

Cost containment as laid out in secs. 37 & 38 of Act 46 (H. 361)

Education spending per equalized pupil less eligible exclusions.

Based on final FY2016 budget data as of 14-Jul-15.

			Sort Column									
			A	B	C	D	E	F	G	H	I	J
			Informational Data				$D_{max} \div D_{dist}$	$E \times 5.5\%$		$D \times G$		$H + I$
GovID	LEAID	S.U.	FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	Allowable Growth Percentage based on	Additional Allowed Growth Percentage based on	FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess
32			89,163.23	640.07	100.7%	14,095.56	36.14%	2.0%	2.8%	407.36	14,422.12	14,829.48
			value	-	-	-	-	#N/A		na	-	na
T239	Weybridge	03	45.95	1.31	102.9%	19,189.45	-	-	0.90%	172.71	20,200.37	20,373.08
T153	Pittsfield	51	74.62	-	100.0%	18,674.44	2.76%	Exempt tuition pk-12	-	-	18,687.59	-
T091	Hancock	50	47.65	-	100.0%	17,794.34	7.84%	Exempt tuition pk-12	-	-	17,817.36	-
T188	Killington	51	43.88	1.59	103.8%	17,153.03	11.87%	0.65%	1.55%	265.87	17,153.03	17,418.90
T061	Dummerston	48	155.07	0.01	100.0%	17,105.22	12.18%	0.67%	1.57%	268.55	17,105.22	17,373.77
U003	Middlebury UHSD	03	967.71	6.97	100.7%	16,993.95	12.92%	0.71%	1.61%	273.60	17,593.73	17,867.33
T133	Mt. Holly	63	72.82	(0.01)	100.0%	16,953.80	13.19%	0.73%	1.63%	276.35	17,396.40	17,672.75
T161	Putney	48	177.34	5.31	103.1%	16,951.82	13.20%	0.73%	1.63%	276.31	16,951.82	17,228.13
T056	Danby	06	119.26	(0.01)	100.0%	16,947.02	13.23%	0.73%	1.63%	276.24	16,947.82	17,224.06
T125	Middletown Springs	38	121.67	-	100.0%	16,945.91	13.24%	0.73%	1.63%	276.22	17,285.28	17,561.50
T205	Thetford	27	400.04	-	100.0%	16,935.46	13.31%	0.73%	1.63%	276.05	18,213.58	18,489.63
T049	Clarendon	33	166.20	(0.01)	100.0%	16,886.82	13.64%	0.75%	1.65%	278.63	16,886.82	17,165.45
T251	Woodbury	35	48.21	-	100.0%	16,862.50	13.80%	0.76%	1.66%	279.92	16,908.11	17,188.03
T065	East Montpelier	32	185.00	-	100.0%	16,840.19	13.95%	0.77%	1.67%	281.23	19,727.72	20,008.95
T141	North Bennington ID	05	124.01	0.01	100.0%	16,836.57	13.97%	0.77%	1.67%	281.17	17,101.80	17,382.97
T208	Townshend	46	75.89	-	100.0%	16,810.78	14.15%	0.78%	1.68%	282.42	16,810.78	17,093.20
T167	Ripton	03	33.73	-	100.0%	16,786.78	14.31%	0.79%	1.69%	283.70	17,301.04	17,584.74
U043	Lakeview UESD	35	74.32	-	100.0%	16,705.90	14.87%	0.82%	1.72%	287.34	16,750.28	17,037.62
T066	Eden	25	116.31	-	100.0%	16,658.40	15.19%	0.84%	1.74%	289.86	16,756.19	17,046.05
T067	Elmore	26	123.35	-	100.0%	16,650.18	15.25%	0.84%	1.74%	289.71	16,650.18	16,939.89
U004	Woodstock UHSD	51	469.15	23.34	105.2%	16,567.20	15.83%	0.87%	1.77%	293.24	16,684.99	16,978.23
T020	Bethel	50	288.56	-	100.0%	16,555.14	15.91%	0.88%	1.78%	294.68	16,570.49	16,865.17
T130	Moretown	42	101.50	0.24	100.2%	16,540.95	16.01%	0.88%	1.78%	294.43	17,604.68	17,899.11
T115	Ludlow	63	110.00	2.02	101.9%	16,516.38	16.18%	0.89%	1.79%	295.64	16,531.14	16,826.78
T242	Whitingham	49	199.21	-	100.0%	16,510.57	16.23%	0.89%	1.79%	295.54	17,728.26	18,023.80
T201	Sudbury	36	27.27	-	100.0%	16,502.20	16.28%	0.90%	1.80%	297.04	16,507.30	16,804.34
T178	St. George	14	116.56	-	100.0%	16,493.86	16.34%	Exempt tuition pk-12	-	-	16,493.86	-
U039	Black River UHSD	63	195.62	2.17	101.1%	16,487.21	16.39%	0.90%	1.80%	296.77	16,649.24	16,946.01
T195	Stannard	35	28.13	-	100.0%	16,463.60	16.56%	0.91%	1.81%	297.99	16,502.67	16,800.66
T156	Plymouth	63	53.87	-	100.0%	16,459.75	16.58%	Exempt tuition pk-12	-	-	16,459.75	-
T094	Hartland	52	453.14	-	100.0%	16,417.18	16.89%	0.93%	1.83%	300.43	16,533.24	16,833.67
T163	Reading	51	50.84	-	100.0%	16,398.50	17.02%	0.94%	1.84%	301.73	17,208.30	17,510.03
T051	Concord	18	218.78	-	100.0%	16,349.05	17.37%	0.96%	1.86%	304.09	16,413.32	16,717.41
U019	Harwood UHSD	42	706.61	5.77	100.8%	16,292.04	17.78%	0.98%	1.88%	306.29	16,721.24	17,027.53

