

**FEE REPORT FOR 2015 LEGISLATIVE SESSION PER 32 VSA SEC 605(b)(2)
HUMAN SERVICES AND NATURAL RESOURCES FUNCTIONS**

1/15/15

Recommend fee be changed	Business Unit Description	Fund	Fund Description	Account Group	Account	Account Description	Sum Amount 2013	Sum Amount 2014	Statutory authority for charging: statutory reference - Title/Sec#/Subsec#	Year fee was last set or changed (Leg Session)	What is the service or product provided, or regulatory function performed, that the fee pays for?	Additional explanatory comments, if necessary
	Department of Mental Health	10000	General Fund	Sales of Service	424000	Sales of Services	20	16,065	18 VSA Secs 7401(11) & 8105		Care and treatment at VSH	
	Department of Mental Health	21525	Conference Fees & Donations	Fees	417755	Conference	20,890	0	32 VSA Sec 603(3)		Conferences	
	Department of Mental Health	21525	Conference Fees & Donations	Other Revenue	462500	Other Revenue	342	1,741	33 VSA Sec 603(3)		Conferences	
	Aging and Independent Living	10000	General Fund	Sale Services	424000	Sales of Services	20	16,065	18 VSA Secs 7405(11) & 8105		Care and treatment at VSH	
	Aging and Independent Living	21525	Conference Fees & Donations	Fees	417755	Conference	20,890	0	32 VSA Sec 603(3)		Conferences	
	Vermont Veterans' Home	21767	Vets Home-Private Pay	Sale Services	424060	Veteran's Home	1,884,546	1,984,113	20 VSA Sec 1714(3)		Set annually by VVH Board	Residential and related services at the Vt Veterans' Home
	Vermont Veterans' Home	21768	Vets Home-Dom Applied Income	Sale Services	424060	Veteran's Home	51,965	46,072	Fees set by Medicare and Medicaid			Residential and related services at the Vt Veterans' Home
	Vermont Veterans' Home	21782	Vermont Medicaid	Sale Services	424060	Veteran's Home	3,977,359	4,570,956	Fees set by Medicare and Medicaid			Residential and related services at the Vt Veterans' Home
	Vermont Veterans' Home	21785	New York Medicaid	Sale Services	424060	Veteran's Home	2,386,586	1,659,339	Fees set by Medicare and Medicaid			Residential and related services at the Vt Veterans' Home
	Department of VT Health Access	21912	Evidence-Based Educ & Advertis	Fees Program	417500	Fees - Program	714,017	746,486	33 VSA Sec 2004	2007	Vouchers to medical providers for generics, evidence-based information, and enforcement by A.G.'s office	
	Department of VT Health Access	21990	State Health Care Resources Fd	Special Assessments - Program	457520	Home Care Agncs-Hlth Care	2,962,310	16,310	33 VSA Sec 1955a	2009		
	Health	10000	General Fund	Fines Forfeits	427120	Non-Suff Fund Check Charges	180	40	32 VSA Sec 404	1997		
	Health	21460	Laboratory Services	Fees	417500	Fees - Program	12,312	0	18 VSA Sec 503(c)	n/a	Newborn Screening	
	Health	21460	Laboratory Services	Fees	417765	Laboratory	377,183	405,850	18 VSA Sec 503(c)	n/a	Lab testing	
	Health	21460	Laboratory Services	Fees	417770	Clinical Laboratory	269,039	210,057	18 VSA Sec 503(c)	n/a	Lab testing	
X	Health	21470	Medical Practice	Other Revenues	462500	Other Revenues	1,741,092	311,136	See following list:	n/a		
X									26 VSA Sec 374 (1)	2010-auto increase	Podiatrist license	
X									26 VSA Sec 374 (2)	2009-auto increase	Podiatrist license renewal	
X									26 VSA Sec 1401 a (a)(1)	2010-auto increase	Physician's license	
X									26 VSA Sec 1401 a (a)(2)	2009-auto increase	Physician's license renewal	
X									26 VSA Sec 1401 a (a)(3)	2008-auto increase	Temp physician's license	
X									26 VSA Sec 1401 a (b)(4)	2010-auto increase	Verification of license-other state(s)	
X									26 VSA Sec 1662(1)(A)(i)	2008-auto increase	Anesthesiologists certification	
X									26 VSA Sec 1662(2)(A)(i)	2008-auto increase	Anesthesiologists certification renewal	
X									26 VSA Sec 1740(1)	2011	Physician's assistant certification	
X									26 VSA Sec 1740(2)	2011	Physician's assistant certification renewal	
	Health	21471	Hospital Licensing Fees	Other Revenues	462500	Other Revenues	127,133	145,466	18 VSA Sec 1904	2007	Hospital licensure	
X	Health	21731	HE-Food & Lodging Fees	Non-Business Licenses	412560	Food Establishment License	1,017,711	1,092,418	18 VSA Secs 4353(a) & 4463(b) & 4446(a)	2011	Inspection services	
	Health	21828	HE-Lead Abatement Fees	Fees	417780	Lead Paint Abatement	56,955	39,786	18 VSA Sec 1753(b)	2007	Certification of lead paint abatement activities.	
