

H.489 of 2015: Fee Provisions

House changes
Senate changes

Prepared by: Joint Fiscal Office			5/4/2015		Administration			House			Senate			13	14	15	16	17	18	
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue						
SECRETARY OF STATE - OFFICE OF PROFESSIONAL REGULATION - CHRIS WINTERS, OPR DIRECTOR																				
1	1	26 VSA § 1794 (2)	Biennial Renewal - Osteopathic Physicians	2011	500.00	350.00	-30%	(6,135)	350.00	-30%	(6,135)	350.00	-30%	(6,135)	201		13,920	76,485	70,350	Regulatory Fee Fund
2	2	26 VSA § 2255 (7)	Education Course Review - Real Estate Brokers	New Fee	0.00	100.00		12,900	100.00		12,900	100.00		12,900	129		0	0	12,900	Regulatory Fee Fund
3	3	26 VSA § 2414 (2)	Biennial Renewal - Veterinarians	2005	250.00	200.00	-20%	(30,200)	200.00	-20%	(30,200)	200.00	-20%	(30,200)	604		18,310	151,000	120,800	Regulatory Fee Fund
4	4	26 VSA § 2597 (2)	Biennial Renewal - Land Surveyors	2005	400.00	300.00	-25%	(14,190)	300.00	-25%	(14,190)	300.00	-25%	(14,190)	232		3,935	83,790	69,600	Regulatory Fee Fund
5	5	26 VSA § 3316 (3)	Biennial Renewal - Real Estate Appraisers	2005	315.00	200.00	-37%	(42,700)	200.00	-37%	(42,700)	200.00	-37%	(42,700)	322		107,100	35,000	64,400	Regulatory Fee Fund
6	5	26 VSA § 3316 (9)	Biennial Renewal - Real Estate Appraisal Management Companies	2009	500.00	400.00	-20%	(10,100)	400.00	-20%	(10,100)	400.00	-20%	(10,100)	121		58,500	5,000	48,400	Regulatory Fee Fund
						Total		(90,425)	Total		(90,425)	Total		(90,425)						
EDUCATION - AMY FOWLER, DEPUTY SECRETARY																				
7	6	16 VSA § 1697(a)(1)	Professional educator application processing	2007	40.00	50.00	25%	62,440	50.00	25%	62,440	50.00	25%	62,440	4,008		151,320	137,960	200,400	Special
8	6	16 VSA § 1697(a)(2)	Professional educator level I license (3 year term- fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	79,320	50.00	25%	79,320	50.00	25%	79,320	1,816		195,720	193,080	272,400	Special
9	6	16 VSA § 1697(a)(3)	Professional educator level II license (5 year terms- fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	74,000	50.00	25%	74,000	50.00	25%	74,000	1,836		375,000	385,000	459,000	Special
10	6	16 VSA § 1697(a)(6)	Provisional or apprenticeship license (2 year term-fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	2,700	50.00	25%	2,700	50.00	25%	2,700	135		10,800	10,800	13,500	Special
11	7	26 VSA § 4459(a)(1)	Speech-Language Pathologist Educator Endorsement - Application Fee	2003	35.00	50.00	43%	3,270	50.00	43%	3,270	50.00	43%	3,270	218		7,630	7,630	10,900	Special
12	7	26 VSA § 4459(a)(2)	Speech-Language Pathologist Educator Endorsement level I license (2 year term- fees for each year of licensing period paid at the time of licensing)	2003	35.00	50.00	43%	5,640	50.00	43%	5,640	50.00	43%	5,640	188		13,160	13,160	18,800	Special
13	7	26 VSA § 4459(a)(3)	Speech-Language Pathologist Educator Endorsement level II f license (3 year term- fees for each year of licensing period paid at the time of licensing)	2003	35.00	50.00	43%	12,645	50.00	43%	12,645	50.00	43%	12,645	281		29,505	29,505	42,150	Special
14	7a	Session Law	Clarifying language to ensure that if OPR takes over administration of SPL, section 7 will not go into effect																	
						Total		263,015	Total		240,015	Total		240,015						
AHS/HEALTH/HEALTH SURVEILLANCE - PAUL DALEY, CHIEF FISCAL OFFICER																				
15	8	18 VSA Sec 1652 (e)	Registration of X-ray equipment	2011	45.00	85.00	89%	65,640	85.00	89%	65,640	85.00	89%	65,640	1,641		73,845	73,845	139,485	Special
16	9	18 VSA Sec 4353 (a) (1)	Restaurant I - 0-25 Seats	2011	85.00	200.00	135%	95,105	110.00	29%	20,675	144.00	69%	48,793	827		70,295	70,295	90,970	Special
17	9	18 VSA Sec 4353 (a) (1)	Restaurant II - 26-50 Seats	2011	145.00	250.00	72%	55,755	200.00	38%	29,205	204.00	41%	31,329	531		76,995	76,995	132,750	Special
