

2015 executive Branch Fee Requests

1	2	3	4	5	6	7	8	10	11	12	13	15	17	18	19	
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
SECRETARY OF STATE - OFFICE OF PROFESSIONAL REGULATION - CHRIS WINTERS, OPR DIRECTOR																
1	1	26 VSA § 1794 (2)	Biennial Renewal - Osteopathic Physicians	2011	500.00	350.00	-30%	201	13,920	76,485	70,350	(6,135)	Regulatory Fee Fund	License Applicant	Additional revenue is included in the FY 2015 receipt estimates for this profession	NOTE: For columns 15 and 16 * \$\$ and % revenue change* compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is September 2016 (FY2017).
2	2	26 VSA § 2255 (7)	Eduction Course Review - Real Estate Brokers	New Fee	0.00	100.00		129	0	0	12,900	12,900				Addition of Education Course Review Fee. Approved by Real Estate Commission Board.
3	3	26 VSA § 2414 (2)	Biennial Renewal - Veterinarians	2005	250.00	200.00	-20%	604	18,310	151,000	120,800	(30,200)				NOTE: For columns 15 and 16 * \$\$ and % revenue change* compares FY 2015 Estimated Receipts (BEFORE fee reduction) to FY 2015 Estimated Receipts (AFTER fee reduction) due to two year license cycle. Next renewal is May 2015 (FY2015).
4	4	26 VSA § 2597 (2)	Biennial Renewal - Land Surveyors	2005	400.00	300.00	-25%	232	3,935	83,790	69,600	(14,190)				NOTE: For columns 15 and 16 * \$\$ and % revenue change* compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is September 2016 (FY2017).
5	5	26 VSA § 3316 (3)	Biennial Renewal - Real Estate Appraisers	2005	315.00	200.00	-37%	322	107,100	35,000	64,400	(42,700)				NOTE: For columns 15 and 16 * \$\$ and % revenue change* compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is May 2016.
6	5	26 VSA § 3316 (9)	Biennial Renewal - Real Estate Appraisal Management Companies	2009	500.00	400.00	-20%	121	58,500	5,000	48,400	(10,100)				NOTE: For columns 15 and 16 * \$\$ and % revenue change* compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is May 2016.
									201,765	351,275	386,450	(90,425)	Total SOS Fees			
EDUCATION - AMY FOWLER, DEPUTY SECRETARY																
7	6	16 VSA §1697(a)(1)	Professional educator application processing	2007	\$ 40.00	\$ 50.00	25%	4,008	151,320	137,960	200,400	62,440	Special	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
8	6	16 VSA §1697(a)(2)	Professional educator level I license (3 year term)	2007	\$ 40.00	\$ 50.00	25%	1,816	195,720	193,080	272,400	79,320	Special	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
9	6	16 VSA §1697(a)(3)	Professional educator level II license (5 year terms)	2007	\$ 40.00	\$ 50.00	25%	1,836	375,000	385,000	459,000	74,000	Special	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
10	6	16 VSA §1697(a)(6)	Provisional or apprenticeship license (2 year term)	2007	\$ 40.00	\$ 50.00	25%	135	10,800	10,800	13,500	2,700	Special	Public school Educators	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
11	6	16 VSA §1697(b)(1)	Results Oriented Program Approval (ROPA) -New program approval - application fee	New Fee		\$ 2,000.00		2			4,000	4,000	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
12	6	16 VSA §1697(b)(1)	Results Oriented Program Approval -fee per endorsement	New Fee		\$ 500.00		6			3,000	3,000	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
13	6	16 VSA §1697(b)(2)	Expanding endorsements for existing programs - application fee	New Fee		\$ 1,000.00		3			3,000	3,000	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
14	6	16 VSA §1697(b)(2)	Expanding endorsements for existing programs - fee per endorsement	New Fee		\$ 500.00		3			1,500	1,500	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
15	6	16 VSA §1697(b)(4)	Reinstate lapsed programs	New Fee		\$ 500.00		3			1,500	1,500	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
16	6	16 VSA §1697(b)(5)	Seven year full ROPA review - application fee	New Fee		\$ 500.00		4			2,000	2,000	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
17	6	16 VSA §1697(b)(5)	Seven year full ROPA review - fee for each endorsement	New Fee		\$ 500.00		16			8,000	8,000	Special	Institutes of Higer Education with professional Educator Programs	Yes. Included in AOE budget to cover costs of approving programs.	
18	7	26 VSA § 4459(a)(1)	Speech-Language Pathologist Educator Endorsement - Application Fee	2003	35.00	\$ 50.00	43%	218	7,630	7,630	10,900	3,270	Special	Speech-Language Pathologist seeking educator endorsement	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
19	7	26 VSA § 4459(a)(2)	Speech-Language Pathologist Educator Endorsement level I license (2 year term)	2003	35.00	\$ 50.00	43%	188	13,160	13,160	18,800	5,640	Special	Speech-Language Pathologist seeking educator endorsement	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
20	7	26 VSA § 4459(a)(3)	Speech-Language Pathologist Educator Endorsement level II license (3 year term)	2003	35.00	\$ 50.00	43%	281	29,505	29,505	42,150	12,645	Special	Speech-Language Pathologist seeking educator endorsement	Yes. Included in AOE budget to cover costs of issuing educator licenses.	