	Health	21837	HE-ADAP DDRP Fees	Special Assessments - Program	457500	Special Assessments	169,956	124,440	23 VSA Sec 1209a(f)	2007	DUI assessments, CRASH program	
	Health	21902	Health Department-Special Fund	Fees	417755	Conference	22,914	22,248	32 VSA Sec 603(3)	n/a	Conferences	Cost recovery fee
	Health	21902	Health Department-Special Fund	Fees	417760	Vital Records	75,081	88,913	32 VSA Sec 1715(a)	2007	Copying and searching for vital records.	
	Health	21902	Health Department-Special Fund	Sales Commodities	421160	Sales of Publications	1,526	1,077	32 VSA Sec 603(3)			
	Health	21902	Health Department-Special Fund	Sales of Service	424000	Sales of Services	40,875	36,080	32 VSA Sec 603(3)			
	Health	21902	Health Department-Special Fund	Sale Services	424240	Health Statistics Data	4,139	3,658	32 VSA Sec 603(3)	n/a	Transcripts & publications	
	Health	21902	Health Department-Special Fund	Special Assessments - Program	457700	Patient Safety Surveil & Imprv	42,520	46,500	18 VSA Sec 1913 (d)	n/a	Funding from hospitals to track adverse events	
X	Health	21902	Health Department-Special Fund	Other Revenues	462500	Other Revenues	141,591	178,259	18 VSA Sec 1652(e)	2011	X-ray tube tri-annual registration fee	Previously in fund 21025
	Health	21910	Counselor Regulatory Fee Fund	Fees	415010	Counselor Licensing/Exam Fees	30,300	3,600	33 VSA Sec 812	n/a	Licensing and regulation of alcohol and drug counselors	
	Children and Family Services	10000	General Fund	Fines Forfeits	427120	Non-Suff Fund Check Charges	2,224	1,720	32 VSA Sec 404			
	Disabilities, Aging and Independent Living	21213	PATH-Civil Monetary Fund	Fines Forfeits	427300	Care Facility Fines	108,324	207,609	42 CFR Ch. V Part 1003			Federal law/regulations prevent these receipts from going into the General Fund
	Disabilities, Aging and Independent Living	21525	Conference Fees & Donations	Fees	417755	Conference	0	42,435	32 VSA Sec 603(3)	n/a	Conferences	
	Disabilities, Aging and Independent Living	21813	VR Fees	Fees	417920	DAD - Employee Assistance	1,385,367	1,423,209	33 VSA Sec 504(a)(2)	1995; 2007	Employee assistance program services to employers; and Dept of Labor injured worker screening	
	Corrections	21843	CORR-Supervision Fees	Fees	417915	Supervision Fees	888,785	866,038	28 VSA Sec 102(c)(14)	1996 & rules	Supervision of offenders.	