18	9	18 VSA Sec 4353 (a) (1)	Restaurant III - 51-100 Seats	2011	245.00	375.00	53%	64,220	300.00	22%	27,170	304.00	24%	29,146	494		121,030	121,030	148,200	Special
19	9	18 VSA Sec 4353 (a) (1)	Restaurant IV - 101-200 Seats	2011	305.00	500.00	64%	61,035	500.00	64%	61,035	364.00	19%	18,467	313		95,465	95,465	156,500	Special
20	9	18 VSA Sec 4353 (a) (1)	Restaurant V - Over 200 Seats	2011	390.00	575.00	47%	33,485	600.00	54%	38,010	449.00	15%	10,679	181		70,590	70,590	108,600	Special
21	9	18 VSA Sec 4353 (a) (1)	Restaurant VI - Home Caterer	2011	95.00	150.00	58%	10,945	150.00	58%	10,945	154.00	62%	11,741	199		18,905	18,905	29,850	Special
22	9	18 VSA Sec 4353 (a) (1)	Restaurant VII - Commercial Caterer	2011	200.00	225.00	13%	30,125	225.00	13%	30,125	259.00	30%	71,095	1205		241,000	241,000	271,125	Special
23	9	18 VSA Sec 4353 (a) (1)	Restaurant VIII - Limited Operations	2011	95.00	125.00	32%	2,430	125.00	32%	2,430	154.00	62%	4,779	81		7,695	7,695	10,125	Special
24	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for three days or less per year)	2011	70.00	125.00	79%	3,025	125.00	79%	3,025	129.00	84%	3,245	55		3,850	3,850	6,875	Special
25	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for four or more days per year)	2011	160.00	250.00	56%	18,360	250.00	56%	18,360	219.00	37%	12,036	204		32,640	32,640	51,000	Special
26	9	18 VSA Sec 4353 (a) (2)	Lodging I - Capacity of 1-10	2011	80.00	150.00	88%	19,040	135.00	69%	14,960	201.00	151%	32,912	272		21,760	21,760	36,720	Special

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1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	13	14	15	16	17	18
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
27	9	18 VSA Sec 4353 (a) (2)	Lodging II - Capacity of 11-20	2011	135.00	250.00	85%	14,260	230.00	70%	11,780	256.00	90%	15,004	124		16,740	16,740	28,520	Special
28	9	18 VSA Sec 4353 (a) (2)	Lodging III - Capacity of 21-50	2011	200.00	350.00	75%	29,250	340.00	70%	27,300	321.00	61%	23,595	195		39,000	39,000	66,300	Special
29	9	18 VSA Sec 4353 (a) (2)	Lodging IV - Capacity of Over 50	2011	340.00	500.00	47%	40,640	530.00	56%	48,260	461.00	36%	30,734	254		86,360	86,360	134,620	Special
30	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of \$10,001.00 to \$50,000.00	2011	115.00	175.00	52%	4,800	175.00	52%	4,800	175.00	52%	4,800	80		9,200	9,200	14,000	Special
31	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of over \$50,000.00	2011	155.00	275.00	77%	7,920	275.00	77%	7,920	275.00	77%	7,920	66		10,230	10,230	18,150	Special
32	9	18 VSA Sec 4353 (a) (4)	Seafood Vending Facility	2011	125.00	225.00	80%	13,600	225.00	80%	13,600	175.00	40%	6,800	136		17,000	17,000	30,600	Special
33	9	18 VSA Sec 4353 (a) (5)	Shellfish Reshippers and Repackers	2011	285.00	375.00	32%	540	375.00	32%	540	375.00	32%	540	6		1,710	1,710	2,250	Special
34	10	18 VSA Sec 4446 (a)	Bakery I - Home	2011	55.00	100.00	82%	8,730	100.00	82%	8,730	100.00	82%	8,730	194		10,670	10,670	19,400	Special
35	10	18 VSA Sec 4446 (a)	Bakery II - Small Commercial	2011	125.00	200.00	60%	17,925	200.00	60%	17,925	175.00	40%	11,950	239		29,875	29,875	47,800	Special
36	10	18 VSA Sec 4446 (a)	Bakery III - Large Commercial	2011	250.00	350.00	40%	35,100	350.00	40%	35,100	325.00	30%	26,325	351		87,750	87,750	122,850	Special
37	10	18 VSA Sec 4446 (a)	Bakery IV - Camps	2011	90.00	150.00	67%	3,660	150.00	67%	3,660	150.00	67%	3,660	61		5,490	5,490	9,150	Special
38	11	session law	Report on Combination Licenses	0	-	-		-			-			-	0		-	-	-	
39	12	26 VSA Sec 374 (1)	Application for Licensure, Podiatry	2007	625.00	650.00	4%	50	650.00	4%	50	650.00	4%	50	2		1,250	1,250	1,300	Special
40	12	26 VSA Sec 374 (2)	Biennial Renewal, Podiatry (Fees collected in FY17)	2007	500.00	525.00	5%	-	525.00	5%	-	525.00	5%	-	37		-	18,500	-	Special