											1,040,150	263,015	Total AOE Fees			
AHS/HEALTH/HEALTH SURVEILLANCE - PAUL DALEY, CHIEF FISCAL OFFICER																
21	8	18 VSA Sec 1652 (e)	Registration of X-ray equipment	2011	45.00	85.00	89%	1,641	73,845	73,845	139,485	65,640	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
22	9	18 VSA Sec 4353 (a) (1)	Restaurant I - 0-25 Seats	2011	85.00	200.00	135%	827	70,295	70,295	165,400	95,105	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
23	9	18 VSA Sec 4353 (a) (1)	Restaurant II - 26-50 Seats	2011	145.00	250.00	72%	531	76,995	76,995	132,750	55,755	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
24	9	18 VSA Sec 4353 (a) (1)	Restaurant III - 51-100 Seats	2011	245.00	375.00	53%	494	121,030	121,030	185,250	64,220	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
25	9	18 VSA Sec 4353 (a) (1)	Restaurant IV - 101-200 Seats	2011	305.00	500.00	64%	313	95,465	95,465	156,500	61,035	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
26	9	18 VSA Sec 4353 (a) (1)	Restaurant V - Over 200 Seats	2011	390.00	575.00	47%	181	70,590	70,590	104,075	33,485	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
27	9	18 VSA Sec 4353 (a) (1)	Restaurant VI - Home Caterer	2011	95.00	150.00	58%	199	18,905	18,905	29,850	10,945	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
28	9	18 VSA Sec 4353 (a) (1)	Restaurant VII - Commercial Caterer	2011	200.00	225.00	13%	1205	241,000	241,000	271,125	30,125	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	

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29	9	18 VSA Sec 4353 (a) (1)	Restaurant VIII - Limited Operations	2011	95.00	125.00	32%	81	7,695	7,695	10,125	2,430	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
30	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for three days or less per year)	2011	70.00	125.00	79%	55	3,850	3,850	6,875	3,025	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
31	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (If operating for four or more days per year)	2011	160.00	250.00	56%	204	32,640	32,640	51,000	18,360	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
32	9	18 VSA Sec 4353 (a) (2)	Lodging I - Capacity of 1-10	2011	80.00	150.00	88%	272	21,760	21,760	40,800	19,040	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
33	9	18 VSA Sec 4353 (a) (2)	Lodging II - Capacity of 11-20	2011	135.00	250.00	85%	124	16,740	16,740	31,000	14,260	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
34	9	18 VSA Sec 4353 (a) (2)	Lodging III - Capacity of 21-50	2011	200.00	350.00	75%	195	39,000	39,000	68,250	29,250	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
35	9	18 VSA Sec 4353 (a) (2)	Lodging IV - Capacity of Over 50	2011	340.00	500.00	47%	254	86,360	86,360	127,000	40,640	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
36	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of \$10,001.00 to \$50,000.00	2011	115.00	175.00	52%	80	9,200	9,200	14,000	4,800	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
37	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of over \$50,000.00	2011	155.00	275.00	77%	66	10,230	10,230	18,150	7,920	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
38	9	18 VSA Sec 4353 (a) (4)	Seafood Vending Facility	2011	125.00	225.00	80%	136	17,000	17,000	30,600	13,600	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
39	9	18 VSA Sec 4353 (a) (5)	Shellfish Reshippers and Repackers	2011	285.00	375.00	32%	6	1,710	1,710	2,250	540	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
40	10	18 VSA Sec 4446 (a)	Bakery I - Home	2011	55.00	100.00	82%	194	10,670	10,670	19,400	8,730	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
41	10	18 VSA Sec 4446 (a)	Bakery II - Small Commercial	2011	125.00	200.00	60%	239	29,875	29,875	47,800	17,925	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
42	10	18 VSA Sec 4446 (a)	Bakery III - Large Commercial	2011	250.00	350.00	40%	351	87,750	87,750	122,850	35,100	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
43	10	18 VSA Sec 4446 (a)	Bakery IV - Camps	2011	90.00	150.00	67%	61	5,490	5,490	9,150	3,660	Special	Business Owner	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
44	11	26 VSA Sec 374 (1)	Application for Licensure, Podiatry	2007	625.00	650.00	4%	2	1,250	1,250	1,300	50	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
45	11	26 VSA Sec 374 (2)	Biennial Renewal, Podiatry	2007	500.00	525.00	5%	37	-	18,500	-	925	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is in FY 2017.
46	12	26 VSA Sec 1401a (a) (1)	Application for Licensure, Physician	2007	625.00	650.00	4%	259	161,875	161,875	168,350	6,475	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
47	12	26 VSA Sec 1401a (a) (2)	Biennial Renewal, Physician	2007	500.00	525.00	5%	3721	-	1,860,500	-	93,025	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is in FY 2017.
