

## Excess Spending Thresholds

	Inflation Index*	Cumulative Percent Change in Index	Base Spending Level	Percent Allowed Over Base**	Excess Spending Threshold
FY2014	<b>110.1</b>		<b>\$13,143</b>	1.25	
FY2015	110.8	0.6%	\$13,222	1.23	
FY2016	113.5	3.1%	\$13,550	1.23	
FY2017	117.0	6.3%	\$13,971	1.21	\$16,905
FY2018	120.4	9.4%	\$14,378	1.21	\$17,398
FY2019	123.8	12.4%	\$14,773	1.21	\$17,875
<i>FY2020</i>	<i>127.2</i>	<i>15.5%</i>	<i>\$15,180</i>	<i>1.19</i>	<i>\$18,064</i>

*\* The official forecast, which runs through FY2019 only, is updated annually. The FY2020 index is a guesstimate.*

*\*\* Current law through FY2019; FY2020 is proposed.*