41	13	26 VSA Sec 1401a (a) (1)	Application for Licensure, Physician	2007	625.00	650.00	4%	6,475	650.00	4%	6,475	650.00	4%	6,475	259		161,875	161,875	168,350	Special
42	13	26 VSA Sec 1401a (a) (2)	Biennial Renewal, Physician (Fees collected in FY17)	2007	500.00	525.00	5%	-	525.00	5%	-	525.00	5%	-	3721		-	1,860,500	-	Special
43	13	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Physician	2007	70.00	75.00	7%	535	75.00	7%	535	75.00	7%	535	107		7,490	7,490	8,025	Special
44	13	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Physician	2007	70.00	75.00	7%	1,080	75.00	7%	1,080	75.00	7%	1,080	216		15,120	15,120	16,200	Special
45	14	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Podiatry	2007	70.00	75.00	7%	25	75.00	7%	25	75.00	7%	25	5		350	350	375	Special
46	14	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Podiatry	2007	70.00	75.00	7%	-	75.00	7%	-	75.00	7%	-	0		-	-	-	Special
47	14	26 VSA Sec 1662 (1) (A)	Original Application for Certification, Anesthesiologist Assistant	2007	115.00	120.00	4%	10	120.00	4%	10	120.00	4%	10	2		230	230	240	Special
48	14	26 VSA Sec 1662 (1) (A) (ii)	Additional Application, Anesthesiologist Assistant	2003	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
49	14	26 VSA Sec 1662 (2) (A) (i)	Biennial Renewal, Anesthesiologist Assistant	2007	115.00	120.00	4%	420	120.00	4%	420	120.00	4%	420	15		1,380	-	1,800	Special
50	14	26 VSA Sec 1662 (2) (A) (ii)	Additional Biennial Renewal, Anesthesiologist Assistant	2003	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
51	14	26 VSA Sec 1662 (3)	Transfer of Certification, Anesthesiologist Assistant	2003	15.00	20.00	33%	-	20.00	33%	-	20.00	33%	-	0		-	-	-	Special
52	15	26 VSA Sec 1740 (1)	Original Application for Licensure, Physician Assistant	2011	170.00	300.00	76%	5,200	225.00	32%	2,200	225.00	32%	2,200	40		6,800	6,800	9,000	Special
53	15	26 VSA Sec 1740 (2)	Biennial Renewal, Physician Assistant	2011	170.00	250.00	47%	34,160	215.00	26%	22,785	215.00	26%	22,785	325		47,090	-	69,875	Special
54	16	26 VSA Sec 2862 (1) (A)	Original Application for Certification, Radiologist Assistant	2009	115.00	120.00	4%	-	120.00	4%	-	120.00	4%	-	0		-	-	-	Special
55	16	26 VSA Sec 2862 (1) (A) (ii)	Additional Application, Radiologist Assistant	2009	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
56	16	26 VSA Sec 2862 (2) (A)	Biennial Renewal, Radiologist Assistant (Fees collected in FY17)	2009	115.00	120.00	4%	-	120.00	4%	-	120.00	4%	-	1		-	115	-	Special
57	16	26 VSA Sec 2862 (2) (A) (ii)	Additional Renewal, Radiologist Assistant	2009	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
58	16	26 VSA Sec 2862 (3)	Transfer of Certification, Radiologist Assistant	2009	15.00	20.00	33%	-	20.00	33%	-	20.00	33%	-	0		-	-	-	Special
						Total		683,545		Total	534,775		Total	513,500						
ANR/CENTRAL OFFICE - JON GROVEMAN, ANR GENERAL COUNSEL																				
59	17	30 VSA Sec 248b(d)(2)(A)	Section 248 Fees (energy generation) - plant capacity - 140 kW through 450 kW. Per kilowatt, not to exceed \$15,000	New Fee								3.00		18,000			-	-	18,000	Special
60	17	30 VSA Sec 248b(d)(2)(B)	Section 248 Fees (energy generation) - plant capacity - 451 kW through 2.2 MW. Per kilowatt, not to exceed \$15,000	New Fee								4.00		76,400			-	-	76,400	Special

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue						
61	17	30 VSA Sec 248b(d)(2)(C)	Section 248 Fees (energy generation) - plant capacity - 2.201 MW through 5 MW. Per kilowatt, not to exceed \$15,000	New Fee								5.00		45,000			-	-	45,000	Special
62	17	30 VSA Sec 248b(d)(3)	Section 248 Fees (energy generation) - plant capacity - Greater than 5 MW. Construction costs, per \$1,000. Not to exceed \$100,000	New Fee				-				2.50		-			-	-	-	Special
63	17	30 VSA Sec 248b(d)(4)	Section 248 Fees (standard utility projects) - application fee	New Fee								2,500.00		72,000			-	-	72,000	Special
