

2016 Session Executive Fees			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3	Contact	Statutory Reference	Fee Name/ Description	Year Last Changed	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 over FY16	% Revenue Change FY17 over FY16	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed		
Liquor Control	Bill Goggins	7 VSA 231	<b>License to Manufacture</b>	<b>2013</b>	<b>285.00</b>	<b>310.00</b>	<b>9%</b>	<b>118</b>	<b>33,630</b>	<b>33,630</b>	<b>36,580</b>	<b>2,950</b>	<b>9%</b>	<b>50300</b>			
Liquor Control	Bill Goggins	7 VSA 231	Bottler's License	2013	1,705.00	1,865.00	9%	1	1,705	1,705	1,865	160	9%	50300	License to bottle manufacture's products		
Liquor Control	Bill Goggins	7 VSA 231	Wholesale Dealer	2013	1,140.00	1,245.00	9%	29	31,920	33,060	36,105	3,045	9%	50300	License to represent sellers of beer or wine products to retailers		
	Bill Goggins	7 VSA 231	<b>First Class Licenses</b>	<b>2013</b>	<b>230.00</b>	<b>250.00</b>	<b>9%</b>	<b>1,371</b>	<b>157,665</b>	<b>158,240</b>	<b>171,375</b>	<b>13,710</b>	<b>9%</b>	<b>50300</b>			
<b>Liquor Control</b>	<b>Bill Goggins</b>	<b>7 VSA 231</b>	<b>Second Class License</b>	<b>2013</b>	<b>140.00</b>	<b>155.00</b>	<b>11%</b>	<b>1,025</b>	<b>71,750</b>	<b>76,300</b>	<b>79,438</b>	<b>3,138</b>	<b>4%</b>	<b>50300</b>	<b>License to sell beer/wine at a store</b>		
Liquor Control	Bill Goggins	7 VSA 231	<b>Third Class Licenses</b>	<b>2013</b>	<b>1,000.00</b>	<b>1,095.00</b>	<b>10%</b>	<b>973</b>	<b>535,150</b>	<b>535,150</b>	<b>585,989</b>	<b>50,839</b>	<b>10%</b>	<b>50300</b>			
Liquor Control	Bill Goggins	7 VSA 231	Direct Ship Malt/Vinous to Consumer - In State shipper	2013	300.00	330.00	10%	385	115,500	115,500	127,050	11,550	10%	50300	Allows any manufacturer to ship wine to in-state consumer		
Liquor Control	Bill Goggins	7 VSA 231	Direct Ship Malt/Vinous to Consumer out of State shipper	2013	300.00	330.00	10%	0			0	0	0%	50300	Allows any manufacturer to ship malt bev to In-state consumer		
Liquor Control	Bill Goggins	7 VSA 231	Direct Ship Malt/Vinous to Retailer	2013	230.00	250.00	9%	33	7,590	7,590	8,250	660	9%	50300	Allows manufacturer to ship wine to retailer		
Liquor Control	Bill Goggins	7 VSA 231	Caterer's License	2013	230.00	250.00	9%	270	62,100	62,100	67,500	5,400	9%	50300	license to cater off premises		
Liquor Control	Bill Goggins	7 VSA 231	Commercial Caterer's License	2013	200.00	220.00	10%	8	1,600	1,600	1,760	160	10%	50300	license to serve wine/beer/spirits at other than a licensed premise		
Liquor Control	Bill Goggins	7 VSA 231	Request to Cater Permit	2013	20.00	20.00	0%	2,855	57,100	57,100	57,100	0	0%	50300	request to cater an event other than a licensed premise		
Liquor Control	Bill Goggins	7 VSA 231	<b>Fourth Class Vinous or Malt License</b>		<b>65.00</b>	<b>70.00</b>	<b>8%</b>	<b>158</b>	<b>10,205</b>	<b>10,270</b>	<b>11,060</b>	<b>790</b>	<b>8%</b>	<b>50300</b>			
Liquor Control	Bill Goggins	7 VSA 231	Industrial Alcohol Distributor	2013	200.00	220.00	10%	19	3,800	3,800	4,180	380	10%	50300	Allows license holder to sell grain alcohol to purchasers		
Liquor Control	Bill Goggins	7 VSA 231	Special Events Permit	2013	35.00	40.00	14%	717	25,095	25,095	28,680	3,585	14%	50300	license for manufacturers to hold special event where alcohol will be served		
Liquor Control	Bill Goggins	7 VSA 231	Festival Permit	2013	115.00	125.00	9%	30	3,450	3,450	3,750	300	9%	50300	license to serve at a festival		
Liquor Control	Bill Goggins	7 VSA 231	<b>Tasting permit</b>	<b>2013</b>	<b>25.00</b>	<b>25.00</b>	<b>0%</b>	<b>1,230</b>	<b>30,750</b>	<b>30,750</b>	<b>30,750</b>	<b>0</b>		<b>50300</b>			
Liquor Control	Bill Goggins	7 VSA 231	Education Sampling Event Perm	2013	230.00	250.00	9%	18	4,140	4,140	4,500	360	9%	50300	Allows a person to hold an educational event where wine/beer or spirits is tasted.		
