

Employer Assessment Estimates

		Current Law		
# Employees	# Employers	Annualized Amt	FY17 Revenue	Average Per Employer
5 - 49	2,346	604.48	7,634,361	3,254
50 - 249	432	604.48	5,838,554	13,515
250 +	109	604.48	5,622,081	51,579
	2,887		19,094,996	6,614

Tiered - Sept 1, 2017 - 3 Qtrs		
Annualized Amt	FY17 Revenue	Average Per Employer
604.48	7,634,361	3,254
979.12	8,606,157	19,922
1370.76	11,084,294	101,691
	27,324,812	9,465

Change		
Annualized Amt	FY17 Revenue	Average Per Employer
0	0	0
374.64	2,767,603	6,406
766.28	5,462,213	50,112
	8,229,816	2,851
8,100,000		less state liability

		Current Law		
# Employees	# Employers	Annualized Amt	FY17 Revenue	Average Per Employer
5 - 49	2,346	604.48	7,634,361	3,254
50 - 249	432	604.48	5,838,554	13,515
250 +	109	604.48	5,622,081	51,579
	2,887		19,094,996	6,614

Tiered - Jan 1, 2017 - 2 Qtrs		
Annualized Amt	FY17 Revenue	Average Per Employer
604.48	7,634,361	3,254
979.12	7,680,873	17,780
1370.76	9,394,899	86,192
	24,710,132	8,559

Change		
Annualized Amt	FY17 Revenue	Average Per Employer
0	0	0
374.64	1,842,319	4,265
766.28	3,772,818	34,613
	5,615,136	1,945
5,500,000		less state liability