64	17	30 VSA Sec 248b(e)	Section 248 Fees (telecommunications facilities) - Construction Costs - per \$1,000. Not to exceed \$15,000	New Fee								2.50		8,000			-	-	8,000	Special
65		30 VSA Sec 248b	Section 248 Fees (energy generation) - Construction Costs - per \$1,000. Not to exceed \$150,000	New Fee		2.50		220,000	2.50		220,000						-	-	-	Special
66	17a	30 VSA Sec. 21(d)	Language addition to allow bill backs to applicants for services provided by ANR in sec. 248 development project reviews	N/A																Special
67	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	New Fee		0.75		232,667	0.75		232,667	0.75		232,667			-	-	232,667	Special
68	19	3 VSA Sec 2809(d) (4)	Language clarification to allocate fees collected by ANR to the Environmental Permit Fund or the Natural Resources Management Fund rather than to the State Treasury. <u>Billback language that would raise revenue removed in House version.</u>	N/A				25,000						-			-	-	-	Special
69	20	Session Law	Report by ANR on mooring fees																	
						Total		477,667	Total		452,667	Total		452,067						
NATURAL RESOURCES BOARD - LOUIS BORIE, EXECUTIVE DIRECTOR																				
70	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	2010	5.40	6.65	23%	385,116	6.65	23%	385,116	6.65		385,116			1,827,862	1,677,862	2,062,978	NRB Special Fund
71	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -- per \$1000 above \$15 Million	2010	2.50	3.12	25%	38,440	3.12	25%	38,440	3.12		38,440			155,000	155,000	193,440	NRB Special Fund
72	18	10 V.S.A. Sec. 6083a (2)	Act 250 Fees - Subdivided Lot	2004	100.00	125.00	25%	4,000	125.00	25%	4,000	125.00		4,000			16,000	16,000	20,000	NRB Special Fund
73	18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Master Plan Fee per \$1000 of Estimated Construction Cost	1991	0.10	0.15	50%	5,000	0.10	0%	-	0.10		-					10,000	NRB Special Fund
74	18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Fee Cap Per Application	2010	150,000.00	165,000.00	10%	15,000	165,000.00	10%	15,000	165,000.00		15,000					15,000	NRB Special Fund
75	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - New Application Minimum Fee	2004	150.00	187.50	25%	300	187.50	25%	300	187.50		300			1,200	1,200	1,500	NRB Special Fund
76	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - Amendment Application Minimum Fee	2004	50.00	62.50	25%	1,500	62.50	25%	1,500	62.50		1,500			6,000	6,000	7,500	NRB Special Fund
						Total		449,356	Total		444,356	Total		444,356						
ANR/ENVIRONMENTAL CONSERVATION - DAVID MEARS, COMMISSIONER																				
77	21	3 VSA §2822(j)(1)(B)(i)(II)	Annual Registration Base Fee Structure: Source 5-10 tpy	New Fee		1,000.00		50,000	1,000.00		50,000	1,000.00		50,000	50 # facilities		-	-	50,000	Enviro. Permit Fund
78	21	3 VSA §2822(j)(1)(B)(i)(III)	Annual Registration Base Fee Structure: Sources < 5 tpy	New Fee		500.00		20,000	500.00		20,000	500.00		20,000	40 # facilities		-	-	20,000	Enviro. Permit Fund
79	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge up to 2,000 gpd -- Base Fee	New Fee		500.00		500	500.00		500	500.00		500	1 # permits		-	-	500	Enviro. Permit Fund
80	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge > 2,000 gpd -- Per gallon fee above 2,000 gals per day	New Fee		0.10			0.10			0.10		-	0 #gallons		-	-	-	Enviro. Permit Fund
81	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee - Minimal Risk ≤ 2,000 gpd	2012	400.00	-	Merge into line 79 and 85	(800)	-	Merge into line 79 and 85	(800)	-	Merge into line 79 and 85	(800)	2 # permits		400	800	-	Enviro. Permit Fund
82	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee-Minimal Risk > 2,000 gpd	2012	0.06	-	Merge into line 80 and 86	(792)	-	Merge into line 80 and 86	(792)	-	Merge into line 80 and 86	(792)	13,200 # gallons		792	792	-	Enviro. Permit Fund