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			Informational Data			FY2016 ES/EP less EXC max red ES/EP	E _{max} ÷ D _{dist} ES/EP _{max} vs District ES/EP	E x 5.5% Allowable Growth Percentage based on	G Additional Allowed Growth Percentage based on	D x G FY2017 Allowable Growth per EqPup based on FY2016	I FY2016 Actual ES/EP	J FY2017 Max ES/EP prior to Excess
GovID	LEAID	S.U.	FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms							
32			89,163.23	640.07	100.7%	14,095.56	36.14%	2.0%	2.8%	407.36	14,422.12	14,829.48
T053	Cornwall	03	79.73	-	100.0%	16,274.24	17.91%	0.99%	1.89%	307.58	16,274.24	16,581.82
T151	Peacham	09	92.62	4.76	105.4%	16,255.10	18.05%	0.99%	1.89%	307.22	16,255.10	16,562.32
T238	West Windsor	52	132.72	-	100.0%	16,239.05	18.17%	1.00%	1.90%	308.54	16,369.13	16,677.67
T245	Wilmington	49	254.01	-	100.0%	16,170.30	18.67%	1.03%	1.93%	312.09	17,324.24	17,636.33
U048	Bellows Free Academy UHSD	23	761.16	0.04	100.0%	16,141.11	18.89%	1.04%	1.94%	313.14	16,442.41	16,755.55
T214	Vernon	48	224.52	0.06	100.0%	16,122.28	19.02%	1.05%	1.95%	314.38	16,122.28	16,436.66
T120	Marlboro	46	133.19	-	100.0%	16,062.15	19.47%	1.07%	1.97%	316.42	16,062.15	16,378.57
T226	Waterville	25	48.66	0.92	101.9%	16,038.31	19.65%	1.08%	1.98%	317.56	16,128.24	16,445.80
T189	Shoreham	03	75.08	3.79	105.3%	16,019.52	19.79%	1.09%	1.99%	318.79	16,479.32	16,798.11
T154	Pittsford	36	203.32	-	100.0%	15,880.13	20.84%	1.15%	2.05%	325.54	16,112.27	16,437.81
U026	Hazen UHSD	35	356.49	0.01	100.0%	15,860.55	20.99%	1.15%	2.05%	325.14	16,008.16	16,333.30
T014	Belvidere	25	30.42	-	100.0%	15,858.15	21.01%	1.16%	2.06%	326.68	16,977.25	17,303.93
U006	Brattleboro UHSD	48	1,127.92	6.10	100.5%	15,798.36	21.46%	1.18%	2.08%	328.61	17,167.52	17,496.13
T029	Bridport	03	80.91	-	100.0%	15,766.03	21.71%	1.19%	2.09%	329.51	16,471.94	16,801.45
T145	Norwich	55	634.03	-	100.0%	15,713.25	22.12%	1.22%	2.12%	333.12	17,260.01	17,593.13
T038	Cabot	41	187.82	6.86	103.8%	15,681.26	22.37%	1.23%	2.13%	334.01	16,048.76	16,382.77
U034	Leland & Gray UHSD	46	309.37	1.86	100.6%	15,649.25	22.62%	1.24%	2.14%	334.89	16,416.97	16,751.86
T089	Guilford	48	152.74	6.19	104.2%	15,626.95	22.80%	1.25%	2.15%	335.98	15,626.95	15,962.93
T084	Grand Isle	24	298.81	-	100.0%	15,585.49	23.12%	1.27%	2.17%	338.21	15,603.34	15,941.55
U301	Mountain Towns RED	06	458.20	5.87	101.3%	15,574.40	23.21%	1.28%	2.18%	339.52	16,011.71	16,351.23
T248	Winhall	06	137.61	-	100.0%	15,574.18	23.21%	1.28%	2.18%	339.52	15,737.08	16,076.60
T219	Wallingford	33	126.14	0.31	100.2%	15,572.86	23.22%	1.28%	2.18%	339.49	16,138.14	16,477.63
U037	Millers Run UESD	08	202.93	15.47	108.3%	15,570.10	23.25%	1.28%	2.18%	339.43	16,131.67	16,471.10
T216	Victory	18	10.29	0.29	102.9%	15,543.44	23.46%	Exempt tuition pk-12	-	-	15,543.44	-
T076	Ferrisburgh	02	194.11	11.71	106.4%	15,533.03	23.54%	1.29%	2.19%	340.17	15,533.03	15,873.20
U146	Rivendell Interstate USD	64	293.14	6.47	102.3%	15,531.50	23.55%	1.30%	2.20%	341.69	16,851.63	17,193.32
T193	Springfield	56	1,331.78	-	100.0%	15,525.24	23.60%	1.30%	2.20%	341.56	16,264.65	16,606.21
T059	Dorset	06	299.65	-	100.0%	15,443.09	24.26%	1.33%	2.23%	344.38	15,451.58	15,795.96
T019	Berlin	32	179.29	(0.02)	100.0%	15,421.56	24.43%	1.34%	2.24%	345.44	15,684.95	16,030.39
T036	Burke	08	283.60	-	100.0%	15,421.33	24.43%	1.34%	2.24%	345.44	15,421.33	15,766.77
U018	Lamoille UHSD	25	854.01	1.04	100.1%	15,415.62	24.48%	1.35%	2.25%	346.85	14,792.81	15,139.66
U028	Mt. Abraham UHSD	01	795.41	1.66	100.2%	15,413.41	24.50%	1.35%	2.25%	346.80	15,480.33	15,827.13
U021	Blue Mountain USD	57	403.27	0.30	100.1%	15,397.86	24.62%	1.35%	2.25%	346.45	15,570.77	15,917.22
T098	Hubbardton	04	27.28	0.86	103.3%	15,387.98	24.70%	1.36%	2.26%	347.77	15,387.98	15,735.75
T135	Newark	08	77.57	-	100.0%	15,359.96	24.93%	1.37%	2.27%	348.67	15,512.07	15,860.74
T234	Westminster	47	254.47	1.02	100.4%	15,339.79	25.10%	1.38%	2.28%	349.75	15,888.53	16,238.28
T009	Barnard	51	56.19	1.75	103.2%	15,335.02	25.13%	1.38%	2.28%	349.64	15,335.02	15,684.66
T001	Addison	02	76.99	5.48	107.7%	15,304.21	25.39%	1.40%	2.30%	352.00	15,304.21	15,656.21
U046	Essex Comm. Ed. Ctr. UHSD	13	1,148.15	0.01	100.0%	15,285.57	25.54%	1.40%	2.30%	351.57	16,098.29	16,449.86
T199	Strafford	30	176.08	-	100.0%	15,285.30	25.54%	1.40%	2.30%	351.56	15,346.18	15,697.74