48	12	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Physician	2007	70.00	75.00	7%	107	7,490	7,490	8,025	535	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
49	12	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Physician	2007	70.00	75.00	7%	216	15,120	15,120	16,200	1,080	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
50	13	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Podiatry	2007	70.00	75.00	7%	5	350	350	375	25	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
51	13	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Podiatry	2007	70.00	75.00	7%	0	-	-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
52	13	26 VSA Sec 1662 (1) (A)	Original Application for Certification, Anesthesiologist Assistant	2007	115.00	120.00	4%	2	230	230	240	10	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
53	13	26 VSA Sec 1662 (1) (A) (i)	Additional Application, Anesthesiologist Assistant	2003	50.00	55.00	10%	0	-	-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
54	13	26 VSA Sec 1662 (2) (A) (i)	Biennial Renewal, Anesthesiologist Assistant	2007	115.00	120.00	4%	15	1,380	-	1,800	420	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is in FY 2016.
55	13	26 VSA Sec 1662 (2) (A) (ii)	Additional Biennial Renewal, Anesthesiologist Assistant	2003	50.00	55.00	10%	0	-	-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is in FY 2016.
56	13	26 VSA Sec 1662 (3)	Transfer of Certification, Anesthesiologist Assistant	2003	15.00	20.00	33%	0	-	-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
57	14	26 VSA Sec 1740 (1)	Original Application for Licensure, Physician Assistant	2011	170.00	300.00	76%	40	6,800	6,800	12,000	5,200	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
58	14	26 VSA Sec 1740 (2)	Biennial Renewal, Physician Assistant	2011	170.00	215.00	26%	325	47,090	-	69,875	22,785	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2016 to FY 2014 due to two year license cycle. Next renewal is in FY 2016.
59	15	26 VSA Sec 2862 (1) (A)	Original Application for Certification, Radiologist Assistant	2009	115.00	120.00	4%	0	-	-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
60	15	26 VSA Sec 2862 (1) (A) (i)	Additional Application, Radiologist Assistant	2009	50.00	55.00	10%	0	-	-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
61	15	26 VSA Sec 2862 (2) (A)	Biennial Renewal, Radiologist Assistant	2009	115.00	120.00	4%	1	-	115	-	5	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	NOTE: For this fee columns 15 and 16 "\$\$ and % revenue change" compares FY 2017 to FY 2015 due to two year license cycle. Next renewal is in FY 2017.
62	15	26 VSA Sec 2862 (2) (A) (i)	Additional Renewal, Radiologist Assistant	2009	50.00	55.00	10%	0	-	-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
63	15	26 VSA Sec 2862 (3)	Transfer of Certification, Radiologist Assistant	2009	15.00	20.00	33%	0	-	-	-	-	Special	Licensee	Yes, included in the Department budget. All revenues from this fee are to be expended on the program.	
									1,389,680	3,220,325	2,061,850	766,125	Total VDH Fees			

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AHS/DEPARTMENT FOR CHILDREN AND FAMILIES - LEO CLARK, CHIEF FISCAL OFFICER																
64	16	20 VSA Sec 3581(c)(1)	Dog License Fee Surcharge for VSNIP	2007	3.00	4.00	33%	80,000	234,208	240,000	320,000	80,000	21965	Dog Owners	Yes, all proceeds are included in the Governor's FY16 Budget Recommend for VSNIP.	100% of the fees collected are used to pay for veterinary services. There are no admin costs charged to the VSNIP special fund.
									234,208	240,000	320,000	80,000	Total DCF			
ANR/CENTRAL OFFICE - JON GROVEMAN, ANR GENERAL COUNSEL																
65	17	30 VSA Sec 248	Section 248 Fees (energy generation) - Construction Costs - per \$1,000. Not to exceed \$150,000	New Fee		2.50					220,000	220,000	Special	Section 248 Applicants	Yes. \$220,000 to cover costs associated with review of these applications.	
66	18	10 V.S.A. Sec. 6083a (1) & (2)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	New Fee		0.75					232,667	232,667	Special	Act 250 Applicants	Yes. \$227,400 to cover costs associated with review of these applications.	The Natural Resources Board already has a similar fee and a fee increase proposal, but these proceeds would be directed to ANR to cover the costs of their review.
67	19	3 VSA Sec 2809	Language clarification to allow bill backs to applicants for services provided by ANR in the larger Act 250 development project reviews.	N/A							25,000	25,000	Special	Act 250 Applicants	Yes. \$25,000 to cover costs associated with review of larger applications.	Clarification of bill back authority.
											477,667	477,667	ANR Central Total			
NATURAL RESOURCES BOARD - LOUIS BORIE, EXECUTIVE DIRECTOR																
68	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	2010	5.40	6.65	23%		1,827,862	1,677,862	2,062,978	385,116	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.	
69	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -- per \$1000 above \$15 Million	2010	2.50	3.12	25%		155,000	155,000	193,440	38,440	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.	
70	18	10 V.S.A. Sec. 6083a (2)	Act 250 Fees - Subdivided Lot	2004	100.00	125.00	25%		16,000	16,000	20,000	4,000	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.	
71	18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Master Plan Fee per \$1000 of Estimated Construction Cost	1991	0.10	0.15	50%				15,000	15,000	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.	
72	18	10 V.S.A. Sec. 6083a (6)	Act 250 Fees - Fee Cap Per Application	2010	150,000.00	165,000.00	10%				15,000	15,000	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.	
73	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - New Application Minimum Fee	2004	150.00	187.50	25%		1,200	1,200	1,500	300	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.	
74	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - Amendment Application Minimum Fee	2004	50.00	62.50	25%		6,000	6,000	7,500	1,500	NRB Special Fund	Act 250 Applicants	Included in the FY 16 budget.	
