

**2016 Fee Bill**

Joint Fiscal Office

3/15/2016

2016 Fee Bill proposals			
Agency/Dept.	Administration-Adj.	House	Difference
AAFM	1,641,686	1,158,086	(483,600)
DFR	13,221,960	20,811,960	7,590,000
Crime Victim Services	81,915	81,915	-
Public Safety	1,507,977	1,507,977	-
Liquor Control	258,577	413,969	155,392
Fish & Wildlife	40,927	40,927	-
DEC	-	-	-
Web Portal Board	-	-	-
Labor	-	-	-
Education	-	37,500	37,500
	<u>16,753,042</u>	<u>24,052,334</u>	<u>7,299,292</u>

Fund Summary	
General Fund Total	Special Fund Total
-	1,158,086
20,790,000	21,960
-	81,915
-	1,507,977
22,878	391,091
-	40,927
-	-
-	-
-	-
-	37,500
<u>20,812,878</u>	<u>3,239,456</u>

**Total Fee Bill****24,052,334**

## House Changes Affecting Revenues

### AAFM House changes

Initiation Fee removed	(25,000)
Late Fee (\$25 to \$27)	8,000
Prepackaged meats (left at \$15)	(12,510)
Small Farms cert. fee removed	(375,000)
Laser scanning (left at \$10)	(28,320)
Laser scanning (exemption at 2 or fewer)	(6,940)
Small scales (left at \$10)	(43,830)
<i>Net Change</i>	<u>(483,600)</u>

### DFR House Changes

Mutual Fund initiation (\$2,000)	990,000
Mutual Fund Renewal (\$1,500)	6,600,000
<i>Net Change</i>	<u>7,590,000</u>

### DLC House changes

License to Manufacture (left at \$285)	(2,950)
1st class license (left at \$230)	(13,135)
2nd class license (left at \$240)	(3,138)
Special events permit (left at \$35)	(3,585)
Tobacco Substitute endorsement (\$50)	38,200
Tobacco Sub Mfr. Registration (\$1,000)	140,000
<i>Net Change</i>	<u>155,392</u>

### AOE House Changes

New ROPA licensure fee (\$1,000)	17,000
New ROPA program initiation (\$2,000)	6,000
New ROPA program review (\$25)	9,000
New ROPA 2-yr report (\$500)	2,500
New ROPA site visit (\$1,500)	3,000
<i>Net Change</i>	<u>37,500</u>

### Net House Changes

**7,299,292**