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GovID	LEAID	S.U.	A	B	C	D	E	F	G	H	I	J
			Informational Data				$D_{max} \div D_{dist}$	$E \times 5.5\%$		$D \times G$		$H + I$
			FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	Allowable Growth Percentage based on	Additional Allowed Growth Percentage based on	FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess
					110.0%	19,189.45		5.5%	0.9%			
32			89,163.23	640.07	100.7%	14,095.56	36.14%	2.0%	2.8%	407.36	14,422.12	14,829.48
T233	West Haven	04	24.23	0.73	103.1%	15,274.66	25.63%	1.41%	2.31%	352.84	15,274.66	15,627.50
T127	Monkton	01	149.90	0.01	100.0%	15,241.12	25.91%	1.43%	2.33%	355.12	15,724.14	16,079.26
T075	Fayston	42	97.22	(0.01)	100.0%	15,236.92	25.94%	1.43%	2.33%	355.02	15,259.52	15,614.54
T180	Salisbury	03	88.60	0.01	100.0%	15,207.57	26.18%	1.44%	2.34%	355.86	16,139.65	16,495.51
T210	Tunbridge	30	179.54	-	100.0%	15,191.48	26.32%	1.45%	2.35%	357.00	15,216.00	15,573.00
T045	Charlotte	14	407.33	(0.01)	100.0%	15,122.99	26.89%	1.48%	2.38%	359.93	15,746.38	16,106.31
U032	U-32 UHSD	32	757.28	3.31	100.4%	15,122.97	26.89%	1.48%	2.38%	359.93	16,097.03	16,456.96
U005	Vergennes UHSD	02	572.58	27.60	105.1%	15,121.94	26.90%	1.48%	2.38%	359.90	16,518.70	16,878.60
U027	Bellows Falls UHSD	47	419.29	0.48	100.1%	15,121.88	26.90%	1.48%	2.38%	359.90	15,127.21	15,487.11
U030	Oxbow UHSD	27	344.74	0.03	100.0%	15,082.63	27.23%	1.50%	2.40%	361.98	15,089.89	15,451.87
T217	Waitsfield	42	135.99	-	100.0%	15,075.02	27.29%	1.50%	2.40%	361.80	15,075.02	15,436.82
T206	Tinmouth	33	77.91	2.90	103.9%	15,053.25	27.48%	1.51%	2.41%	362.78	15,053.25	15,416.03
T197	Stockbridge	50	104.55	-	100.0%	15,052.98	27.48%	1.51%	2.41%	362.78	15,065.04	15,427.82
T046	Chelsea	30	179.42	-	100.0%	15,051.97	27.49%	1.51%	2.41%	362.75	15,088.95	15,451.70
T253	Woodstock	51	156.01	4.30	102.8%	15,051.83	27.49%	1.51%	2.41%	362.75	15,541.48	15,904.23
T005	Arlington	60	377.47	-	100.0%	15,037.67	27.61%	1.52%	2.42%	363.91	15,455.83	15,819.74
T103	Isle La Motte	24	57.51	1.22	102.2%	15,021.24	27.75%	1.53%	2.43%	365.02	15,549.57	15,914.59
T225	Waterford	18	233.61	1.10	100.5%	15,006.09	27.88%	1.53%	2.43%	364.65	15,050.51	15,415.16
T027	Brattleboro	48	821.18	0.03	100.0%	14,994.69	27.97%	1.54%	2.44%	365.87	15,573.21	15,939.08
T138	New Haven	01	93.15	1.23	101.3%	14,991.55	28.00%	1.54%	2.44%	365.79	15,323.04	15,688.83
T055	Craftsbury	35	150.75	-	100.0%	14,952.76	28.33%	1.56%	2.46%	367.84	16,933.83	17,301.67
T196	Starksboro	01	158.23	-	100.0%	14,939.16	28.45%	1.56%	2.46%	367.50	15,484.72	15,852.22
T060	Dover	46	169.06	-	100.0%	14,933.80	28.50%	1.57%	2.47%	368.86	14,946.39	15,315.25
T111	Lemington	19	14.66	3.95	136.9%	14,925.51	28.57%	Phantoms ≥ 10%	-	-	14,925.51	-
U022A	North Country Jr UHSD	31	243.38	0.48	100.2%	14,907.27	28.73%	1.58%	2.48%	369.70	15,082.30	15,452.00
T039	Calais	32	115.80	(0.01)	100.0%	14,882.11	28.94%	1.59%	2.49%	370.56	14,918.38	15,288.94
U008	Otter Valley UHSD	36	597.86	8.88	101.5%	14,830.12	29.40%	1.62%	2.52%	373.72	15,162.72	15,536.44
U047	Mettawee Community Sch UESD	06	174.03	0.85	100.5%	14,825.10	29.44%	1.62%	2.52%	373.59	15,576.82	15,950.41
U024	Lake Region UHSD	34	364.13	2.47	100.7%	14,822.61	29.46%	1.62%	2.52%	373.53	14,822.61	15,196.14
T246	Windham	46	19.69	1.88	110.6%	14,821.13	29.47%	Phantoms ≥ 10%	-	-	15,098.22	-
T232	Westford	13	307.37	13.83	104.7%	14,813.60	29.54%	1.62%	2.52%	373.30	14,815.03	15,188.33
U033	Twinfield USD	41	405.07	3.29	100.8%	14,763.77	29.98%	1.65%	2.55%	376.48	14,881.73	15,258.21
T003	Alburgh	24	311.89	-	100.0%	14,746.69	30.13%	1.66%	2.56%	377.52	14,796.74	15,174.26
T043	Cavendish	63	96.22	0.01	100.0%	14,737.34	30.21%	1.66%	2.56%	377.28	15,795.03	16,172.31
T006	Athens	47	50.86	-	100.0%	14,712.39	30.43%	1.67%	2.57%	378.11	14,712.39	15,090.50
T221	Wardsboro	46	127.35	-	100.0%	14,710.60	30.45%	1.67%	2.57%	378.06	14,733.07	15,111.13
T231	Westfield	31	39.44	2.24	106.0%	14,681.16	30.71%	1.69%	2.59%	380.24	14,681.16	15,061.40
T200	Stratton	46	30.28	-	100.0%	14,660.21	30.89%	1.70%	2.60%	381.17	14,678.90	15,060.07
T159	Pownal	05	255.92	-	100.0%	14,653.37	30.96%	1.70%	2.60%	380.99	14,684.67	15,065.66
T169	Rockingham	47	547.76	0.02	100.0%	14,649.64	30.99%	1.70%	2.60%	380.89	16,275.72	16,656.61

