Agency/Dept S	Statutory Reference	3 Fee Name/ Description	4 Year Last Changed (Legislative Session)	5 Current Fee	6 Proposed Fee	7 % Fee Incr	8 # Of units (if applicable)	9 FY15 Fee Receipts (Actual)	10 FY16 Fee Receipts (Estimated)	11 FY17 Fee Receipts ( (Projected)	12 \$\$ Revenue Change FY17 over FY16	13 14 % Revenue Change FY17 over FY16 Fund of Deposit	15 Service or Product Provided, or Regulatory Function Performed	16 <sup>n</sup> Who Pays Fee?	18 Other Notes
Liquor Control -															
<b>Bill Goggins,</b> Liquor Control 7	7 VSA 231(a)(1)	Vinous Manufacturer	2013	285.00	310.00	9%	44	12,540	12,540	13,640	1,100	9% 50300	license to produce wine	Manufacturer	
	7 VSA 231(a)(1)	Malt Manufacturer	2013	285.00	310.00	9%	54	15,390	15,390	16,740	1,350	9% 50300	license to produce malt beverages	Manufacturer	
Liquor Control 7	7 VSA 231(a)(1)	Manufacture Spirituous Liquor	2013	285.00	310.00	9%	20	5,700	5,700	6,200	500	9% 50300	license to produce spirits for consumption	Manufacturer	
Liquor Control 7	7 VSA 231(a)(2)	Bottler's License	2013	1,705.00	1,865.00	9%	1	1,705	1,705	1,865	160	9% 50300	License to bottle manufacture's products	Operator of a bottling plant	
Liquor Control 7	7 VSA 231(a)(3)	Wholesale Dealer	2013	1,140.00	1,245.00	9%	29	31,920	31,920	34,860	2,940	9% 50300	License to represent sellers of beer or wine products to retailers	Wholesale dealer	
iquor Control 7	7 VSA 231(a)(4)	First Class Boat License	2013	230.00	250.00	9%	3	875	875	875	0	0% 50300	license to serve beer/wine on a boat	Operator of restaurant on a boat	
Liquor Control 7	7 VSA 231(a)(4)	First Class Club License	2013	230.00	250.00	9%	103	6,438	6,438	6,500	62	1% 50300	license to serve beer/wine in a club	Operator of non-profit entity	One half of fee goes to town where business is located
Liquor Control 7	7 VSA 231(a)(4)	First Cls Railroad Dining Car	2013	230.00	250.00	9%	1	125	125	125	0	0% 50300	license to serve beer/wine on a train	Operator of train	
Liquor Control 7	7 VSA 231(a)(4)	First Class Hotel License	2013	230.00	250.00	9%	131	8,188	8,188	8,250	62	1% 50300	license to serve beer/wine in a hotel	Operator of a hotel	One half of fee goes to town where business is located
Liquor Control 7	7 VSA 231(a)(4)	First Class Commercial Kitchen	2013	230.00	250.00	9%	8	500	500	500	0	0% 50300	license to serve beer/wine at events in other than restaurant/hotel	Operator of catering service	One half of fee goes to town where business is located
Liquor Control 7	7 VSA 231(a)(4)	First Class Restaurant/Bar Lic	2013	230.00	250.00	9%	1,121	69,875	69,875	69,875	0	0% 50300	license to serve beer/wine in a bar/restaurant	Operator of a restaurant	One half of fee goes to town where business is located
Liquor Control 7	7 VSA 231(a)(5)	Second Class License	2013	140.00	155.00	11%	1,025	38,150	38,150	42,237	4,087	11% 50300	License to sell beer/wine at a store	Retailer	One half of fee goes to town where business is located