											2,315,418	459,356	Total NRB Fees			
ANR/ENVIRONMENTAL CONSERVATION - DAVID MEARS, COMMISSIONER																
75	20	3 VSA §2822(j)(1)(B)(i)(I)	Annual Registration Base Fee Structure: Sources > 10 tpy	2012	1,500.00	1,500.00	0%	90	130,500	135,000	135,000	-	Enviro. Permit Fund	Air emission sources/facilities	Yes. Including in Governor's FY16 budget	The revised fee structure more equitably distributes the fees across sources.
76	20	3 VSA §2822(j)(1)(B)(i)(II)	Annual Registration Base Fee Structure: Source 5-10 tpy	New Fee		1,000.00		50	-	-	50,000	50,000	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	Facilities have increasingly emitted less emissions and dropped from the largest category (> than 10 tons) to under 10 tons. This category is not currently charged fees.
77	20	3 VSA §2822(j)(1)(B)(i)(III)	Annual Registration Base Fee Structure: Sources < 5 tpy	New Fee		500.00		40	-	-	20,000	20,000	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	This will require statutory authorization - currently this category is not charged fees .
78	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge up to 2,000 gpd -- Base Fee	New Fee		500.00		1	-	-	500	500	Enviro. Permit Fund	Businesses (only 10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Proposed fee for minimal risk - \$500 base fee plus \$0.10 per gallon for each gallon over 2000. Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16
79	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge > 2,000 gpd -- Per gallon fee above 2,000 gals per day	New Fee		0.10		0	-	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Proposed fee for minimal risk - \$500 base fee plus \$0.10 per gallon for each gallon over 2000. Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16
80	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee - Minimal Risk ≤ 2,000 gpd	2012	400.00	0.00	-100%	2	400	800	-	(800)	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon
81	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee- Minimal Risk > 2,000 gpd	2012	0.06	0.00	-100%	13,200	792	792	-	(792)	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon
82	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Moderate Risk ≤ 2,000 gpd	2012	400.00	0.00	-100%	0	-	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon
83	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Moderate Risk > 2,000 gpd	2012	0.06	0.00	-100%	0	-	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon

2015 executive Branch Fee Requests

1	2	3	4	5	6	7	8		10	11	12	13	15	17	18	19
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
84	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Base Fee	New Fee		1,500.00		1	-	-	1,500	1,500	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	
85	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Per gallon fee above 2,000 gals per day	New Fee		0.20		0	-	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16
86	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - low & moderate risk	2012	250.00	See Below		14	3,500	3,500	-	(3,500)	Enviro. Permit Fund	Businesses (only 10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	
87	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit -Per gallon fee above 19,230 gals per day - low & moderate	2012	0.013	See Below		0	7,796	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
88	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Groundwater standards met at the point of discharge -- < 2,000 gpd -- Base Fee	New Fee		500.00		4	-	-	2,000	2,000	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
89	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Groundwater standards met at the point of discharge-- Per gallon fee above 2,000 gals per day	New Fee		0.02		324,533	-	-	6,491	6,491	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
90	20	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Discharge meets groundwater standards at the point of compliance -- < 2,000 gpd -- Base Fee	New Fee		1,500.00		6	-	-	9,000	9,000	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
91	20	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Discharge meets groundwater standards at the point of compliance -- Per gallon fee above 2,000 gals per day	New Fee		0.03		0	-	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
92	20	3 VSA Sec 2822(j)(4)(A)(i)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows less than or equal to 560 gallons per day per application	2011	245.00	306.25	25%	1,400	338,705	343,000	428,750	85,750	Enviro. Permit Fund	Primarily homeowners / individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
93	20	3 VSA Sec 2822(j)(4)(A)(ii)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 560 gallons per day and less than or equal to 2,000 gallons per day per application	2011	580.00	870.00	50%	460	246,710	266,800	400,200	133,400	Enviro. Permit Fund	Primarily small business but some schools, apartments, etc. involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
94	20	3 VSA Sec 2822(j)(4)(A)(iii)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 2,000 gallons per day and less than or equal to 6,500 gallons per day per application	2011	2,000.00	3,000.00	50%	55	111,900	110,000	165,000	55,000	Enviro. Permit Fund	Primarily business and some small developers involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
95	20	3 VSA Sec 2822(j)(4)(A)(iv)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 6,500 gallons per day and less than or equal to 10,000 gallons per day per application	2011	5,000.00	7,500.00	50%	5	25,000	25,000	37,500	12,500	Enviro. Permit Fund	Primarily business and developers involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
96	20	3 VSA Sec 2822(j)(4)(A)(v)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 10,000 gallons per day per application	2011	9,500.00	13,500.00	42%	12	114,000	114,000	162,000	48,000	Enviro. Permit Fund	Primarily developers involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
97	20	3 VSA Sec 2822(j)(4)(B)	Potable Water Supply and Wastewater Permit - Proposed fee for minor amendments	2011	100.00	150.00	50%	162	29,120	16,200	24,300	8,100	Enviro. Permit Fund	Developers, business owners and individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
98	20	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Minor Project	2011	180.00	270.00	50%	178	37,645	32,040	48,060	16,020	Enviro. Permit Fund	Developers, business owners and individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference is 3 VSA Sec 2822(j)(4)(C)(iv)
99	20	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a grease trap	2007	135.00	0.00	-100%	8	-	1,080	-	(1,080)	Enviro. Permit Fund	Food Establishments	Yes. Including in Governor's FY16 budget	Proposal to delete fee. Already covered under other fee requirements - "minor project" - current fee \$180.00 (proposing increase to \$270.00). Duplicative - not necessary.