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32			89,163.23	640.07	100.7%	14,095.56	36.14%	2.0%	2.8%	407.36	14,422.12	14,829.48
T191	South Burlington	16	2,400.03	-	100.0%	14,626.17	31.20%	1.72%	2.62%	383.21	14,922.82	15,306.03
T184	Sharon	30	245.69	-	100.0%	14,616.86	31.28%	1.72%	2.62%	382.96	14,638.82	15,021.78
T093	Hartford	54	1,510.39	-	100.0%	14,613.92	31.31%	1.72%	2.62%	382.88	14,882.93	15,265.81
U023	Currier Memorial UESD	06	98.35	1.90	102.0%	14,543.12	31.95%	1.76%	2.66%	386.85	14,544.42	14,931.27
T158	Poultney	38	408.54	-	100.0%	14,540.95	31.97%	1.76%	2.66%	386.79	14,549.26	14,936.05
T143	North Hero	24	93.49	-	100.0%	14,529.69	32.07%	1.76%	2.66%	386.49	14,529.69	14,916.18
U401A	Mt. Mansfield Modified USD #401A	12	809.60	1.38	100.2%	14,509.06	32.26%	sec. 513.1, No. 58, 2015	-	-	15,206.46	-
T031	Bristol	01	281.22	0.03	100.0%	14,500.42	32.34%	1.78%	2.68%	388.61	14,503.52	14,892.13
T124	Middlesex	32	156.61	0.01	100.0%	14,490.26	32.43%	1.78%	2.68%	388.34	16,547.89	16,936.23
T171	Royalton	30	316.47	-	100.0%	14,472.42	32.59%	1.79%	2.69%	389.31	14,498.09	14,887.40
U045	Duxbury-Waterbury UESD	42	653.70	9.26	101.4%	14,468.36	32.63%	1.79%	2.69%	389.20	15,473.15	15,862.35
T227	Weathersfield	52	332.84	-	100.0%	14,432.87	32.96%	1.81%	2.71%	391.13	15,648.96	16,040.09
T119	Manchester	06	625.80	-	100.0%	14,406.17	33.20%	1.83%	2.73%	393.29	14,555.06	14,948.35
T104	Jamaica	46	62.72	-	100.0%	14,393.14	33.32%	1.83%	2.73%	392.93	14,435.33	14,828.26
U401B	Mt. Mansfield Modified USD #401B	12	1,657.08	2.50	100.2%	14,387.36	33.38%	sec. 513.1, No. 58, 2015	-	-	14,546.16	-
T254	Worcester	32	70.46	3.46	105.2%	14,379.33	33.45%	1.84%	2.74%	393.99	14,458.81	14,852.80
T181	Sandgate	60	47.84	0.95	102.0%	14,373.75	33.50%	Exempt tuition pk-12	-	-	14,373.75	-
U029	Chester-Andover UESD	63	202.03	3.83	101.9%	14,371.84	33.52%	1.84%	2.74%	393.79	14,516.27	14,910.06
T250	Wolcott	35	282.30	-	100.0%	14,369.96	33.54%	1.84%	2.74%	393.74	14,412.80	14,806.54
U002	Randolph UHSD	28	498.99	12.27	102.5%	14,352.96	33.70%	1.85%	2.75%	394.71	14,389.01	14,783.72
T010	Barnet	09	280.70	-	100.0%	14,346.77	33.75%	1.86%	2.76%	395.97	14,356.75	14,752.72
T170	Roxbury	43	86.02	13.26	118.2%	14,328.64	33.92%	Phantoms ≥ 10%	-	-	14,349.76	-
T129	Montpelier	45	992.33	-	100.0%	14,323.87	33.97%	1.87%	2.77%	396.77	14,863.33	15,260.10
T069	Essex Junction ID	13	1,078.14	0.07	100.0%	14,315.15	34.05%	1.87%	2.77%	396.53	14,447.89	14,844.42
T160	Proctor	37	299.06	8.08	102.8%	14,271.46	34.46%	1.90%	2.80%	399.60	14,945.17	15,344.77
T168	Rochester	50	138.56	33.33	131.7%	14,149.43	35.62%	Phantoms ≥ 10%	-	-	14,158.55	-
T070	Essex Town	59	1,213.00	(0.08)	100.0%	14,139.64	35.71%	1.96%	2.86%	404.39	14,314.32	14,718.71
T057	Danville	09	310.63	-	100.0%	14,125.38	35.85%	1.97%	2.87%	405.40	14,161.09	14,566.49
T002	Albany	34	89.06	(0.01)	100.0%	14,123.40	35.87%	1.97%	2.87%	405.34	14,858.61	15,263.95
T110	Leicester	36	65.57	2.92	104.7%	14,113.63	35.96%	1.98%	2.88%	406.47	14,118.50	14,524.97
T072	Fairfield	23	324.18	-	100.0%	14,079.65	36.29%	2.00%	2.90%	408.31	14,101.71	14,510.02
T092	Hardwick	35	256.18	(0.01)	100.0%	14,073.83	36.35%	2.00%	2.90%	408.14	14,123.19	14,531.33
T123	Middlebury ID	03	415.12	0.04	100.0%	14,070.16	36.38%	2.00%	2.90%	408.03	14,498.26	14,906.29
T108	Kirby	18	90.13	-	100.0%	14,056.65	36.52%	Exempt tuition pk-12	-	-	14,056.65	-
T198	Stowe	26	703.13	-	100.0%	14,040.39	36.67%	2.02%	2.92%	409.98	14,306.64	14,716.62
T192	South Hero	24	201.98	11.81	106.2%	14,026.49	36.81%	2.02%	2.92%	409.57	14,632.73	15,042.30
T100	Hyde Park	25	224.86	(0.02)	100.0%	14,012.34	36.95%	2.03%	2.93%	410.56	14,141.67	14,552.23
T142	Northfield	43	594.78	3.77	100.6%	13,900.35	38.05%	2.09%	2.99%	415.62	13,909.18	14,324.80
T117	Lyndon	08	731.36	-	100.0%	13,897.82	38.08%	2.09%	2.99%	415.54	13,897.82	14,313.36
T112	Lincoln	01	121.32	0.01	100.0%	13,890.09	38.15%	2.10%	3.00%	416.70	14,904.21	15,320.91