Liquor Control 7	7 VSA 231(a)(6)	Third Class Boat License	2013	1,000.00	1,095.00	10%	3	1,506	1,506	1,807	301	20% 50300	license to serve spirits on a boat	Operatior of restaurant on a boat	45% of fee goes to general fund
Liquor Control 7	7 VSA 231(a)(6)	Third Class Club License	2013	1,000.00	1,095.00	10%	99	59,623	59,623	59,623	0	0.00% 50300	license to serve spirits at a club	Operator of non-profit entity	45% of fee goes to general fund
	7 VSA 231(a)(6)	3rd Cls Railroad Dining Car	2013	1,000.00	1,095.00	10%	1	602	602	602	0	0.00% 50300	license to serve spirits on a train	•	n 45% of fee goes to general fund
	7 VSA 231(a)(6)	Third Class Hotel License	2013	1,000.00	1,095.00	10%	101	60,526	60,526	60,827	301	0.50% 50300	license to serve spirits in a hotel license to serve spirits at events at other than a hotel or	Operator of a hotel	45% of fee goes to general fund
	7 VSA 231(a)(6)	Third Class Commercial Kitchen	2013	1,000.00	1,095.00	10%	6	3,614	3,614	3,614	0	0% 50300	restaurant	Operator of a catering service	45% of fee goes to general fund
	7 VSA 231(a)(6)	Third Class Restaurant/Bar Lic	2013	1,000.00	1,095.00	10%	764	460,119	460,119	460,119	0	0% 50300	license to serve spirits at a restaurant or bar  Allows any manufacturer to ship wine to in-state	Operator of a restaurant or bar	45% of fee goes to general fund
•		Direct Ship Vinous to Consumer	2013	300.00	330.00	10%	385	115,500	115,500	127,050	11,550		consumer	Manufacturer	
	7 VSA 231(a)(8)(c )	Request to Cater Permit	2013	20.00	20.00	0%	2,855	57,100	57,100	57,100	0	0% 50300	request to cater an event other than a licensed premise	Operator of a catering service	
Liquor Control 7	7 VSA 231(a)(8)(A)	Caterer's License	2013	230.00	250.00	9%	270	62,100	62,100	67,500	5,400	9% 50300	license to hire someone to serve drinks at a catered ever		
Liquor Control 7	7 VSA 231(a)(8)(B)	Commercial Caterer's License	2013	200.00	220.00	10%	8	1,600	1,600	1,760	160	10% 50300	license to serve wine/beer/spirits at other than a licensed premise	Operator of catering service	
Liquor Control 7	7 VSA 231(a)(8)(C)	Direct Ship Vinous to Retailer	2013	230.00	250.00	9%	33	7,590	7,590	8,250	660	9% 50300	Allows manufacturer to ship wine to retailer	manufacturer	
Liquor Control 7	7 VSA 231(a)(11)	Fourth Class Vinous License	2013	65.00	70.00	8%	44	2,795	2,795	3,010	215	8% 50300	license to sell wine at a farmers market	Manufacturer	
Liquor Control 7	7 VSA 231(a)(12)	Industrial Alcohol Distributor	2013	200.00	220.00	10%	19	3,800	3,800	4,180	380	10% 50300	Allows license holder to sell grain alcohol to purchasers	Manufacturer	
Liquor Control 7	7 VSA 231(a)(13)	Special Events Permit	2013	35.00	40.00	14%	717	25,095	25,095	28,680	3,585	14% 50300	license for manufacturers to hold special event where alcohol will be served	Manufacturer	