83	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee-Moderate Risk ≤ 2,000 gpd	2012	400.00	-	Merge into line 79 and 85	-	-	Merge into line 79 and 85	-	-	Merge into line 79 and 85	-	0 #permits		-	-	-	Enviro. Permit Fund
84	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee-Moderate Risk > 2,000 gpd	2012	0.06	-	Merge into line 80 and 86	-	-	Merge into line 80 and 86	-	-	Merge into line 80 and 86	-	0 #gallons		-	-	-	Enviro. Permit Fund
85	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Base Fee	New Fee		1,500.00		1,500	1,500.00		1,500	1,500.00		1,500	1 #permits		-	-	1,500	Enviro. Permit Fund
86	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Per gallon fee above 2,000 gals per	New Fee		0.20		-	0.20		-	0.20		-	0 # gallons		-	-	-	Enviro. Permit Fund
87	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - low & moderate risk	2012	250.00	-	merge into line 89 and 91	(3,500)	-	merge into line 89 and 91	(3,500)	-	merge into line 89 and 91	(3,500)	14 #permits		3,500	3,500	-	Enviro. Permit Fund
88	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit -Per gallon fee above 19,230 gals per day - low & moderate	2012	0.013	-	merge into line 90 and 92	-	-	merge into line 90 and 92	-	-	merge into line 90 and 92	-	0 #gallons		7,796	-	-	Enviro. Permit Fund
89	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Groundwater standards met at the point of discharge -- < 2,000 gpd -- Base Fee	New Fee		500.00		2,000	500.00		2,000	500.00		2,000	4 #permits		-	-	2,000	Enviro. Permit Fund

Prepared by: Joint Fiscal Office			5/4/2015			Administration			House			Senate			13	14	15	16	17	18
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12						
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
90	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Groundwater standards met at the point of discharge-- Per gallon fee above 2,000 gals per day	New Fee		0.02		6,491	0.02		6,491	0.02		6,491	324,533	#gallons	-	-	6,491	Enviro. Permit Fund
91	21	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Discharge meets groundwater standards at the point of compliance -- < 2,000 gpd -- Base Fee	New Fee		1,500.00		9,000	1,500.00		9,000	1,500.00		9,000	6	#permits	-	-	9,000	Enviro. Permit Fund
92	21	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Discharge meets groundwater standards at the point of compliance -- Per gallon fee above 2,000 gals per day	New Fee		0.02			0.02			0.02		-	0	#gallons	-	-	-	Enviro. Permit Fund
93	21	3 VSA Sec 2822(j)(4)(A)(i)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows less than or equal to 560 gallons per day per	2011	245.00	306.25	25%	85,750	306.25	25%	85,750	306.25	25%	85,750	1,400	# permits	338,705	343,000	428,750	Enviro. Permit Fund
94	21	3 VSA Sec 2822(j)(4)(A)(ii)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 560 gallons per day and less than or equal to 2,000 gallons per day per application	2011	580.00	870.00	50%	133,400	870.00	50%	133,400	870.00	50%	133,400	460	# permits	246,710	266,800	400,200	Enviro. Permit Fund
95	21	3 VSA Sec 2822(j)(4)(A)(iii)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 2,000 gallons per day and less than or equal to 6,500 gallons per day per application	2011	2,000.00	3,000.00	50%	55,000	3,000.00	50%	55,000	3,000.00	50%	55,000	55	# permits	111,900	110,000	165,000	Enviro. Permit Fund
96	21	3 VSA Sec 2822(j)(4)(A)(iv)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 6,500 gallons per day and less than or equal to 10,000 gallons per day per application	2011	5,000.00	7,500.00	50%	12,500	7,500.00	50%	12,500	7,500.00	50%	12,500	5	# permits	25,000	25,000	37,500	Enviro. Permit Fund
97	21	3 VSA Sec 2822(j)(4)(A)(v)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 10,000 gallons per day per application	2011	9,500.00	13,500.00	42%	48,000	13,500.00	42%	48,000	13,500.00	42%	48,000	12	# permits	114,000	114,000	162,000	Enviro. Permit Fund
