

**Provider Tax Assessment for SFY 2017 Home Health Agencies**  
*As passed the Senate*

Floor **2.0%**  
 Ceiling Cap **4.50%**

**DRAFT/ntl**  
 4/21/2016

**CURRENT PROVIDER TAX ESTIMATES - 19.3% Core Operating Service**

Agency	(a) Net Operating Revenues from Core Home Health Services	(b) 19.3%	(c) % Net Patient Revenue (b ÷ f)	(d) Cap Limit - 6% of Net Patient Revenue (current)	(e) Floor Limit 2% of Net Patient Revenue (add'l changes)	(f) Ceiling Limit 4.5% of Net Patient Revenue (add'l changes)	(g) Projected Tax Assessment (b + d+ e)
Addison County Home Health & Hospice	\$ 2,885,299	556,863	5.5%				\$ 457,953
VNA and Hospice of Southwestern Vermont Health Care**	\$ 690,916	133,347	3.8%				\$ 133,347
Caledonia Home Health Care & Hospice (NCHC)	\$ 1,277,905	246,636	4.6%			(\$6,380)	\$ 240,255
Central Vermont Home Health & Hospice	\$ 2,134,407	411,941	3.9%				\$ 411,941
Franklin County Home Health Agency	\$ 2,613,103	504,329	6.7%	(\$55,632.00)		(\$112,174)	\$ 336,523
Lamoille Home Health & Hospice	\$ 777,346	150,028	4.27%				\$ 150,028
Manchester Health Services	\$ 376,642	72,692	4.8%			(\$4,136)	\$ 68,556
Orleans, Essex VNA & Hospice	\$ 984,589	190,026	4.8%			(\$11,470)	\$ 178,556
Bayada Nursing Services-Professional Nursing Services	\$ 705,611	136,183	0.7%		\$258,746		\$ 394,929
Rutland Area Visiting Nurse Association & Hospice	\$ 2,691,434	519,447	4.30%				\$ 519,447
Visiting Nurse Association and Hospice of Vermont and New Hampshire	\$ 2,592,391	500,331	2.5%				\$ 500,331
Visiting Nurse Association of Chittenden and Grand Isle Counties	\$ 5,986,596	1,155,413	4.33%				\$ 1,155,413
<b>Total</b>	<b>\$ 23,716,239</b>	<b>4,577,234</b>	<b>3.68%</b>	<b>(\$55,632.00)</b>	<b>\$258,746</b>	<b>(\$233,070)</b>	<b>\$ 4,547,278</b>

Net (or needed revenue off-set) **\$ 25,676** Net  
 Gross (total cost of a service after federal match) \$ 56,209 Gross

