund
70	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 10,000 and 99,999 pounds		2007	90.00	100.00	11%	13,710	100.00	11%	13,710	1371	123,390	123,390	137,100	Haz Chem & Subst Emerg Resp Fund
71	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 100,000 and 999,999 pounds		2007	265.00	290.00	9%	11,025	290.00	9%	11,025	441	116,865	116,865	127,890	Haz Chem & Subst Emerg Resp Fund
72	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities exceeding 999,999 pounds		2007	800.00	880.00	9%	8,160	880.00	9%	8,160	102	81,600	81,600	89,760	Haz Chem & Subst Emerg Resp Fund
73	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. An additional fee will be assessed for each extremely hazardous chemical or substance as defined in 42 U.S.C. § 11002		2007	175.00	250.00	43%	58,575	250.00	43%	58,575	781	136,675	136,675	195,250	Haz Chem & Subst Emerg Resp Fund
74	37	20 VSA Sec 2731 (c)1	Fund #21901 - Fire Prev/Bldg. Inspect Sp Fund		2009	5.50	8.00	45%	1,393,012	8.00	45%	1,393,012	550,000	3,006,988	3,006,988	4,400,000	Fire Prevention/Bldg. Inspection Fund
75		32 VSA §8557	Fund 21120, Fire Academy Special Fund		2007	950,000	1,200,000	26%	250,000	950,000	0%	0	288 insurance companies	950,000	950,000	1,200,000	Fire Academy Fund
									1,757,977			1,507,977	New Revenue				
<b>DEPARTMENT OF LIQUOR CONTROL</b>																	
76	38	7 VSA 231(a)(1)	License to Manufacture		2013	285.00	310.00	9%	2,950	310.00	9%	2,950	118	33,630	33,630	36,580	Liquor Control Fund
77	38	7 VSA 231(a)(2)	Bottler's License		2013	1,705.00	1,865.00	9%	160	1,865.00	9%	160	1	1,705	1,705	1,865	Liquor Control Fund
78	38	7 VSA 231(a)(3)	Wholesale Dealer		2013	1,140.00	1,245.00	9%	3,045	1,245.00	9%	3,045	29	31,920	33,060	36,105	Liquor Control Fund
79	38	7 VSA 231(a)(4)	First Class Licenses		2013	230.00	250.00	9%	13,135	250.00	9%	13,135	1,371	157,665	158,240	171,375	1/2 Liquor Control Fund; 1/2 to municipality
80	38	7 VSA 231(a)(5)	Second Class License		2013	140.00	155.00	11%	3,138	155.00	11%	3,138	1,025	71,750	76,300	79,438	1/2 Liquor Control Fund; 1/2 to municipality
81	38	7 VSA 231(a)(6)	Third Class License		2013	1,000.00	1,095.00	10%	50,839	1,095.00	10%	50,839	973	535,150	535,150	585,989	55% Liquor Control Fund; 45% General Fund
82	38	7 VSA 231(a)(7)(A)(B)	Direct Ship Malt/Vinous to Consumer In-State		2013	300.00	330.00	10%	11,550	330.00	10%	11,550	385	115,500	115,500	127,050	Liquor Control Fund

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83	38	7 VSA 231(a)(7)(A)(B)	Direct Ship Malt/Vinous to Consumer Out-of-State	2014	300.00	330.00	10%	0	330.00	10%	0	0	0	0	0	Liquor Control Fund
84	38	7 VSA 231(a)(7)(C)	Direct Ship Malt/Vinous to Retailer	2015	300.00	330.00	10%	660	330.00	10%	660	33	7,590	7,590	8,250	Liquor Control Fund
85	38	7 VSA 231(a)(8)(A)	Caterer's License	2013	230.00	250.00	9%	5,400	250.00	9%	5,400	270	62,100	62,100	67,500	Liquor Control Fund