98	21	3 VSA Sec 2822(j)(4)(B)	Potable Water Supply and Wastewater Permit - Proposed fee for minor amendments	2011	100.00	150.00	50%	8,100	150.00		8,100	150.00		8,100	162	# minor amendments	29,120	16,200	24,300	Enviro. Permit Fund
99	21	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Minor Project	2011	180.00	270.00	50%	16,020	270.00		16,020	270.00		16,020	178	# minor projects	37,645	32,040	48,060	Enviro. Permit Fund
100	21	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a grease trap	2007	135.00	-	repeal	(1,080)	-	repeal	(1,080)	-	repeal	(1,080)	8	# permits	-	1,080	-	Enviro. Permit Fund
101	21	3 VSA Sec 2822(j)(4)(C)(ii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a holding tank	2007	135.00	-	repeal	(405)	-	repeal	(405)	-	repeal	(405)	3	# permits	-	405	-	Enviro. Permit Fund
102	21	3 VSA Sec 2822(j)(4)(C)(iii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment for initial connection by an existing building or structure that has a permit to a municipal sewer reviewed & approved by Facilities Engineering Division or reviewed, approved, and certified by Licensed Designer retained by the municipality	2007	50.00	-	repeal	-	-	repeal	-	-	repeal	-	0	# permits	-	-	-	Enviro. Permit Fund
103	21	3 VSA Sec. 2822(j)(7)(A)	DWGWP; Public water supply construction permit application; base fee	2012	375.00	-	merge into line 105 and 106	(59,625)	-	merge into line 105 and 106	(59,625)	-	merge into line 105 and 106	(59,625)	159	# permits	45,375	59,625	-	Enviro. Permit Fund
104	21	3 VSA Sec. 2822(j)(7)(A)	DWGWP; construction permits; per gallon design capacity	2012	0.0055	-	merge into line 105 and 106	(50)	-	merge into line 105 and 106	(50)	-	merge into line 105 and 106	(50)	9,091	# gallons	50	50	-	Enviro. Permit Fund
105	21	3 VSA Sec. 2822(j)(7)(A)(i)	DWGWP; construction permits; flat fee for Community Water Systems and non-transient non-community Water Systems	New Fee		900.00		127,800	900.00		127,800	900.00		127,800	142	# permits	-	-	127,800	Enviro. Permit Fund
106	21	3 VSA Sec. 2822(j)(7)(A)(ii)	DWGWP; construction permits; flat fee for transient non-community Water Systems	New Fee		500.00		8,500	500.00		8,500	500.00		8,500	17	# permits	-	-	8,500	Enviro. Permit Fund
107	21	3 VSA Sec. 2822(j)(7)(D)(i)	DWGWP; transient non-community water systems; operating permit	2012	50.00	100.00	100%	34,050	100.00	100%	34,050	100.00	100%	34,050	681	# facilities	-	34,050	68,100	Enviro. Permit Fund
108	21	3 VSA Sec. 2822(j)(7)(D)(iii)	DWGWP; public community water system; operating fee	2012	0.0439	0.05	14%	99,131	0.05	14%	99,131	0.05	14%	99,131	16,251,003	# of 1,000 gallons	685,000	713,419	812,550	Enviro. Permit Fund
109	21	3 VSA Sec. 2822(j)(8)(A)	DWGWP; transient non-community water system operator certification fee	New Fee		45.00		9,450	45.00		9,450	45.00		9,450	210	# operators	-	-	9,450	Enviro. Permit Fund
110	21	3 V.S.A. § 2822 (j)(9)(A)	Solid Waste Hauler Fees	2012	50.00	-	merge into line 111-113	(76,800)	-	merge into line 111-113	(76,800)	-	merge into line 111-113	(76,800)	1,536	# registered haulers	81,860	76,800	-	Enviro. Permit Fund
111	21	3 V.S.A. § 2822 (j)(9)(A)(i)	Solid Waste Hauler Fees - for small vehicles - 2 axle vehicles (Pickup trucks, stakebody trucks & utility trailer)	New Fee		50.00		19,200	50.00		19,200	50.00		19,200	384	# registered haulers	-	-	19,200	Enviro. Permit Fund
112	21	3 V.S.A. § 2822 (j)(9)(A)(ii)	Solid Waste Hauler Fees - for medium-sized vehicles – 3 and 4 axle vehicles (Packer trucks, dump trucks & roll-offs)	New Fee		75.00		57,600	75.00		57,600	75.00		57,600	768	# registered haulers	-	-	57,600	Enviro. Permit Fund
