

H.571 Fiscal Impact - Mean Projection				
Universe eligible tickets	134,107	Participating	8,835	
DRP participation rates	Group 1	Group 2	Group 3	
	0.40	0.10	0.05	
Victims' Compensation Special Fund				
Surch	FY16	FY17	FY18	
23.75	Negligible	-\$9,093	-\$2,986	
29.75	Negligible	-\$17,086	-\$5,611	
Amnesty revenue		\$19,836		
New Revenue		\$117,987		
Total Net		\$111,644	-\$8,597	
Domestic & Sexual Violence Special Fund				
Surcharge	FY16	FY17	FY18	
10.00	Negligible	-\$9,572	-\$3,143	
Crime Victims' Restitution Special Fund				
\$220 WP	FY16	FY17	FY18	
23.00	Negligible	-\$22,015	-\$7,230	
Summary All Special Funds				
	FY16	FY17	FY18	
Net	Negligible	\$80,057	-\$18,970	
General Fund				
Surcharge	FY16	FY17	FY18	
7.25	Negligible	-\$6,940	-\$2,279	
Judiciary				
	FY16	FY17	FY18	
Curr Law	Negligible	-\$13,783	-\$4,526	
Amnesty revenue		\$18,310		
New Revenue		\$108,911		
Total Net		\$113,438	-\$4,526	
Summary All Funds Excluding TFund				
	FY16	FY17	FY18	
Net	Negligible	\$186,555	-\$25,776	
Transportation Fund - Driver Restoration Program				
\$220 WP	FY16	FY17	FY18	
137.50	Negligible	-\$131,613	-\$43,222	
Lic.Reinstatement fees	Negligible	-\$67,960	-\$22,318	
Total TF Amnesty	Negligible	-\$199,573	-\$65,540	
Transportation Fund Ongoing				
	FY16	FY17	FY18	
Lic.Reinstatement fees	\$0	-674,528	-674,528	
Transportation Fund DRP and Ongoing				
	FY16	FY17	FY18	
	Negligible	-\$874,101	-\$740,068	
Summary All Funds				
	FY16	FY17	FY18	
Amnesty	Negligible	-\$13,018	-\$91,316	
TF Ongoing	Negligible	-\$674,528	-\$674,528	
Total Net	Negligible	-\$687,546	-\$765,844	

H.571 Fiscal Impact - 30% Chance				
Universe eligible tickets	134,107	Participating	2,148	
DRP participation rates	Group 1	Group 2	Group 3	
	0.20	0.02	0.01	
Victims' Compensation Special Fund				
Surch	FY16	FY17	FY18	
23.75	Negligible	-\$4,547	-\$1,493	
29.75	Negligible	-\$8,543	-\$2,805	
Amnesty revenue		\$9,918		
New Revenue		\$23,597		
Total Net		\$20,426	-\$4,299	
Domestic & Sexual Violence Special Fund				
Surcharge	FY16	FY17	FY18	
10.00	Negligible	-\$4,786	-\$1,572	
Crime Victims' Restitution Special Fund				
\$220 WP	FY16	FY17	FY18	
23.00	Negligible	-\$11,008	-\$3,615	
Summary All Special Funds				
	FY16	FY17	FY18	
Net	Negligible	\$4,632	-\$9,485	
General Fund				
Surcharge	FY16	FY17	FY18	
7.25	Negligible	-\$3,470	-\$1,139	
Judiciary				
	FY16	FY17	FY18	
Curr Law	Negligible	-\$6,892	-\$2,263	
Amnesty revenue		\$9,155		
New Revenue		\$21,782		
Total Net		\$24,046	-\$2,263	
Summary All Funds Excluding TFund				
	FY16	FY17	FY18	
Net	Negligible	\$25,208	-\$12,888	
Transportation Fund - Driver Restoration Program				
\$220 WP	FY16	FY17	FY18	
137.50	Negligible	-\$65,806	-\$21,611	
Lic.Reinstatement fees	Negligible	-\$33,980	-\$11,159	
Total TF Amnesty	Negligible	-\$99,786	-\$32,770	
Transportation Fund Ongoing				
	FY16	FY17	FY18	
Lic.Reinstatement fees	\$0	-674,528	-674,528	
Transportation Fund DRP and Ongoing				
	FY16	FY17	FY18	
	Negligible	-\$774,315	-\$707,298	
Summary All Funds				
	FY16	FY17	FY18	
Amnesty	Negligible	-\$74,578	-\$45,658	
TF Ongoing	Negligible	-\$674,528	-\$674,528	
Total Net	Negligible	-\$749,107	-\$720,186	

H.571 Fiscal Impact - 10% Chance				
Universe eligible tickets	134,107	Participating	4,056	
DRP participation rates	Group 1	Group 2	Group 3	
	0.80	0.02	0.01	
Victims' Compensation Special Fund				
Surch	FY16	FY17	FY18	
23.75	Negligible	-\$18,186	-\$5,972	
29.75	Negligible	-\$34,171	-\$11,222	
Amnesty revenue		\$39,672		
New Revenue		\$23,597		
Total Net		\$10,911	-\$17,194	
Domestic & Sexual Violence Special Fund				
Surcharge	FY16	FY17	FY18	
10.00	Negligible	-\$19,144	-\$6,287	
Crime Victims' Restitution Special Fund				
\$220 WP	FY16	FY17	FY18	
23.00	Negligible	-\$44,030	-\$14,460	
Summary All Special Funds				
	FY16	FY17	FY18	
Net	Negligible	-\$52,263	-\$37,941	
General Fund				
Surcharge	FY16	FY17	FY18	
7.25	Negligible	-\$13,879	-\$4,558	
Judiciary				
	FY16	FY17	FY18	
Curr Law	Negligible	-\$27,567	-\$9,053	
Amnesty revenue		\$36,620		
New Revenue		\$21,782		
Total Net		\$30,835	-\$9,053	
Summary All Funds Excluding TFund				
	FY16	FY17	FY18	
Net	Negligible	-\$35,307	-\$51,552	
Transportation Fund - Driver Restoration Program				
\$220 WP	FY16	FY17	FY18	
137.50	Negligible	-\$263,226	-\$86,444	
Lic.Reinstatement fees	Negligible	-\$135,920	-\$44,636	
Total TF Amnesty	Negligible	-\$399,146	-\$131,080	
Transportation Fund Ongoing				
	FY16	FY17	FY18	
Lic.Reinstatement fees	\$0	-674,528	-674,528	
Transportation Fund DRP and Ongoing				
	FY16	FY17	FY18	
	Negligible	-\$1,073,674	-\$805,608	
Summary All Funds				
	FY16	FY17	FY18	
Amnesty	Negligible	-\$434,453	-\$182,632	
TF Ongoing	Negligible	-\$674,528	-\$674,528	
Total Net	Negligible	-\$1,108,981	-\$857,160	