86	38	7 VSA 231(a)(8)(B)	Commercial Caterer's License	2013	200.00	220.00	10%	160	220.00	10%	160	8	1,600	1,600	1,760	Liquor Control Fund
87	38	7 VSA 231(a)(11)	Fourth Class Vinous or Malt License	2013	65.00	70.00	8%	790	70.00	8%	790	158	10,205	10,270	11,060	Liquor Control Fund
88	38	7 VSA 231(a)(12)	Industrial Alcohol Distributor	2013	200.00	220.00	10%	380	220.00	10%	380	19	3,800	3,800	4,180	Liquor Control Fund
89	38	7 VSA 231(a)(13)	Special Events Permit	2013	35.00	40.00	14%	3,585	40.00	14%	3,585	717	25,095	25,095	28,680	Liquor Control Fund
90	38	7 VSA 231(a)(14)	Festival Permit	2013	115.00	125.00	9%	300	125.00	9%	300	30	3,450	3,450	3,750	Liquor Control Fund
91	38	7 VSA 231(a)(16)	Education Sampling Event Perm	2013	230.00	250.00	9%	360	250.00	9%	360	18	4,140	4,140	4,500	Liquor Control Fund
92	38	7 VSA 231(a)(18)(A)	Certificate for Malt Beverages	2013	2,275.00	2,485.00	9%	14,070	2,485.00	9%	14,070	67	152,425	152,425	166,495	Liquor Control Fund
93	38	7 VSA 231(a)(18)(B)	Certificate for Vinous Beverage	2013	900.00	985.00	9%	27,625	985.00	9%	27,625	325	292,500	292,500	320,125	Liquor Control Fund
94	38	7 VSA 231(a)(19)	Solicitor's Permit	2013	65.00	70.00	8%	3,505	70.00	8%	3,505	558	35,555	35,555	39,060	Liquor Control Fund
95	38	7 VSA 231(a)(20)	Wine Storage Facility License	2013	215.00	235.00	9%	0	235.00	9%	0	0			0	Liquor Control Fund
96	39	7 VSA 239(d)	Liquor Licensee Education Fees:					0		0%	0					
97	39	7 VSA 239(d)(1)	In Person-1st Class or 1st/3rd Class	<b>New Fee</b>	0.00	25.00		77,150	25.00	0%	77,150	3,086	0		77,150	Liquor Control Fund
98	39	7 VSA 239(d)(1)	Online-1st Class or 1st/3rd Class		25.00	25.00	0%	0	25.00	0%	0	3,348	75,330	75,330	89,643	Liquor Control Fund
99	39	7 VSA 239(d)(2)	In Person-2nd Class	<b>New Fee</b>	0.00	25.00		39,775	25.00	0%	39,775	1,591	0		39,775	Liquor Control Fund
100	39	7 VSA 239(d)(2)	Online-2nd Class		25.00	25.00	0%	0	25.00	0%	0	955	21,488	21,488	21,562	Liquor Control Fund
101	39	7 VSA 239(d)(3)	In Person-Combo 1st, 1st & 3rd & 2nd Class	<b>New Fee</b>	0.00	25.00		0	25.00	0%	0	0	0	0	0	Liquor Control Fund
102	39	7 VSA 239(d)(3)	Online-Combo 1st, 1st & 3rd & 2nd Class		25.00	25.00	0%	0	25.00	0%	0	0	0	0	0	Liquor Control Fund
103	39	7 VSA 239(d)(4)	In Person-Manufacturer, farmer's mkt/4th class	<b>New Fee</b>	0.00	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund
104	39	7 VSA 239(d)(4)	Online-Manufacturer, farmer's mkt/4th class		10.00	10.00	0%	0	10.00	0%	0	100	750	750	990	Liquor Control Fund
105	39	7 VSA 239(d)(5)	In-Person-Solicitor or Common Carrier	<b>New Fee</b>	0.00	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund
106	39	7 VSA 239(d)(5)	Online-Solicitor or Common Carrier		10.00	10.00	0%	0	10.00	0%	0	20	150	150	180	Liquor Control Fund
107	39	7 VSA 239(d)(6)	In-Person-Book Store, Art Gallery, Special Event, Ed Sampling, Museum	<b>New Fee</b>	0.00	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund
108	39	7 VSA 239(d)(6)	Online-Book Store, Art Gallery, Special Event, Ed Sampling, Museum		10.00	10.00	0%	0	10.00	0%	0	48	360	360	518	Liquor Control Fund