	Fish & Wildlife	10000	General Fund	Fines Forfeits	427120	Non-Suff Fund Check Charges	240	0	32 VSA Sec 404	1997		
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Business Licenses	405560	Breeders	270	240	10 VSA Sec 5207(a)	2003	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Business Licenses	405580	Fur Buyers	775	625	10 VSA Sec 4269	1983	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	410200	Falconry Permits	300	600	10 VSA Sec 4278(b)(1)	1990	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	410220	Injured Wildlife Tracking	1,145	875	10 VSA Sec 4712(b)	1998	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	410240	Fish Importation	400	400	10 VSA Sec 4605(d)	1998	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	410260	Wild Animal Importation	1,800	1,200	10 VSA Sec 4709(c)	2004	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	410280	Crossbow Permits	13,070	13,848	10 VSA Sec 4711	1998	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	410300	Bear Dog Permits	6,240	7,490	10 VSA Sec 5007	1998	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	410340	Regulated Shooting	1,395	1,320	10 VSA Sec 5217	1998	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	410360	Trapping Rabbits	260	200	10 VSA Sec 4255(i)(1)	1998	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	410380	Transport Minnows	2,850	3,185	10 VSA Sec 4255(i)(2)	1998	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	410400	Agent Fees	4,410	0	10 VSA Sec 4254(f),(g)	1989	Issuance of licenses & permits	
X	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	412515	Anglers & Hunters	6,448,132	6,457,429	10 VSA Sec 4255	various	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	412520	Field Trial Permits	2,550	2,550	10 VSA Secs 5002 & 5004	1998	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	412525	Antlerless Deer Permits	184,720	197,135	10 VSA Sec 4081(g)	1998	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	412540	Fishing Tournament Permits	5,150	5,000	10 VSA Sec 4613(d)	2004	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	412545	Moose Permits	181,730	196,610	10 VSA Sec 4254(i)	2004	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	412546	Application Permit Fees	51,190	52,100	10 VSA Sec 4254(j)	2004	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	412547	Moose Auction	22,094	23,318	10 VSA Sec 4254(k)	2004	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Non-Business Licenses	412548	Special Use Permit	20,950	41,995	10 VSA Sec 4132(e)	2007	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Fees	415382	License Reinstatement Fees	265	337	10 VSA Sec 4502(f)	2007	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Fees	415540	Private Fishing Pond	50	100	10 VSA Sec 5228(a)	2005	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Fees	415560	Hunters Remedial Course	7,900	6,500	10 VSA Sec 4502(f)	1996	Remedial course required to obtain license	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Fees	421250	Sale of Products	14,514	1,971	32 VSA Sec 603(3)	n/a	Proceeds from the sale of books, hats, etc.	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Sale Services	424315	Training	4,480	0	10 VSA Sec 4132(e)	2007	Issuance of licenses & permits	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Fines Forfeits	427440	Restitutions	8,098	9,699	10 VSA Sec 4514(b)	1989	Collection of restitution	
	Fish & Wildlife	20305	F&W Fund - Nondedicated	Other Revenues	460040	F&W-Conservation Camps-Receipt	178,675	190,885	10 VSA Sec 4047(d)	2007	Registration to attend one week conservation camp	
X	Fish & Wildlife	20315	Fish & Wildlife Trust Fund	Non-Business Licenses	412550	Lifetime License	274,902	280,907	10 VSA Sec 4279(f)	2012	Issuance of licenses & permits	
	Fish & Wildlife	20320	Duck Stamp Fund	Non-Business Licenses	412530	Waterfowl Stamps	45,167	49,699	10 VSA Sec 4277(d)	2007	Issuance of licenses & permits	
	Forest, Parks & Recreation	21270	State Forest Parks Fund	Sale Services	424000	Sales of Services	5,112,060	5,110,622	10 VSA Sec 2603(c)	Rulemaking.	Various services at State Parks including day use, camping and cabin rental.	

	Forest, Parks & Recreation	21525	Conferece Fees & Donations	Sale Services	424000	Sales of Services	60	8,456	32 VSA Sec 603(3)	Rulemaking.	Various services at State Parks including day use, camping and cabin rental.	