113	21	3 V.S.A. § 2822 (j)(9)(A)(iii)	Solid Waste Hauler Fees - for tractors and any number axel tandem trailers	New Fee		100.00		38,400	100.00		38,400	100.00		38,400	384	# registered haulers	-	-	38,400	Enviro. Permit Fund

Prepared by: Joint Fiscal Office			5/4/2015			Administration			House			Senate			13	14	15	16	17	18
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue						
114	21	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - minimum fee	1998	200.00	1,000.00	400%	4,800	200.00	0%	-	1,000.00	400%	4,800	6	applications	400	1,200	6,000	Enviro. Permit Fund
115	21	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - fee above minimum	2001	0.00525	0.01	90%	1,425	0.00525	0%	-	0.01	90%	1,425	300,000	construction cost (\$)	384	1,575	3,000	Enviro. Permit Fund
116	21	3 V.S.A. § 2822 (j)(12)(B)(i)	Dam registration fee/annual operating fee - low	New Fee		200.00		56,800	-		-	200.00		56,800	284	# dams	-	-	56,800	Enviro. Permit Fund
117	21	3 V.S.A. § 2822 (j)(12)(B)(ii)	Dam registration fee/annual operating fee - significant	New Fee		350.00		39,200	-		-	350.00		39,200	112	# dams	-	-	39,200	Enviro. Permit Fund
118	21	3 V.S.A. § 2822 (j)(12)(B)(iii)	Dam registration fee/annual operating fee - high	New Fee		1,000.00		39,000	-		-	1,000.00		39,000	39	# dams	-	-	39,000	Enviro. Permit Fund
119	21	3 VSA §2822(k)(1)(A)(i)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood	2012	0.15500	0.1915	24%	4,755	0.1915	24%	4,755	0.1915	24%	4,755	130,277	# tons	21,395	20,193	24,948	Enviro. Permit Fund
120	21	3 VSA §2822(k)(1)(A)(ii)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood Utility	2012	0.03750	0.06070	62%	11,817	0.06070	62%	11,817	0.06070	62%	11,817	509,342	# tons	26,807	19,100	30,917	Enviro. Permit Fund
121	21	3 VSA §2822(k)(1)(B)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.4,5,6 oil and waste oil	2012	0.00075	0.0015	100%	6,845	0.0015	100%	6,845	0.0015	100%	6,845	9,126,240	# gallons	5,741	6,845	13,689	Enviro. Permit Fund
122	21	3 VSA §2822(k)(1)(C)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.2 oil	2012	0.00030	0.0005	67%	1,177	0.0005	67%	1,177	0.0005	67%	1,177	5,887,120	# gallons	1,485	1,766	2,944	Enviro. Permit Fund
123	21	3 VSA §2822(k)(1)(E)	Hazardous Air Contaminant Fuel Combustion Surcharge - Natural gas	2012	1.305	2.745	110%	6,313	2.745	110%	6,313	2.745	110%	6,313	4,384	#MMCF	4,234	5,721	12,034	Enviro. Permit Fund
124	21	3 VSA §2822(k)(1)(F)	Hazardous Air Contaminant Fuel Combustion Surcharge - Diesel generator	2012	0.00030	0.00550	1733%	6,936	0.00550	1733%	6,936	0.00550	1733%	6,936	1,333,880	# gallons	0	400	7,336	Enviro. Permit Fund
125	21	3 VSA §2822(k)(1)(G)	Hazardous Air Contaminant Fuel Combustion Surcharge - Gas turbine on No.2 oil	2012	0.00030	0.00220	633%	190	0.00220	633%	190	0.00220	633%	190	100,000	# gallons	0	30	220	Enviro. Permit Fund
126	21	3 VSA §2822(k)(2)(A)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Short term irritants	2007	0.012	0.0200	67%	224	0.0200	67%	224	0.0200	67%	224	27,961	pounds	336	336	559	Enviro. Permit Fund
127	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIB - chronic systemic toxicity (low potency) -- Prior statute ref: 3 VSA §2822(k)(2)	2007	0.0225	-	merge into line 129	(441)	-	merge into line 129	(441)	-	merge into line 129	(441)	19,600	pounds	441	441	0	Enviro. Permit Fund
128	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIA - chronic systemic toxicity (high potency) -- Prior statute ref: 3 VSA §2822(k)(3)	2007	0.03	-	merge into line 129	(29,050)	-	merge into line 129	(29,050)	-	merge into line 129	(29,050)	968,346	pounds	29,050	29,050	0	Enviro. Permit Fund
129	21	3 VSA §2822(k)(2)(B)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Chronic System Toxicity	New Fee		0.04		39,518	0.04		39,518	0.04		39,518	987,946	pounds			39,518	Enviro. Permit Fund