Cost containment as laid out in secs. 37 & 38 of Act 46 (H. 361)

Education spending per equalized pupil less eligible exclusions.

Based on final FY2016 budget data as of 14-Jul-15.

			A	B	C	D	E	F	G	H	I	J
			Informational Data			FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	E x 5.5%	Additional Allowed Growth Percentage based on	D x G FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess
FY2016 GovID	FY2016 LEAID	FY2016 S.U.	FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms							
32			89,163.23	640.07	100.7%	14,095.56	36.14%	2.0%	2.8%	407.36	14,422.12	14,829.48
T096	Hinesburg	14	529.07	0.02	100.0%	13,868.99	38.36%	2.11%	3.01%	417.46	14,489.97	14,907.43
T032	Brookfield	28	67.81	9.46	116.2%	13,868.69	38.37%	Phantoms ≥ 10%	-	-	13,868.69	-
U035	Green Mountain UHSD	63	342.54	4.02	101.2%	13,868.31	38.37%	2.11%	3.01%	417.44	13,896.43	14,313.87
T037	Burlington	15	4,190.48	-	100.0%	13,823.63	38.82%	2.14%	3.04%	420.24	13,837.52	14,257.76
T137	Newfane	46	86.42	-	100.0%	13,802.04	39.03%	2.15%	3.05%	420.96	13,802.04	14,223.00
T033	Brookline	46	47.18	-	100.0%	13,798.92	39.06%	2.15%	3.05%	420.87	13,798.92	14,219.79
T186	Shelburne	14	775.86	(0.03)	100.0%	13,780.85	39.25%	2.16%	3.06%	421.69	13,973.06	14,394.75
T173	Rutland City	40	2,153.22	-	100.0%	13,761.28	39.45%	2.17%	3.07%	422.47	14,208.35	14,630.82
T237	West Rutland	37	335.21	-	100.0%	13,754.09	39.52%	2.17%	3.07%	422.25	13,912.58	14,334.83
T105	Jay	31	55.85	0.01	100.0%	13,721.31	39.85%	2.19%	3.09%	423.99	13,721.31	14,145.30
T126	Milton	10	1,638.84	-	100.0%	13,695.91	40.11%	2.21%	3.11%	425.94	14,100.15	14,526.09
T241	Whiting	36	37.21	1.08	103.0%	13,681.51	40.26%	2.21%	3.11%	425.49	13,890.43	14,315.92
T203	Sutton	08	161.78	-	100.0%	13,677.87	40.30%	2.22%	3.12%	426.75	13,818.15	14,244.90
T140	Newport Town	31	147.27	0.01	100.0%	13,670.69	40.37%	2.22%	3.12%	426.53	14,511.53	14,938.06
U044	Vergennes UESD	02	282.59	7.88	102.9%	13,653.77	40.54%	2.23%	3.13%	427.36	13,752.87	14,180.23
T099	Huntington	12	136.01	0.01	100.0%	13,627.39	40.82%	2.25%	3.15%	429.26	13,898.86	14,328.12
U022B	North Country Sr UHSD	31	891.66	11.52	101.3%	13,599.37	41.11%	2.26%	3.16%	429.74	13,729.67	14,159.41
U042	Castleton-Hubardton UESD	04	372.68	1.80	100.5%	13,592.31	41.18%	2.26%	3.16%	429.52	13,592.31	14,021.83
T222	Warren	42	145.16	0.05	100.0%	13,591.42	41.19%	2.27%	3.17%	430.85	13,607.13	14,037.98
U040	Mill River UHSD	33	408.67	8.60	102.1%	13,588.55	41.22%	2.27%	3.17%	430.76	14,111.48	14,542.24
T107	Johnson	25	239.63	(0.02)	100.0%	13,569.92	41.41%	2.28%	3.18%	431.52	13,651.26	14,082.78
T228	Wells	38	138.96	-	100.0%	13,536.89	41.76%	2.30%	3.20%	433.18	13,536.89	13,970.07
T090	Halifax	49	83.15	3.98	105.0%	13,534.91	41.78%	2.30%	3.20%	433.12	13,534.91	13,968.03
T244	Williston	14	990.28	0.05	100.0%	13,518.80	41.95%	2.31%	3.21%	433.95	13,807.86	14,241.81
T223	Washington	29	131.15	-	100.0%	13,514.05	42.00%	2.31%	3.21%	433.80	13,514.05	13,947.85
U036	Waits River Valley UESD	27	345.82	24.02	107.5%	13,451.29	42.66%	2.35%	3.25%	437.17	13,458.44	13,895.61
T050	Colchester	07	2,159.83	-	100.0%	13,447.53	42.70%	2.35%	3.25%	437.04	13,534.83	13,971.87
T082	Grafton	47	58.76	0.23	100.4%	13,435.60	42.83%	2.36%	3.26%	438.00	13,435.60	13,873.60
T202	Sunderland	06	140.95	-	100.0%	13,431.58	42.87%	2.36%	3.26%	437.87	13,476.62	13,914.49
T054	Coventry	31	163.20	-	100.0%	13,417.29	43.02%	2.37%	3.27%	438.75	13,732.63	14,171.38
T132	Morristown	26	761.69	-	100.0%	13,412.62	43.07%	2.37%	3.27%	438.59	13,724.35	14,162.94
T024	Braintree	28	78.78	0.11	100.1%	13,397.26	43.23%	2.38%	3.28%	439.43	13,677.56	14,116.99
U015	Champlain Valley UHSD	14	1,293.45	(0.03)	100.0%	13,378.24	43.44%	2.39%	3.29%	440.14	14,190.72	14,630.86
T040	Cambridge	25	342.92	0.01	100.0%	13,356.60	43.67%	2.40%	3.30%	440.77	13,375.67	13,816.44
T136	Newbury	27	125.04	(0.01)	100.0%	13,353.02	43.71%	2.40%	3.30%	440.65	13,353.02	13,793.67
T077	Fletcher	22	213.23	-	100.0%	13,347.04	43.77%	2.41%	3.31%	441.79	13,347.04	13,788.83
T116	Lunenburg	18	174.14	3.51	102.1%	13,341.80	43.83%	2.41%	3.31%	441.61	13,372.18	13,813.79
T095	Highgate	21	304.83	7.70	102.6%	13,323.99	44.02%	2.42%	3.32%	442.36	13,323.99	13,766.35
T148	Orwell	04	115.15	-	100.0%	13,297.48	44.31%	2.44%	3.34%	444.14	13,373.68	13,817.82
U016	Fair Haven UHSD	04	482.09	1.77	100.4%	13,262.01	44.69%	2.46%	3.36%	445.60	13,263.59	13,709.19