100	20	3 VSA Sec 2822(j)(4)(C)(ii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a holding tank	2007	135.00	0.00	-100%	3	-	405	-	(405)	Enviro. Permit Fund	Landowner filing for permit	Yes. Including in Governor's FY16 budget	Proposal to delete fee. Covered under design of wastewater system. Fee based on design flows. Duplicative.
101	20	3 VSA Sec 2822(j)(4)(C)(iii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment for initial connection by an existing building or structure that has a permit to a municipal sewer reviewed & approved by Facilities Engineering Division or reviewed, approved, and certified by Licensed Designer retained by the municipality	2007	50.00	0.00	-100%	0	-	-	-	-	Enviro. Permit Fund	Landowner filing for permit	Yes. Including in Governor's FY16 budget	Proposal to delete fee.
102	20	3 VSA Sec. 2822(j)(7)(A)	DWGWP; Public water supply construction permit application; base fee	2012	375.00	See Below		159	45,375	59,625	-	(59,625)	Enviro. Permit Fund	Drinking water system owners;TNC public water system owners	Yes. Including in Governor's FY16 budget. Proposing to replace fee (see below).	
103	20	3 VSA Sec. 2822(j)(7)(A)	DWGWP; construction permits; per gallon design capacity	2012	0.0055	See Below		9,091	50	50	-	(50)	Enviro. Permit Fund	Drinking water system owners;TNC public water system owners	Yes. Including in Governor's FY16 budget. Proposing to replace fee (see below).	
104	20	3 VSA Sec. 2822(j)(7)(A)(i)	DWGWP; construction permits; flat fee for Community Water Systems and non-transient non-community Water Systems	New Fee		900.00		142	-	-	127,800	127,800	Enviro. Permit Fund	Drinking water system owners	Yes. Including in Governor's FY16 budget	
105	20	3 VSA Sec. 2822(j)(7)(A)(ii)	DWGWP; construction permits; flat fee for transient non-community Water Systems	New Fee		500.00		17	-	-	8,500	8,500	Enviro. Permit Fund	TNC public water system owners (e.g. campgrounds, restaurants, lodging)	Yes. Including in Governor's FY16 budget	
106	20	3 VSA Sec. 2822(j)(7)(D)(i)	DWGWP; transient non-community water systems; operating permit	2012	50.00	100.00	100%	681	-	34,050	68,100	34,050	Enviro. Permit Fund	TNC public water system owners (e.g. campgrounds, restaurants, lodging)	Yes. Including in Governor's FY16 budget	

2015 executive Branch Fee Requests

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
107	20	3 VSA Sec. 2822(j)(7)(D)(iii)	DWGWP; public community water system; operating fee	2012	0.0439	0.050	14%	16,251,003	685,000	713,419	812,550	99,131	Enviro. Permit Fund	Community water systems	Yes. Including in Governor's FY16 budget	
108	20	3 VSA Sec. 2822(j)(8)(A)	DWGWP; transient non-community water system operator certification fee	New Fee		45.00		210		-	9,450	9,450	Enviro. Permit Fund	TNC public water system operators where the operator is also the owner of the water system.	Yes. Including in Governor's FY16 budget	Not a new fee - proposing to strike language to now include owner/operators.
109	20	3 V.S.A. § 2822 (j)(9)(A)	Solid Waste Hauler Fees	2012	50.00	See Below		1,536	81,860	76,800	-	(76,800)	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget. Proposing to replace fee (see below).	
110	20	3 V.S.A. § 2822 (j)(9)(A)(i)	Solid Waste Hauler Fees - for small vehicles - 2 axle vehicles (Pickup trucks, stakebody trucks & utility trailer)	New Fee		50.00		384		-	19,200	19,200	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget	
111	20	3 V.S.A. § 2822 (j)(9)(A)(ii)	Solid Waste Hauler Fees - for medium-sized vehicles - 3 and 4 axle vehicles (Packer trucks, dump trucks & roll-offs)	New Fee		75.00		768		-	57,600	57,600	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget	
112	20	3 V.S.A. § 2822 (j)(9)(A)(iii)	Solid Waste Hauler Fees - for tractors and any number axel tandem trailers	New Fee		100.00		384		-	38,400	38,400	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget	
113	20	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - minimum fee	1998	200.00	1,000.00	400%	6	400	1,200	6,000	4,800	Enviro. Permit Fund	Applicant (owner of dam)	Yes. Including in Governor's FY16 budget	
114	20	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - fee above minimum	2001	0.00525	0.01	90%	300,000	384	1,575	3,000	1,425	Enviro. Permit Fund		Yes. Including in Governor's FY16 budget	
115	20	3 VSA §2822(k)(1)(A)(i)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood	2012	0.15500	0.1915	24%	130,277	21,395	20,193	24,948	4,755	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(2)(A)
116	20	3 VSA §2822(k)(1)(A)(ii)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood Utility	2012	0.03750	0.06070	62%	509,342	26,807	19,100	30,917	11,817	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(2)(B)
117	20	3 VSA §2822(k)(1)(B)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.4,5,6 oil and waste oil	2012	0.00075	0.0015	100%	9,126,240	5,741	6,845	13,689	6,845	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(3)
118	20	3 VSA §2822(k)(1)(C)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.2 oil	2012	0.00030	0.0005	67%	5,887,120	1,485	1,766	2,944	1,177	Enviro. Permit Fund	Air emission sources/facilities	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(5). The revised fees are distribute across various fuels in proportion to the amount and toxicity of their emissions. The revised fee structure and revenues are intended to primarily recalibrate fees for fuel surcharges based on the separately proposed Category 1, 2 and 3 fees (Cat 1 \$0.95; Cat 2 \$0.04; and Cat 3 \$0.02 per pound respectively) and our current best estimate of the emissions of expected Category I, II, and III hazardous air contaminants from the combustion of each fuel type.