109	40	7 VSA 1002	Tobacco License	2013	100.00	110.00	10%	0	110.00	10%	0	114	11,400	11,220	11,220	Liquor Control Fund
110	41	7 VSA 1002(b)(3)	Tobacco Licensee Education- In Person	<b>New Fee</b>	0.00	10.00		0	10.00	0%	0	0	0	0	0	Liquor Control Fund
111	41	7 VSA 1002(b)(3)	Tobacco Licensee Education- Online		10.00	10.00	0%	0	10.00	0%	0	95	712	712	755	Liquor Control Fund
112	42	7 VSA 1002b	Potential E-Cigarette language													
113	43	7 VSA 66	Language to insert a reference to 7 VSA 239(d)(5)													
								258,577			258,577	<b>New Revenue</b>				
<b>DEPARTMENT OF FISH AND WILDLIFE</b>																
113	44	10 VSA Sec 4255 (a) (3)	Resident Combination License	2014-2015	41.00	42.00	2%	11,320	42.00	2%	11,320	28,923	1,156,918	1,179,812	1,191,132	F&W Fund
114	44	10 VSA Sec 4255 (k)	Resident 5-year Combination License	2014-2015	199.00	204.00	3%	495	204.00	3%	495	99	19,206	19,701	20,196	F&W Fund
115	44	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2014-2015	51.00	52.00	2%	2,875	52.00	2%	2,875	13,168	658,400	666,531	669,406	F&W Fund
116	44	10 VSA Sec 4255 (k)	Non-Resident 5-year Fishing License	2014-2015	249.00	254.00	2%	100	254.00	2%	100	19	4,636	4,980	5,080	F&W Fund
117	44	10 VSA Sec 4255 (b) (5)	Non-Resident Combination License	2012	135.00	138.00	2%	7,452	138.00	2%	7,452	1,448	195,480	198,412	205,864	F&W Fund

2016 Session Executive Fees				Administration					House							
1	2	3	4	5	6	7	8	13	7	8		9	10	11	12	15
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	Fund of Deposit
118	44	10 VSA Sec 4255 (k)	Non-Resident 5-year Combination License	2012	669.00	684.00	2%	45	684.00	2%	45	1	669	2,007	2,052	F&W Fund
119	44	10 VSA Sec 4255 (c) (1)	Permanent License	2012	50.00	0.00	-100%	(22,715)	0.00	-100%	(22,715)	2,174	108,700	117,626	94,911	F&W Fund
120	44	10 VSA Sec 4279 (f) (6)	Resident Lifetime Combination License (<1 year old)	2014-2015	246.00	252.00	2%	49,975	252.00	2%	49,975	1,057	253,680	253,680	303,655	F&W Trust
121	44	10 VSA Sec 4279 (f) (2)	Resident Lifetime Combination License (1-15 year old)	2014-2015	656.00	672.00	2%	0	672.00	2%	0	36	23,050	23,050	23,050	F&W Trust
122	44	10 VSA Sec 4279 (f) (3)	Resident Lifetime Combination License (16-24 year old)	2014-2015	1,271.00	1,302.00	2%	0	1,302.00	2%	0	1	1,240	1,240	1,240	F&W Trust
123	44	10 VSA Sec 4279 (f) (4)	Resident Lifetime Combination License (25-69 year old)	2014-2015	1,066.00	1,092.00	2%	0	1,092.00	2%	0	3	3,120	3,120	3,120	F&W Trust
124	44	10 VSA Sec 4279 (f) (6)	Non-Resident Lifetime Fishing License (<1 year old)	2014-2015	306.00	312.00	4%	0	312.00	4%	0	6	1,800	1,800	1,800	F&W Trust
125	44	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Fishing License (1-15 year old)	2014-2015	816.00	832.00	4%	(1,600)	832.00	4%	(1,600)	2	1,600	1,600	0	F&W Trust
126	44	10 VSA Sec 4279 (f) (3)	Non-Resident Lifetime Fishing License (16-24 year old)	2014-2015	1,581.00	1,612.00	2%	0	1,612.00	2%	0	0	0	0	0	F&W Trust