Liquor Control 7	7 VSA 231(a)(14)	Festival Permit	2013	115.00	125.00	9%	30	3,450	3,450	3,750	300	9% 50300	license to serve at a festival	Person holding the event-can be anyone	
Liquor Control 7	7 VSA 231(a)(15)	Malt Tasting Permit-2nd	2013	25.00	25.00	0%	281	7,025	7,025	7,025	0	0% 50300	license to hold malt tasting	Vt retailer	
Liquor Control 7	7 VSA 231(a)(15)	Wine Tasting Permit-2nd	2013	25.00	25.00	0%	663	16,575	16,575	16,575	0	0% 50300	license to hold wine tasting	Vt retailer	
		•	2013	230.00	250.00	9%	18	4,140		4,500	360		Allows a person to hold an educational event where	Person holding the event-can be	
	7 VSA 231(a)(16)	Education Sampling Event Perm Outside Cons Limited Permit							4,140		300		wine/beer or spirits is tasted.  license to serve drinks outside licensed premises for sho	anyone	
	7 VSA 231 (a)(17)	Outside Cons Limited Permit	2013	20.00	20.00	0%	229	4,580	4,580	4,580	0	0% 50300	term license to serve drinks outside licensed premises for	License noider	
Liquor Control 7	7 VSA 231 (a)(17)	Outside Consumption Permit	2013	20.00	20.00	0%	785	15,700	15,700	15,700	0	0% 50300	licensing year	License holder	
Liquor Control 7	7 VSA 231(a)(18)(A)	Certificate for Malt Beverages	2013	2,275.00	2,485.00	9%	67	152,425	152,425	166,495	14,070	9% 50300	License for out of state wholesale dealer or importer to sell to Wholesale Dealers in Vermont	Importer	
Liquor Control 7	7 VSA 231(a)(18)(B)	Certificate for Vinous Beverage	2013	900.00	985.00	9%	325	292,500	292,500	320,125	27,625	9% 50300			
Liquor Control 7	7 VSA 231(a)(19)	Fourth Class Spirits License	2013	65.00	70.00	8%	19	1,235	1,235	1,330	95	8% 50300	License for spirits manufacturers to sell their product by the bottle and to taste	Manufacturer	
Liquor Control 7	7 VSA 231(a)(19)	Farmer's Market Spirits License	2013	65.00	70.00	8%	17	1,105	1,105	1,190	85	8% 50300	License to sell spirits at a Farmers market	#N/A	
Liquor Control 7	7 VSA 231(a)(19)	Solicitor's Permit	2013	65.00	70.00	8%	558	35,555	35,555	38,290	2,735	8% 50300	License for employee of wholesale dealer/ certificate of approval holder to go to retail establishments and solicit	Wholesale dealer	
Liquor Control 7	7 VSA 231(a)(21)	Railroad Tasting Permit	2013	20.00	20.00	0%	0					50300	orders.  license to hold Vermont manufactured product tasting or	n Manufacturer	
Liquor Control 7		Wine Storage Facility License	2013	215.00	235.00		0			0	n	50300	Allows owner of facility to store wine belonging to	Operator of wine storage facility	
								4.000	4.000		0		license to convert Art College Museum or Rock store	Operator of Art Gallery, museum	
iquor Control 7	/ vsa 231(a)(22)	ArtBook MV Serving Permit	2013	20.00	20.00	0%	245	4,900	4,900	4,900	0	0% 50300	license to serve at Art Gallery, Museum or Book store	or Bk store	