	Environmental Conservation	10000	General Fund	Fines, Forfeits & Penalties	427500	Fines, Forfeits, Penalties	114,265	245,976	10 VSA Sec 8010	2009	Enforcement of environmental laws	The Enforcement Division used to reside with the Agency of Natural Resources - Central Office, but was transferred back into DEC effective
	Environmental Conservation	21255	Petroleum Cleanup Fund	Special Assessments - Program	457530	Nr-Petroleum Tank Assessment	192,175	178,100	10 VSA Sec 1943	2007	Inspection and remediation related to petroleum storage tanks	
	Environmental Conservation	21275	Environmental Contingency Fund	Special Assessments - Program	457500	Special Assessments	9,500	9,500	10 VSA Sec 6644(5)	2008	Oversight costs associated with the Brownfields Program	
	Environmental Conservation	21285	Waste management Assistance	Fees	415000	Fees - General	175,091	225,648	10 VSA Sec 7553(h) & (i)	2010	Electronic waste program (E-waste).	
	Environmental Conservation	21295	Environmental Permit Fund	Business Licenses	407535	Well Drillers	1,120	0	3 VSA Sec 2822(j)(5)	1998	Program administration including issuing permits, education and outreach and enforcement.	
X	Environmental Conservation	21295	Environmental Permit Fund	Fees	417505	Air Pollution Permits	290,295	272,061	3 VSA Sec 2822(j)(1)	2012	Program administration including issuing permits, education and outreach and enforcement.	
	Environmental Conservation	21295	Environmental Permit Fund	Fees	417510	Lakes & Ponds Permits	10,382	16,034	3 VSA Sec 2822(j)(10)	1998	Program administration including issuing permits, education and outreach and enforcement.	
X	Environmental Conservation	21295	Environmental Permit Fund	Fees	417515	Temp Poll Discharge Permits	1,498,274	1,358,339	3 VSA Sec 2822(j)(2)	2012	Program administration including issuing permits, education and outreach and enforcement.	
X	Environmental Conservation	21295	Environmental Permit Fund	Fees	417520	Potable Water Supply&Wastewater	919,155	912,200	3 VSA Sec 2822(j)(4)	2011	Program administration including issuing permits, education and outreach and enforcement.	
X	Environmental Conservation	21295	Environmental Permit Fund	Fees	417525	Permit Application Fees	587,491	332,958	3 VSA Sec 2822(j)(26)	2012	Program administration including issuing permits, education and outreach and enforcement.	The permit fees referenced are for wetland permits
X	Environmental Conservation	21295	Environmental Permit Fund	Fees	417535	Stream Alteration Permits	1,480	2,375	3 VSA Sec 2822(j)(11)	2005	Program administration including issuing permits, education and outreach and enforcement.	
	Environmental Conservation	21295	Environmental Permit Fund	Fees	417540	Aquatic Nuisance Cont'l Perm	1,275	300	3 VSA Sec 2822(j)(13)	2004	Program administration including issuing permits, education and outreach and enforcement.	
	Environmental Conservation	21295	Environmental Permit Fund	Fees	417545	Sewage Plant & Waste Permits	14,520	13,090	3 VSA Sec 2822(j)(14)	1998	Program administration including issuing permits, education and outreach and enforcement.	
		21295	Environmental Permit Fund	Fees	417550	Risiduals Certification Permit						
	Environmental Conservation	21295	Environmental Permit Fund	Fees	417550	Disposal Sites Certification	1,160	9,580	3 VSA Sec 2822(j)(15)	2004	Program administration including issuing permits, education and outreach and enforcement.	
	Environmental Conservation	21295	Environmental Permit Fund	Fees	417555	Solid Waste Treatment Permits	589,292	630,156	3 VSA Sec 2822(j)(6)	2008	Program administration including issuing permits, education and outreach and enforcement.	
	Environmental Conservation	21295	Environmental Permit Fund	Fees	417560	Underground Storage Permits	251,925	238,375	3 VSA Sec 2822(j)(16)	2007	Program administration including issuing permits, education and outreach and enforcement.	