Cost containment as laid out in secs. 37 & 38 of Act 46 (H. 361)

Education spending per equalized pupil less eligible exclusions.

Based on final FY2016 budget data as of 14-Jul-15.

			A	B	C	D	E	F	G	H	I	J
			Informational Data				$D_{max} \div D_{dist}$	$E \times 5.5\%$		$D \times G$		$H + I$
GovID	LEAID	S.U.	FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	Allowable Growth Percentage based on	Additional Allowed Growth Percentage based on	FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess
		32	89,163.23	640.07	100.7%	19,189.45	36.14%	5.5%	0.9%	407.36	14,422.12	14,829.48
T080	Glover	34	125.38	0.01	100.0%	13,257.59	44.74%	2.46%	3.36%	445.46	14,128.77	14,574.23
U007	Missisquoi Valley UHSD	21	917.79	6.99	100.8%	13,205.24	45.32%	2.49%	3.39%	447.66	13,353.87	13,801.53
T147	Orleans ID	34	94.18	-	100.0%	13,176.45	45.63%	2.51%	3.41%	449.32	13,176.45	13,625.77
T017	Benson	04	94.42	2.37	102.6%	13,159.30	45.82%	2.52%	3.42%	450.05	13,159.30	13,609.35
T008	Baltimore	63	49.17	-	100.0%	13,156.72	45.85%	Exempt tuition pk-12	-	-	13,156.72	-
T030	Brighton	31	100.62	14.48	116.8%	12,999.38	47.62%	Phantoms ≥ 10%	-	-	12,999.38	-
T015	Bennington ID	05	852.15	(0.10)	100.0%	12,990.83	47.72%	2.62%	3.52%	457.28	13,016.20	13,473.48
U014	Mt. Anthony UHSD	05	1,758.89	0.07	100.0%	12,910.71	48.63%	2.67%	3.57%	460.91	13,526.19	13,987.10
T247	Windsor	52	479.24	-	100.0%	12,909.63	48.64%	2.68%	3.58%	462.16	13,731.65	14,193.81
T007	Bakersfield	20	216.16	-	100.0%	12,876.37	49.03%	2.70%	3.60%	463.55	13,278.45	13,742.00
T079	Georgia	22	854.94	-	100.0%	12,862.40	49.19%	2.71%	3.61%	464.33	12,884.08	13,348.41
T182	Searsburg	49	25.19	-	100.0%	12,843.27	49.41%	Exempt tuition pk-12	-	-	12,843.27	-
T174	Rutland Town	37	520.17	-	100.0%	12,837.01	49.49%	2.72%	3.62%	464.70	13,176.11	13,640.81
T018	Berkshire	20	281.84	-	100.0%	12,808.60	49.82%	2.74%	3.64%	466.23	12,847.32	13,313.55
T048	Chittenden	36	205.83	14.36	107.5%	12,800.40	49.91%	2.75%	3.65%	467.21	13,271.16	13,738.37
T146	Orange	29	164.09	-	100.0%	12,790.92	50.02%	2.75%	3.65%	466.87	12,790.92	13,257.79
T249	Winooski ID	17	925.03	-	100.0%	12,786.96	50.07%	2.75%	3.65%	466.72	12,896.81	13,363.53
T023	Bradford ID	27	224.08	(0.02)	100.0%	12,771.43	50.25%	2.76%	3.66%	467.43	13,839.63	14,307.06
T177	St. Albans Town	23	717.33	(0.02)	100.0%	12,753.76	50.46%	2.78%	3.68%	469.34	12,771.53	13,240.87
T204	Swanton	21	529.86	0.04	100.0%	12,730.70	50.73%	2.79%	3.69%	469.76	12,789.71	13,259.47
T131	Morgan	31	35.25	1.14	103.3%	12,695.74	51.15%	2.81%	3.71%	471.01	12,695.74	13,166.75
T073	Fair Haven	04	324.30	0.02	100.0%	12,691.16	51.20%	2.82%	3.72%	472.11	13,019.24	13,491.35
T144	Norton	19	16.12	3.63	129.1%	12,675.31	51.39%	Phantoms ≥ 10%	-	-	12,675.31	-
T235	Westmore	34	24.61	1.50	106.5%	12,455.91	54.06%	2.97%	3.87%	482.04	12,455.91	12,937.95
T122	Mendon	36	160.73	20.69	114.8%	12,436.61	54.30%	Phantoms ≥ 10%	-	-	12,888.88	-
T243	Williamstown	29	533.24	-	100.0%	12,422.19	54.48%	3.00%	3.90%	484.47	13,257.61	13,742.08
T139	Newport City	31	350.16	(0.01)	100.0%	12,335.25	55.57%	3.06%	3.96%	488.48	12,335.25	12,823.73
T187	Sheldon	21	385.07	-	100.0%	12,311.04	55.87%	3.07%	3.97%	488.75	12,311.04	12,799.79
T026	Brandon	36	345.30	(0.02)	100.0%	12,274.36	56.34%	3.10%	4.00%	490.97	12,450.33	12,941.30
T013	Barton ID	34	188.38	-	100.0%	12,273.53	56.35%	3.10%	4.00%	490.94	12,273.53	12,764.47
T162	Randolph	28	309.51	0.02	100.0%	12,264.05	56.47%	3.11%	4.01%	491.79	13,002.57	13,494.36
T183	Shaftsbury	05	244.61	0.02	100.0%	12,211.44	57.14%	3.14%	4.04%	493.34	12,263.78	12,757.12
T097	Holland	31	53.82	-	100.0%	12,198.68	57.31%	3.15%	4.05%	494.05	12,198.68	12,692.73
T209	Troy	31	188.06	(0.01)	100.0%	12,186.89	57.46%	3.16%	4.06%	494.79	12,205.41	12,700.20
T085	Granville	50	43.73	16.17	158.7%	12,167.50	57.71%	Phantoms ≥ 10%	-	-	12,175.07	-
T179	St. Johnsbury	11	1,133.75	-	100.0%	12,037.06	59.42%	3.27%	4.17%	501.95	12,161.62	12,663.57
T071	Fairfax	22	769.03	-	100.0%	12,019.92	59.65%	3.28%	4.18%	502.43	12,235.33	12,737.76
T088	Guildhall	18	36.22	6.74	122.9%	12,014.41	59.72%	Phantoms ≥ 10%	-	-	12,046.16	-
T176	St. Albans City	23	779.33	(0.02)	100.0%	11,938.89	60.73%	3.34%	4.24%	506.21	12,625.54	13,131.75
U041	Spaulding UHSD	61	824.12	0.05	100.0%	11,917.02	61.03%	3.36%	4.26%	507.67	12,474.41	12,982.08