119	20	3 VSA §2822(k)(1)(D)	Hazardous Air Contaminant Fuel Combustion Surcharge - Propane	2012	0.0003	0.0003	0%	5,446,000	1,490	1,634	1,634	0	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(6)
120	20	3 VSA §2822(k)(1)(E)	Hazardous Air Contaminant Fuel Combustion Surcharge - Natural gas	2012	1.305	2.745	110%	4,384	4,234	5,721	12,034	6,313	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(7)
121	20	3 VSA §2822(k)(1)(F)	Hazardous Air Contaminant Fuel Combustion Surcharge - Diesel generator	2012	0.00030	0.00550	1733%	1,333,880	0	400	7,336	6,936	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(5)
122	20	3 VSA §2822(k)(1)(G)	Hazardous Air Contaminant Fuel Combustion Surcharge - Gas turbine on No.2 oil	2012	0.00030	0.00220	633%	100,000	0	30	220	190	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(5)
123	20	3 VSA §2822(k)(2)(A)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Short term irritants	2007	0.012	0.0200	67%	27,961	336	336	559	224	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	Note: Original statute reference was 3 V.S.A. §2822(k)(1)
124	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIB - chronic systemic toxicity (low potency) -- Prior statute ref: 3 VSA §2822(k)(2)	2007	0.0225		-100%	19,600	441	441	0	(441)	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)	
125	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIA - chronic systemic toxicity (high potency) -- Prior statute ref: 3 VSA §2822(k)(3)	2007	0.03		-100%	968,346	29,050	29,050	0	(29,050)	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)	
126	20	3 VSA §2822(k)(2)(B)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Chronic System Toxicity	New Fee		0.04		987,946			39,518	39,518	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	
127	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IB - known or suspected to cause cancer (low potency) -- Prior statute ref: 3 V.S.A. §2822(k)(4)	2007	0.825		-100%	43,847	36,174	36,174	0	(36,174)	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)	
128	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IA - known or suspected to cause cancer (high potency) -- Prior statute ref: 3 V.S.A. §2822(k)(5)	2007	15.00		-100%	52	773	773	0	(773)	Enviro. Permit Fund	Industrial / commercial / institutional facilities in Vermont that exceed 5 tons annual emissions, and have emissions of Hazardous Air Contaminants.	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)	The AQCD is proposing these changes to both simply the fee structure and ensure alignment of subdivisions with the latest scientific basis. (e.g., a "high potency" Category I HAC (\$15.00 per lb) is not necessarily more hazardous than a "low potency" Category I HAC (\$0.825 per lb)).
129	20	3 V.S.A. §2822(k)(2)(C)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Known or suspected to cause cancer	New Fee		0.95		43,899			41,704	41,704	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	
130	21	10 VSA §6628(j)(1); 10 VSA §6628(j)(2);	Waste Management; toxics use reduction; toxic chemicals and hazardous waste streams planning; units is # chemicals and hazarous waste streams	2012	350.00	400.00	14%	122	42,700	42,700	48,800	6,100	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
131	21	10 VSA §6628(j)(3)(A)	Waste management; toxics use reduction; planning; maximum fee; Class A hazardous waste generator; units is # at maximum fee	2012	1,750.00	2,000.00	14%	1	1,750	1,750	2,000	250	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
132	21	10 VSA §6628(j)(3)(B)	Waste management; toxics use reduction; planning; Class B hazardous waste generator; # of class B generators	2012	350.00	400.00	14%	16	5,600	5,600	6,400	800	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
133	21	10 VSA §6628(j)(3)(C)	Waste management; toxics use reduction; planning; large users; unit is number of large users	2012	1,750.00	2,000.00	14%	0	0	0	0	0	Enviro. Permit Fund	Businesses that generate hazardous waste	No. Currently no "large users"	
134	21	10 VSA §6628(j)(3)(D)	Waste management; toxics use reduction; planning; maximum fee; class A generators who are large users; unit is # of class B generators who are large users at max. fee	2012	3,500.00	4,000.00	14%	1	3,500	3,500	4,000	500	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
135	21	10 VSA §6628(j)(3)(E)	Waste management; toxics use reduction; planning; maximum fee; class B generators who are large users; unit is # of class B generators who are large users at max. fee	2012	1,050.00	1,200.00	14%	5	5,250	5,250	6,000	750	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
136	22	32 VSA Sec 710 (b)	DWGWP; construction permits; flat fee; remove exemption for municipal DWSRF loan projects	New Fee		900.00		14	-	-	12,600	12,600	Enviro. Permit Fund	Municipalities	Yes. Including in Governor's FY16 budget	
												DEC Total				
ANR/FISH & WILDLIFE - LOUIS PORTER, COMMISSIONER																
137	23	10 VSA Sec 4255 (a) (1)	Resident Fishing License	2012	25.00	26.00	4%	44,413	1,061,944	1,081,944	1,123,522	41,578	F&W Fund	Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.