Liquor Control	Bill Goggins	7 VSA 231	<b>Outside Consumption Permit</b>	<b>2013</b>	<b>20.00</b>	<b>20.00</b>	<b>0%</b>	<b>1,014</b>	<b>20,280</b>	<b>20,280</b>	<b>20,280</b>	<b>0</b>	<b>0</b>	<b>50300</b>			
Liquor Control	Bill Goggins	7 VSA 231	Certificate for Malt Beverages	2013	2,275.00	2,485.00	9%	67	152,425	152,425	166,495	14,070	9%	50300	License for out of state wholesale dealer or importer to sell to Wholesale Dealers in Vermont		
Liquor Control	Bill Goggins	7 VSA 231	Certificate for Vinous Beverage	2013	900.00	985.00	9%	325	292,500	292,500	320,125	27,625	9%	50300	License for Importers or out of state wholesale dealers to sell directly to instate Wholesale dealers.		
Liquor Control	Bill Goggins	7 VSA 231	Solicitor's Permit	2013	65.00	70.00	8%	558	35,555	35,555	39,060	3,505	10%	50300	License for employee of wholesale dealer/ certificate of approval holder to go to retail establishments and solicit orders.		
Liquor Control	Bill Goggins	7 VSA 231	Wine Storage Facility License	2013	215.00	235.00	9%	0			0	0	0%	50300	Allows owner of facility to store wine belonging to consumers		
Liquor Control	Bill Goggins	7 VSA 231	Railroad Tasting Permit	2013	20.00	20.00	0%	0			0	0		50300	license to hold Vermont manufactured product tasting on a train		
Liquor Control	Bill Goggins	7 VSA 231	ArtBook MV Serving Permit	2013	20.00	20.00	0%	245	4,900	4,900	4,900	0	0%	50300	license to serve at Art Gallery, Museum or Book store		
Liquor Control	Bill Goggins	7 VSA 1002	Tobacco License*	2013	100.00	110.00	10%	114	11,400	11,220	11,220	0	0%	50300	License to sell tobacco products		
Liquor Control	Bill Goggins	7 VSA 231	Fortified Wine Permit	2015	100.00	100.00	New 2016	0		15,000	15,000	0	0%	50300	Allows a second class licensee to buy fortified wine from DLC and then sell it in their store to customers.		
								<b>11,563</b>	<b>1,670,210</b>	<b>1,691,360</b>	<b>1,833,012</b>	<b>142,227</b>		<b>50300</b>			
Liquor Control	new to fee bill , but not a new charge	Online	OL-1st Class or 1st & 3rd-On Premise Server		25.00	25.00	0%	3,348	75,330	75,330	89,643		19%	50300	Training for servers/owners/managers of first class licensees		
Liquor Control	new to fee bill , but not a new charge	Online	OL-2nd Class-Off Premise		25.00	25.00	0%	955	21,488	21,488	22,562		5%	50300	Training for servers/owners/managers of stores		
Liquor Control	new to fee bill , but not a new charge	Online	OL-Combo 1st, 1st & 3rd & 2nd class training		25.00	25.00	0%	0	0	0	0		0%	50300			
Liquor Control	new to fee bill , but not a new charge	Online	OL-Manufacturer, Farmer's Mkt/4th Class		10.00	10.00	0%	100	750	750	990		32%	50300	Training for Manufacturers and employees		
Liquor Control	new to fee bill , but not a new charge	Online	OL-Book Store, Art Gallery, Special Event, Ed Sampling, Museum		10.00	10.00	0%	48	360	360	518		44%	50300	Training for employees of art gallery/book store/ library/museum employees and managers/owners		

Liquor Control	new to fee bill , but not a new charge	Online	OL-Solicitor or Common Carrier	10.00	10.00	0%	20	150	150	180	20%	50300 Training for Solicitors employed by wholesale dealers/manufactures
Liquor Control	new to fee bill , but not a new charge	Online	OL-Tobacco Only	10.00	10.00	0%	95	712	712	755	6%	50300 Training for Tobbacco license holders
Liquor Control			<b>On Line Training</b>					<b>23,460</b>	<b>23,460</b>	<b>25,005</b>	<b>7%</b>	
Liquor Control	new	In Person	IP-1st Class or 1st & 3rd-On Premise Server	0.00	25.00 New		3,086	0		77,150		50300 Training for in person restaurant/bar/hotel/club owners/managers or employees
Liquor Control	new	In Person	IP-2nd Class-Off Premise	0.00	25.00 New		1,591	0		39,775		50300 Training for in person store employees and manager/owners
Liquor Control	new	In Person	IP-Combo 1st, 1st & 3rd & 2nd class training	0.00	25.00 New		0	0		0		50300 Training for Manufactures in person
Liquor Control	new	In Person	IP-Manufacturer, Farmer's Mkt/4th Class	0.00	10.00 New			0		0		50300 Training for employees and or managers/owners
Liquor Control	new	In Person	IP-Book Store, Art Gallery, Special Event, Ed Sampling, Museum	0.00	10.00 New			0		0		50300 Training for in person tobacco licensees
Liquor Control	new	In Person	IP-Solicitor or Common Carrier	0.00	10.00 New			0		0		50300 Training for in person solicitor
Liquor Control			IP-Tobacco Only	0.00	10.00 New			0		0		50300
<b>GROSS TOTALS</b>							<b>1,591</b>	<b>0</b>	<b>0</b>	<b>116,925</b>	<b>116,925</b>	
										0	0	
							<b>1,693,670</b>	<b>1,714,820</b>	<b>1,974,942</b>	<b>260,697</b>		