

**Department of Environmental Conservation -- Dam Safety Program Budget & Funding FY15 & FY16**

David K. Mears, Commissioner

<b>Program Name:</b>	<b>General Funds</b>	<b>Permit Fees</b>	<b>Other Special Funds</b>	<b>Federal Funds</b>	<b>Inter-departmental Funds</b>	<b>Total Program Budget</b>
<b>Dam Safety Program FY15</b>	\$315,059	\$490	\$0	\$68,243	\$38,000	\$ 421,792
% of Program:	74.7%	0.1%	0.0%	16.2%	9.0%	100%
<b>Dam Safety Program FY16</b>	\$193,026	\$142,592	\$0	\$45,293	\$19,870	\$ 400,781
% of Program:	48.2%	35.6%	0.0%	11.3%	5.0%	100%