127	44	10 VSA Sec 4279 (f) (4)	Non-Resident Lifetime Fishing License (25-69 year old)	2014-2015	1,326.00	1,352.00	2%	0	1,352.00	2%	0	0	0	0	0	F&W Trust
128	44	10 VSA Sec 4279 (f) (6)	Non-Resident Lifetime Combination License (<1 year old)	2012	810.00	828.00	2%	0	828.00	2%	0	11	8,910	8,910	8,910	F&W Trust
129	44	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Combination License (1-15 year old)	2012	2,160.00	2,208.00	2%	0	2,208.00	2%	0	0	0	0	0	F&W Trust
130	44	10 VSA Sec 4279 (f) (3)	Non-Resident Lifetime Combination License (16-24 year old)	2012	4,185.00	4,278.00	2%	0	4,278.00	2%	0	0	0	0	0	F&W Trust
131	44	10 VSA Sec 4279 (f) (4)	Non-Resident Lifetime Combination License (25-69 year old)	2012	3,510.00	3,588.00	2%	(7,020)	3,588.00	2%	(7,020)	2	7,020	7,020	0	F&W Trust
								<b>40,927</b>			<b>40,927</b>	<b>New Revenue</b>				
<b>DEPARTMENT OF ENVIRONMENTAL CONSERVATION</b>																
132	45	3 VSA Sec 2822(j)(2)(B)(iv)(VIII)	Permit for discharge from a medium concentrated animal feeding operation (CAFO)	<b>New</b>					1,500.00		0	0				Environmental Permit Fund
133	45	3 VSA Sec 2822(j)(2)(B)(iv)(IX)	Permit for discharge from a large concentrated animal feeding operation (CAFO)	<b>New</b>					2,500.00		0	0				Environmental Permit Fund
												<b>New Revenue</b>				
<b>WEB PORTAL BOARD</b>																
134		22 VSA Sec 953( c)	Web portal fees; credit card processing for payment processing by VIC	<b>New</b>	Varies	3% or \$1.50	varies									Varies
												<b>New Revenue</b>				
<b>DEPARTMENT OF LABOR</b>																
135	46	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%	0	1.45%	0%	0		3,025,819	3,045,819	3,045,819	Special
136	46	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%	0	1.00%	0%	0		241,115	241,115	241,115	Special
<b>AGENCY OF EDUCATION</b>																
137	47	16 VSA Sec 1697(b)(1)	Results Oriented Program Approval (ROPA) -Authorization to recommend licensure fee	<b>New</b>					1,000.00		17,000	17			17,000	Special
138	47	16 VSA Sec 1697(b)(2)	Results Oriented Program Approval (ROPA) - New program initiation fee	<b>New</b>					2,000.00		6,000	3			6,000	Special
139	47	16 VSA Sec 1697(b)(3)	Results Oriented Program Approval (ROPA) - Program review fee	<b>New</b>					25.00		9,000	360			9,000	Special

2016 Session Executive Fees			Administration					House								
1	2	3	4	5	6	7	8	13	7	8		9	10	11	12	15
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140	47	16 VSA Sec 1697(b)(4)	Results Oriented Program Approval (ROPA) - Two year report fee	New					500.00		2,500	5			2,500	Special
141	47	16 VSA Sec 1697(b)(5)	Results Oriented Program Approval (ROPA) - Site visit fee	New					1,500.00		3,000	2			3,000	Special
											37,500	New Revenue				
								16,986,977			22,987,687	Total Fee Bill				
								13,200,000			19,800,000	General Fund				
								3,786,977			3,187,687	Special Fund				