138	23	10 VSA Sec 4255 (k)	Resident 5-year Fishing License	2008	119.00	124.00	4%	63	7,476	7,595	7,791	196	F&W Fund	Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. 5-year license increase to keep in line with annual license increase proposed above.
139	23	10 VSA Sec 4255 (a) (10)	Resident 3-day Fishing License	2002	10.00	11.00	10%	1,087	9,805	11,480	12,430	950	F&W Fund	Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.
140	23	10 VSA Sec 4255 (a) (2)	Resident Hunting License	2012	25.00	26.00	4%	24,982	526,119	579,000	581,084	2,084	F&W Fund	Resident hunters	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.
141	23	10 VSA Sec 4255 (k)	Resident 5-year Hunting License	2008	119.00	124.00	4%	13	1,420	1,420	1,377	(43)	F&W Fund	Resident hunters	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. 5-year license increase to keep in line with annual license increase proposed above.
142	23	10 VSA Sec 4255 (a) (3)	Resident Combination License	2012	40.00	41.00	2%	29,690	1,153,002	1,172,000	1,183,000	11,000	F&W Fund	Resident anglers/hunters	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. Additional \$1 increase will be proposed next legislative session.
143	23	10 VSA Sec 4255 (k)	Resident 5-year Combination License	2008	194.00	199.00	3%	120	23,115	23,115	23,711	596	F&W Fund	Resident anglers/hunters	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. 5-year license increase to keep in line with annual license increase proposed above. Additional \$5 increase will be proposed in next legislative session.
144	23	10 VSA Sec 4255 (a) (5)	Resident Trapping License	1991	20.00	23.00	15%	909	17,616	17,616	18,584	968	F&W Fund	Resident trappers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. Additional \$1 increase will be proposed next legislative session.
145	23	10 VSA Sec 4255 (k)	Resident 5-year Trapping License	2008	94.00	109.00	16%	6	561	561	452	(109)	F&W Fund	Resident trappers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. 5-year license increase to keep in line with annual license increase proposed above. Additional \$5 increase will be proposed in next legislative session.
146	23	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2012	50.00	51.00	2%	12,853	632,090	644,732	669,834	25,102	F&W Fund	Non-Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. Additional \$1 increase will be proposed next legislative session.
147	23	10 VSA Sec 4255 (k)	Non-Resident 5-year Fishing License	2008	244.00	249.00	2%	9	2,195	2,195	2,240	46	F&W Fund	Non-Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. 5-year license increase to keep in line with annual license increase proposed above. Additional \$5 increase will be proposed in next legislative session.
148	23	10 VSA Sec 4255 (b) (2)	Non-Resident 1 Day Fishing License	2010	20.00	21.00	5%	4,906	93,445	94,379	97,797	3,418	F&W Fund	Non-Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.
149	23	10 VSA Sec 4255 (b) (10)	Non-Resident 3 Day Fishing License	2011	22.00	23.00	5%	11,434	241,584	247,623	271,308	23,685	F&W Fund	Non-Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.
150	23	10 VSA Sec 4255 (b) (11)	Non-Resident 7 Day Fishing License	2002	30.00	31.00	3%	6,596	192,258	196,103	206,925	10,822	F&W Fund	Non-Resident anglers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. Additional \$1 increase will be proposed next legislative session.
151	23	10 VSA Sec 4255 (b) (8)	Non-Resident Trapping License	2012	300.00	305.00	2%	8	2,394	2,394	2,135	(259)	F&W Fund	Non-Resident trappers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16.
152	23	10 VSA Sec 4255 (k)	Non-Resident 5-year Trapping License	2008	1,494.00	1,519.00	2%	0	0	0	0	0	F&W Fund	Non-Resident trappers	No; fee will not increase until SFY16. To fund core programs without enhancement.	Increase will happen in license year 2016 beginning 1/1/16. 5-year license increase to keep in line with annual license increase proposed above.
153	23	10 VSA Sec 4279 (f) (1)	Resident Lifetime Fishing License (<1 year old)	2012	150.00	156.00	4%	81	12,150	12,150	12,636	486	F&W Trust	Resident anglers	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 6 x adult license cost.
154	23	10 VSA Sec 4279 (f) (1)	Resident Lifetime Hunting License (<1 year old)	2012	150.00	156.00	4%	31	4,650	4,650	4,836	186	F&W Trust	Resident hunters	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 6 x adult license cost.
155	23	10 VSA Sec 4279 (f) (1)	Resident Lifetime Combination License (<1 year old)	2012	240.00	246.00	2%	932	223,680	223,680	229,272	5,592	F&W Trust	Resident anglers/hunters	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 6 x adult license cost. Additional \$6 increase will be proposed next legislative session.