	Environmental Conservation	21295	Environmental Permit Fund	Fees	417565	Hazard Waste Treatment Perm	195,650	214,250	3 VSA Sec 2822(j)(17) & (25)	2007	Program administration including issuing permits, education and outreach and enforcement.	
	Environmental Conservation	21295	Environmental Permit Fund	Fees	417570	Certific'n of Site Technicians	13,390	10,500	3 VSA Sec 2822(j)(21)	2004	Program administration including issuing permits, education and outreach and enforcement.	
X	Environmental Conservation	21295	Environmental Permit Fund	Fees	417580	Water Supply Fees	927,987	1,001,570	3 VSA Sec 2822(j)(7)	2012	Program administration including issuing permits, education and outreach and enforcement.	
X	Environmental Conservation	21295	Environmental Permit Fund	Fees	417585	Toxics Monitoring	153,540	143,812	3 VSA Sec 2822(k) & (l)	2012 & 2007	Program administration including issuing permits, education and outreach and enforcement.	
	Environmental Conservation	21295	Environmental Permit Fund	Fees	417590	Title V Registration	237,563	104,006	3 VSA Sec 2822(j)(1)(B)	1993	Program administration including issuing permits, education and outreach and enforcement.	
X	Environmental Conservation	21295	Environmental Permit Fund	Fees	417595	Waste Hauler Permits	732,435	285,561	3 VSA Sec 2822(j)(9)	2007	Program administration including issuing permits, education and outreach and enforcement.	
	Environmental Conservation	21295	Environmental Permit Fund	Fees	417890	EC - Dam Permits	410	784	3 VSA Sec 2822(j)(12)	1998	Program administration including issuing permits, education and outreach and enforcement.	
	Environmental Conservation	21300	Hydroelectric Licensing Fund	Special Assessments - Program	457500	Special Assessments	1,837	0	10 VSA Sec 1005a		Program administration including issuing permits, education and outreach and enforcement.	This is an assessment that is collected to fund certifications under section 401 of the federal Clean Water Act and state reviews and comments on Federal Energy Regulatory Commission (FERC) hydroelectric licensing as undertaken by or at the direction of the agency of natural resources .
X	Environmental Conservation	21773	Impaired Water Restoration Fnd	Fees	417515	Temp Poll Discharge Permits	50,640	0	3 VSA Sec 2822(j)(28)	2004	Stormwater Offset Program	This the stormwater impaired waters restoration fund and these revenues are strictly the stormwater impaired waters offset fees which are collected from private entities. They are only authorized & used to offsets that meet the requirements of subsection 1264a(e) and can vary greatly from year to year depending on projects.
	Environmental Conservation	21776	Pollution Prevention Plans Fee	Fees	417500	Fees - Program	55,050	63,050	10 VSA Sec 6628(j)	2004	Program administration including issuing permits, education and outreach and enforcement.	
	Environmental Conservation	21787	EC-Geological Publications	Sales Commodities	421160	Sale of Publications	926	662	10 VSA Sec 105	n/a	Publications	
	Environmental Conservation	21788	Miscellaneous Settlement Fund	Fines Forfeits	427500	Fines, Forfeits, Penalties	167,500	0				These are court ordered settlements received for various environmental litigation cases under the Petroleum Clean-up, Environmental Contingency Fund, etc. mainly for future clean-up and remediation costs at specific court ordered sites.
	Environmental Conservation	21861	EC-Laboratory Receipts	Fees	417860	Water Quality Laboratory	13,548	8,194	3 VSA Sec 2822(n)	n/a	Environmental testing lab services	
	Natural Resources Board	10000	General Fund	Fines Forfeits	427160	Sub-division Violations	137,802	145,900	10 VSA Sec 8010			
X	Natural Resources Board	21260	Act 250 Permit Fund	Fees	417525	Permit Application Fees	2,150,401	2,035,836	10 VSA Sec 6083a(a)	various	Permit application review	
							55,178,677	56,284,378				