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Education spending per equalized pupil less eligible exclusions.

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			A	B	C	D	E	F	G	H	I	J
			Informational Data				$D_{max} \div D_{dist}$	$E \times 5.5\%$		$D \times G$		$H + I$
GovID	LEAID	S.U.	FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	Allowable Growth Percentage based on	Additional Allowed Growth Percentage based on	FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess
		32	89,163.23	640.07	100.7%	19,189.45	36.14%	5.5%	0.9%	407.36	14,422.12	14,829.48
T190	Shrewsbury	33	75.70	10.98	117.0%	11,845.51	62.00%	Phantoms ≥ 10%	-	-	12,183.38	-
T194	Stamford	49	113.11	-	100.0%	11,789.57	62.77%	3.45%	4.35%	512.85	11,801.43	12,314.28
T218	Walden	09	155.14	2.76	101.8%	11,712.23	63.84%	3.51%	4.41%	516.51	11,779.67	12,296.18
T058	Derby	31	347.09	0.03	100.0%	11,644.70	64.79%	3.56%	4.46%	519.35	11,644.70	12,164.05
T011	Barre City	61	881.60	(0.06)	100.0%	11,471.41	67.28%	3.70%	4.60%	527.68	11,495.58	12,023.26
T012	Barre Town	61	807.96	0.01	100.0%	11,457.20	67.49%	3.71%	4.61%	528.18	11,594.65	12,122.83
T165	Richford	20	450.19	-	100.0%	11,348.50	69.09%	3.80%	4.70%	533.38	11,745.57	12,278.95
T150	Pawlet	06	119.99	(0.01)	100.0%	11,254.99	70.50%	3.88%	4.78%	537.99	11,293.27	11,831.26
T114	Lowell	31	113.75	-	100.0%	11,242.27	70.69%	3.89%	4.79%	538.50	11,378.00	11,916.50
T164	Readsboro	49	93.60	15.34	119.6%	11,181.54	71.62%	Phantoms ≥ 10%	-	-	11,188.24	-
T044	Charleston	31	120.27	-	100.0%	11,074.36	73.28%	4.03%	4.93%	545.97	11,123.20	11,669.17
T128	Montgomery	20	181.33	-	100.0%	11,020.73	74.12%	4.08%	4.98%	548.83	11,543.71	12,092.54
T078	Franklin	21	134.56	-	100.0%	10,918.63	75.75%	4.17%	5.07%	553.57	11,262.61	11,816.18
T034	Brownington	34	107.97	-	100.0%	10,917.38	75.77%	4.17%	5.07%	553.51	11,519.40	12,072.91
T068	Enosburgh	20	500.69	-	100.0%	10,908.29	75.92%	4.18%	5.08%	554.14	11,550.60	12,104.74
T157	Pomfret	51	54.91	3.73	107.3%	10,743.56	78.61%	4.32%	5.22%	560.81	10,743.56	11,304.37
T028	Bridgewater	51	41.61	6.24	117.6%	10,724.56	78.93%	Phantoms ≥ 10%	-	-	10,743.57	-
T102	Irasburg	34	142.82	4.27	103.1%	10,709.85	79.18%	4.35%	5.25%	562.27	10,709.85	11,272.12
T064	East Haven	08	50.30	7.52	117.6%	10,652.93	80.13%	Phantoms ≥ 10%	-	-	11,067.12	-
T047	Chester	63	16.22	0.08	100.5%	10,561.41	81.69%	4.49%	5.39%	569.26	10,561.41	11,130.67
T101	Ira	38	64.03	18.10	139.4%	10,450.93	83.61%	Phantoms ≥ 10%	-	-	10,450.93	-
T081	Goshen	36	14.18	6.78	191.6%	10,360.29	85.22%	Phantoms ≥ 10%	-	-	10,364.10	-
T118	Maidstone	18	22.11	7.21	148.4%	10,191.04	88.30%	Phantoms ≥ 10%	-	-	10,191.04	-
T041	Canaan	19	166.74	32.04	123.8%	10,115.07	89.71%	Phantoms ≥ 10%	-	-	10,253.47	-
T083	Granby	18	12.45	2.70	127.7%	10,011.57	91.67%	Phantoms ≥ 10%	-	-	10,011.57	-
T021	Bloomfield	19	37.51	11.56	144.5%	9,865.80	94.50%	Phantoms ≥ 10%	-	-	9,865.80	-
T172	Rupert	06	37.56	0.78	102.1%	9,466.61	102.71%	5.65%	6.55%	620.06	9,466.61	10,086.67
T134	Mt. Tabor	06	18.56	3.42	122.6%	9,050.64	112.02%	Phantoms ≥ 10%	-	-	9,459.05	-
T252	Woodford	05	21.89	-	100.0%	8,974.10	113.83%	6.26%	7.16%	642.55	9,074.33	9,716.88
T086	Greensboro	35	3.98	-	100.0%	8,302.01	131.14%	7.21%	8.11%	673.29	8,302.01	8,975.30
T035	Brunswick	19	21.31	11.33	213.5%	7,431.96	158.20%	Phantoms ≥ 10%	-	-	7,431.96	-
T004	Andover	63	2.28	0.31	115.7%	7,002.19	174.05%	Phantoms ≥ 10%	-	-	7,002.19	-
T063	Duxbury	42	-	-	-	203.05	-	-	-	-	203.05	-
T149	Panton	02	-	-	-	-	-	-	-	-	-	-
T213	Vergennes	02	-	-	-	-	-	-	-	-	-	-
T220	Waltham	02	-	-	-	-	-	-	-	-	-	-
T042	Castleton	04	-	-	-	-	-	-	-	-	-	-
T109	Landgrove	06	-	-	-	-	-	-	-	-	-	-
T113	Londonderry	06	-	-	-	-	-	-	-	-	-	-
T152	Peru	06	-	-	-	-	-	-	-	-	-	-

