

**OPTION #1 - Modified**

	7/1/2015	FY16 Fund Split		7/1/2015	FY17 Fund Split	
<b>Sales Tax</b>	<b>FY16</b>	<b><u>GF</u></b>	<b><u>EF</u></b>	<b>FY17</b>	<b><u>GF</u></b>	<b><u>EF</u></b>
Candy	2.5	1.6	0.9	2.8	1.8	1.0
Soft Drinks	7.9	5.1	2.8	8.9	5.8	3.1
Vending (9% Meals Tax)	1.0	1.0		1.1	1.1	
cig tax FY16 10c / FY17 33c	0.8	0.8		2.4	2.4	
OTP (snuff/snuz)	0.3	0.3		0.7	0.7	
	<u>12.4</u>	<u>8.8</u>	<u>3.6</u>	<u>15.9</u>	<u>11.9</u>	<u>4.1</u>