156	23	10 VSA Sec 4279 (f) (2)	Resident Lifetime Fishing License (1-15 year old)	2012	400.00	416.00	4%	4	1,600	1,600	1,664	64	F&W Trust	Resident anglers	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 16 x adult license cost.

2015 executive Branch Fee Requests

1	2	3	4	5	6	7	8		10	11	12	13	15	17	18	19
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
157	23	10 VSA Sec 4279 (f) (2)	Resident Lifetime Hunting License (1-15 year old)	2012	400.00	416.00	4%	15	6,000	6,000	6,240	240	F&W Trust	Resident hunters	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 16 x adult license cost.
158	23	10 VSA Sec 4279 (f) (2)	Resident Lifetime Combination License (1-15 year old)	2012	640.00	656.00	2%	40	25,600	25,600	26,240	640	F&W Trust	Resident anglers/hunters	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 16 x adult license cost. Additional \$6 increase will be proposed next legislative session.
159	23	10 VSA Sec 4279 (f) (3)	Resident Lifetime Fishing License (16-24 year old)	2012	775.00	806.00	4%	0	0	0	0	0	F&W Trust	Resident anglers	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 31 x adult license cost.
160	23	10 VSA Sec 4279 (f) (3)	Resident Lifetime Hunting License (16-24 year old)	2012	775.00	806.00	4%	0	0	0	0	0	F&W Trust	Resident hunters	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 31 x adult license cost.
161	23	10 VSA Sec 4279 (f) (3)	Resident Lifetime Combination License (16-24 year old)	2012	1,240.00	1,271.00	2%	1	1,240	1,240	1,271	31	F&W Trust	Resident anglers/hunters	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 31 x adult license cost. Additional \$6 increase will be proposed next legislative session.
162	23	10 VSA Sec 4279 (f) (4)	Resident Lifetime Fishing License (25-69 year old)	2012	650.00	676.00	4%	0	0	0	0	0	F&W Trust	Resident anglers	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 26 x adult license cost.
163	23	10 VSA Sec 4279 (f) (4)	Resident Lifetime Hunting License (25-69 year old)	2012	650.00	676.00	4%	0	0	0	0	0	F&W Trust	Resident hunters	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 26 x adult license cost.
164	23	10 VSA Sec 4279 (f) (4)	Resident Lifetime Combination License (25-69 year old)	2012	1,040.00	1,066.00	2%	2	2,080	2,080	2,132	52	F&W Trust	Resident anglers/hunters	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 26 x adult license cost. Additional \$6 increase will be proposed next legislative session.
165	23	10 VSA Sec 4279 (f) (1)	Non-Resident Lifetime Fishing License (<1 year old)	2012	300.00	306.00	2%	9	2,700	2,700	2,754	54	F&W Trust	Non-resident anglers	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 6 x adult license cost. Additional \$6 increase will be proposed next legislative session.
166	23	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Fishing License (1-15 year old)	2012	800.00	816.00	2%	0	0	0	0	0	F&W Trust	Non-resident anglers	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 16 x adult license cost. Additional \$6 increase will be proposed next legislative session.
167	23	10 VSA Sec 4279 (f) (3)	Non-Resident Lifetime Fishing License (16-24 year old)	2012	1,550.00	1,581.00	2%	0	0	0	0	0	F&W Trust	Non-resident anglers	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 31 x adult license cost. Additional \$6 increase will be proposed next legislative session.
168	23	10 VSA Sec 4279 (f) (4)	Non-Resident Lifetime Fishing License (25-69 year old)	2012	1,300.00	1,326.00	2%	0	0	0	0	0	F&W Trust	Non-resident anglers	No; fee will not increase until SFY16. Interest on investments can be used to fund core programs.	Increase will happen in license year 2016 beginning 1/1/16. Fee is based on multiplier 26 x adult license cost. Additional \$6 increase will be proposed next legislative session.
											4,489,235	127,379	Total Fish & Wildlife			
DEPARTMENT OF LABOR - STEVE MONAHAN, DIRECTOR OF WORKERS' COMP																
169	24	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%		3,045,819	3,045,819	3,045,819	0	Special	Insurance companies		Yes, Included in VDOL budget
170	24	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%		241,115	241,115	241,115	0	Special	Self-Insured companies/businesses		Yes, Included in VDOL budget
AGENCY OF AGRICULTURE - JIM LELAND, DIRECTOR - AGRICULTURE MANAGEMENT DIVISION																
171	25/26	6 V.S.A. Sec 3022 (b) 9 V.S.A. Sec. 2632(b)	Language technical change for Apiaries													
AGENCY OF COMMERCE AND COMMUNITY DEVELOPMENT - DAVID METRAUX, DIRECTOR - INFORMATION TECHNOLOGY AND PERFORMANCE MANAGEMENT																
172	27	10 VSA Sec 128	Fee for Center for Geographic Information Products and Services	New Fee	reasonable costs	reasonable costs	n/a	n/a		n/a	106,100	106,100	Special	Parties outside state government	Yes, included in ACCD Administration budget.	VT Center for Geographic Information begins operation in ACCD 3/30/15
											106,100	106,100	Total ACCD Fees			
											14,093,074	2,968,821				