

House Ways and Means

Restaurant Fee Subcommittee proposals

	Current	Units	FY15 Fee receipts	Administration proposed	Administration % increase	Administration New Revenue	Subcommittee Proposed	Subcommittee % Increase	Subcommittee New Revenue	Equal increase Proposed	Equal % increase	Equal increase new revenue	Rounding up to nearest five	Rounding down to nearest five				
Restaurant I - 0-25 Seats	85.00	827	70,295	200.00	135%	95,105	150.00	76%	53,755	127.5	50%	35,147.50	130	53%	37,215	125	47%	33,080
Restaurant II - 26-50 Seats	145.00	531	76,995	250.00	72%	55,755	250.00	72%	55,755	217.5	50%	38,497.50	220	52%	39,825	215	48%	37,170
Restaurant III - 51-100 Seats	245.00	494	121,030	375.00	53%	64,220	380.00	55%	66,690	367.5	50%	60,515.00	370	51%	61,750	365	49%	59,280
Restaurant IV - 101-200 Seats	305.00	313	95,465	500.00	64%	61,035	500.00	64%	61,035	457.5	50%	47,732.50	460	51%	48,515	455	49%	46,950
Restaurant V - Over 200 Seats	390.00	181	70,590	575.00	47%	33,485	600.00	54%	38,010	585	50%	35,295.00	585	50%	35,295	585	50%	35,295
Restaurant VI - Home Caterer	95.00	199	18,905	150.00	58%	10,945	150.00	58%	10,945	142.5	50%	9,452.50	145	53%	9,950	140	47%	8,955
Restaurant VII - Commercial Caterer	200.00	1,205	241,000	225.00	13%	30,125	250.00	25%	60,250	300	50%	120,500.00	300	50%	120,500	300	50%	120,500
Restaurant VIII - Limited Operations	95.00	81	7,695	125.00	32%	2,430	125.00	32%	2,430	142.5	50%	3,847.50	145	53%	4,050	140	47%	3,645
Restaurant IX - Fair Stand (if operating for three days or less per year)	70.00	55	3,850	125.00	79%	3,025	125.00	79%	3,025	105	50%	1,925.00	105	50%	1,925	105	50%	1,925
Restaurant IX - Fair Stand (if operating for four or more days per year)	160.00	204	32,640	250.00	56%	18,360	250.00	56%	18,360	240	50%	16,320.00	240	50%	16,320	240	50%	16,320
						Total	374,485		370,255			369,232.50			375,345			363,120
								Difference	(4,230)			(5,252.50)			860			(11,365)

Prepared by: Joint Fiscal Office
2/5/2015