2/2/20168:21 AM Page 1

## LEVEL 3

License Revenue to DLC

Agency/Dep	t Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	\$\$ Revenue Change FY17 over FY16	Change FY17	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Other Notes
Liquor Contr	ol 7 VSA 231	Farmer's Market Malt License	2013	65.00	70.00	8%	7	455	455	490	35	8% 5	50300	license to sell malt products at a farmers market	Manufacturer	
Liquor Contr	ol 7 VSA 231	Malt Tasting Permit-Manf	2013	25.00	25.00	0%	71	1,775	1,775	1,775	0	0% 5	50300	license to serve malt products for tasting on a second class premise	Manufacturer	
Liquor Contr	7 VSA 231	Wine Tasting Permit-Manf	2013	25.00	25.00	0%	210	5,250	5,250	5,250	0	0% 5	50300	license to serve wine for tasting at a second class premise	Manufacturer	
Liquor Contr	7 VSA 231	Direct Ship Malt to Consumer	2013	300.00	330.00	10%	0				0	0% 5	50300	Allows any manufacturer to ship malt bev to In-state consumer	Manufacturer	
Liquor Contr	7 VSA 231	Fortified Wine	2015	100.00	100.00	0%	0		15,000	15,000	0	0% 5	50300	Allows a second class licensee to buy fortified wine from DLC and then sell it in their store to customers.	Retailer	This is new license requested for during last Leg session; to begin issue in Jan 2016
Liquor Contr	7 VSA 231	Fourth Class Malt License	2013	65.00	70.00	8%	31	2,015	2,015	2,170	155	8% 5	50300	License for In State Malt Manufacturers to taste or sell by bottle	Manufacturer	
Liquor Contr	7 VSA 231	Farmer's Market License	2013	65.00	70.00	8%	40	2,600	2,600	2,800	200	8% 5	50300	License for Manufactures of Wine/Beer or Spirits to serve by the glass or unopened bottle at a Farmers Market	Manufacturer	
Liquor Contr	ol 7 VSA 231	Malt Tasting Permit-Whdlr	2013	25.00	25.00	0%	0				0	5	50300	Allows wholesaler to hold malt product samplings for potential resellers	Wholesale dealer	
Liquor Contr	ol 7 VSA 231	Wine Tasting Permit-Whdlr	2013	25.00	25.00	0%	5	125	125	125	0	0% 5	50300	Allows wholesaler to hold wine samplings for potential resellers	Wholesale dealer	
Liquor Contr	ol 7 VSA 1002	Tobacco License	2013	100.00	110.00	10%	1,019	11,400	11,400	12,540	1,140	10% 5	50300	License to sell tobacco products	Retailer	
								1,615,786	1,630,786	1,710,399	79,613	<b>5%</b> 5	50300			
Liquor Contr	ol Online	OL-2nd Class-Off Premise		25.00	25.00	0%	955	21,488	22,562	23,690	1,128	5% 5	50300	Training for servers/owners/managers of stores	Person taking training or employer	Online classroom attendance increasing
Liquor Contr	ol Online	OL-1st Class-On Prem Server		25.00	25.00	0%	3,348	75,330	89,643	106,675		19% 5	50300	Training for servers/owners/managers of first class licensees	Person taking training or employer	Online classroom attendance increasing
Liquor Contr	ol Online	OL-Manufacturer		10.00	10.00	0%	100	750	990	1,307	317	32% 5	50300	Training for Manufacturers and employees	Person taking training or employer	
Liquor Contr	ol Online	OL-Book Store, Art Gallery		10.00	10.00	0%	48	360	518	747	228	44% 5	50300	Training for employees of art gallery/book store/ library/museum employees and managers/owners	Person taking training or employer	
Liquor Contr	ol Online	OL-Tobacco Only		10.00	10.00	0%	95	712	755	801	45	6% 5	50300	Training for Tobacco license holders	Person taking training or employer	
Liquor Contr	ol Online	OL-Solicitor		10.00	10.00	0%	20	150	180	216				Training for Solicitors employed by wholesale dealers/manufactures	Person taking training or employer	
								98,790	114,648	133,435	18,786	<b>16%</b> 5	50300	Training for in person store ampleyees and	Person taking training or	In person attendance decreasing, tho still required for first time servers/currently no
Liquor Contr	l In Person	IP-2nd Class		0.00	25.00	100%	1,203	est 2017		30,070	30,070			Training for in person store employees and manager/owners	Person taking training or employer	charge to public
Liquor Contr	ol In Person	IP-1st Class		0.00	25.00	100%	2,250	est 2017		56,242	56,242			Training for in person restaurant/bar/hotel/club owners/managers or employees	Person taking training or employer	In person attendance decreasing, tho still required for first time servers/currently no charge to public
Liquor Contr	ol In Person	IP-Manufacturer		0.00	10.00	1	0	0		0	0			Training for Manufactures in person	Person taking training or employer	In person attendance decreasing, tho still required for first time servers/currently no charge to public
Liquor Contr	ol In Person	IP-Book Store, Art Gallery		0.00	10.00	)	0	0		0	0			Training for employees and or managers/owners	Person taking training or employer	In person attendance decreasing, tho still required for first time servers/currently no charge to public
Liquor Contr	ol In Person	IP-Tobacco Only		0.00	10.00	)	0	0		0	0			Training for in person tobacco licensees	Person taking training or employer	In person attendance decreasing, tho still required for first time servers/currently no charge to public
Liquor Contr	ol In Person	IP-Solicitor		0.00	10.00	)	0	0		0	0			Training for in person solicitor	Person taking training or employer	In person attendance decreasing, tho still required for first time servers/currently no charge to public
								0	0	86,312	86,312					

184,711

1,930,146

1,714,576 1,745,434

2/2/20168:21 AM