Cost containment as laid out in secs. 37 & 38 of Act 46 (H. 361)

Education spending per equalized pupil less eligible exclusions.

Based on final FY2016 budget data as of 14-Jul-15.

			A	B	C	D	E	F	G	H	I	J	
			Informational Data				$D_{max} \div D_{dist}$	$E \times 5.5\%$		$D \times G$		$H + I$	
GovID	LEAID	S.U.	FY2016 EqPup (HH calc)	FY2016 Phantoms	FY2016 Percent Phantoms	FY2016 ES/EP less EXC max red ES/EP	ES/EP _{max} vs District ES/EP	Allowable Growth Percentage based on	Additional Allowed Growth Percentage based on	FY2017 Allowable Growth per EqPup based on FY2016	FY2016 Actual ES/EP	FY2017 Max ES/EP prior to Excess	
32	89,163.23	640.07	100.7%	19,189.45	36.14%	5.5%	0.9%	2.0%	2.8%	407.36	14,422.12	14,829.48	
T236	Weston	06	2	-	-	-	-	-	-	-	-	-	
T185	Sheffield	08	2	-	-	-	-	-	-	-	-	-	
T240	Wheelock	08	2	-	-	-	-	-	-	-	-	-	
T022	Bolton	12	-	-	-	-	-	-	-	-	-	-	
T106	Jericho	12	-	-	-	-	-	-	-	-	-	-	
T166	Richmond	12	-	-	-	-	-	-	-	-	-	-	
T211	Underhill ID	12	-	-	-	-	-	-	-	-	-	-	
T212	Underhill Town	12	-	-	-	-	-	-	-	-	-	-	
T052	Corinth	27	2	-	-	-	-	-	-	-	-	-	
T207	Topsham	27	2	-	-	-	-	-	-	-	-	-	
T121	Marshfield	41	2	-	-	-	-	-	-	-	-	-	
T155	Plainfield	41	2	-	-	-	-	-	-	-	-	-	
T224	Waterbury	42	-	-	-	-	-	-	-	-	-	-	
T087	Groton	57	2	-	-	-	-	-	-	-	-	-	
T175	Ryegate	57	2	-	-	-	-	-	-	-	-	-	
T229	Wells River	57	2	-	-	-	-	-	-	-	-	-	
T074	Fairlee	64	2	-	-	-	-	-	-	-	-	-	
T215	Vershire	64	2	-	-	-	-	-	-	-	-	-	
T230	West Fairlee	64	2	-	-	-	-	-	-	-	-	-	
T255	Buel's Gore	12		5.65	-	100.0%	-	-	Missing budget	-	-	-	
T256	Averill	19	-	-	-	-	-	-	-	-	-	-	
T257	Avery's Gore	19	-	-	-	-	-	-	-	-	-	-	
T258	Ferdinand	31		5.44	-	100.0%	-	-	Missing budget	-	-	-	
T259	Glastenbury	05	-	-	-	-	-	-	-	-	-	-	
T260	Lewis	19	-	-	-	-	-	-	-	-	-	-	
T261	Somerset	49		1.00	-	100.0%	-	-	Missing budget	-	-	-	
T262	Warner's Grant	19	-	-	-	-	-	-	-	-	-	-	
T263	Warren's Gore	19	-	-	-	-	-	-	-	-	-	-	
Z999	Statewide Total	999	32	89,163.23	640.07	100.7%	14,095.56	36.14%	1.99%	2.89%	407.36	14,422.12	14,829.48