130	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IB - known or suspected to cause cancer (low potency) -- Prior statute ref: 3 V.S.A. §2822(k)(4)	2007	0.825	-	merge into line 132	(36,174)	-	merge into line 132	(36,174)	-	merge into line 132	(36,174)	43,847	pounds	36,174	36,174	0	Enviro. Permit Fund
131	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IA - known or suspected to cause cancer (high potency) - Prior statute ref: 3 V.S.A. §2822(k)(5)	2007	15.00	-	merge into line 132	(773)	-	merge into line 132	(773)	-	merge into line 132	(773)	52	pounds	773	773	0	Enviro. Permit Fund
132	21	3 V.S.A. §2822(k)(2)(C)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Known or suspected to cause cancer	New Fee		0.95		41,704	0.95		41,704	0.95		41,704	43,899	pounds			41,704	Enviro. Permit Fund
133	22	10 VSA §6628(j)(1); 10 VSA §6628(j)(2);	Waste Management; toxics use reduction; toxic chemicals and hazardous waste streams planning; units is # chemicals and hazardous waste streams	2012	350.00	400.00	14%	6,100	400.00	14%	6,100	400.00	14%	6,100	122	# of chemicals and	42,700	42,700	48,800	Enviro. Permit Fund
134	22	10 VSA §6628(j)(3)(A)	Waste management; toxics use reduction; planning; maximum fee; Class A hazardous waste generator; units is # at maximum fee	2012	1,750.00	2,000.00	14%	250	2,000.00	14%	250	2,000.00	14%	250	1	# at maximum fee	1,750	1,750	2,000	Enviro. Permit Fund
135	22	10 VSA §6628(j)(3)(B)	Waste management; toxics use reduction; planning; Class B hazardous waste generator; # of class B generators	2012	350.00	400.00	14%	800	400.00	14%	800	400.00	14%	800	16	# at maximum fee	5,600	5,600	6,400	Enviro. Permit Fund
136	22	10 VSA §6628(j)(3)(C)	Waste management; toxics use reduction; planning; large users; unit is number of large users	2012	1,750.00	2,000.00	14%	-	2,000.00	14%	-	2,000.00	14%	-	0	# at maximum fee	0	0	0	Enviro. Permit Fund
137	22	10 VSA §6628(j)(3)(D)	Waste management; toxics use reduction; planning; maximum fee; class A generators who are large users: unit is # of class B generators who are large users at max. fee	2012	3,500.00	4,000.00	14%	500	4,000.00	14%	500	4,000.00	14%	500	1	# at maximum fee	3,500	3,500	4,000	Enviro. Permit Fund
138	22	10 VSA §6628(j)(3)(E)	Waste management; toxics use reduction; planning; maximum fee; class B generators who are large users; unit is # of class B generators who are large users at max. fee	2012	1,050.00	1,200.00	14%	750	1,200.00	14%	750	1,200.00	14%	750	5	# at maximum fee	5,250	5,250	6,000	Enviro. Permit Fund
139	23	10 VSA §6607a	Language clarification for commercial waste haulers												0	0	0	0	0	
						Total		902,005	Total		760,780	Total		902,005						

ANR/FISH & WILDLIFE - LOUIS PORTER, COMMISSIONER

Prepared by: Joint Fiscal Office			5/4/2015			Administration			House			Senate			13	14	15	16	17	18
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue						
140	24	10 VSA Sec 4255 (a) (1)	Resident Fishing License	2012	25.00	26.00	4%	41,578	26.00	4%	41,578	26.00		41,578	44,413		1,061,944	1,081,944	1,123,522	F&W Fund
141	24	10 VSA Sec 4255 (a) (2)	Resident Hunting License	2012	25.00	26.00	4%	2,084	26.00	4%	2,084	26.00		2,084	24,982		526,119	579,000	581,084	F&W Fund
142	24	10 VSA Sec 4255 (a) (3)	Resident Combination Fishing/Hunting License	2012	40.00	41.00	2%	11,000	41.00	2%	11,000	41.00		11,000	29,690		1,153,002	1,172,000	1,183,000	F&W Fund
143	24	10 VSA Sec 4255 (a) (5)	Resident Trapping License	1991	20.00	23.00	15%	968	23.00	15%	968	23.00		968	909		17,616	17,616	18,584	F&W Fund
144	24	10 VSA Sec 4255 (a) (10)	Resident 3-day Fishing License	2002	10.00	11.00	10%	950	11.00	10%	950	11.00		950	1,087		9,805	11,480	12,430	F&W Fund
145	24	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2012	50.00	51.00	2%	25,102	51.00	2%	25,102	51.00		25,102	12,853		632,090	644,732	669,834	F&W Fund
146	24	10 VSA Sec 4255 (b) (2)	Non-Resident 1 Day Fishing License	2010	20.00	21.00	5%	3,418	21.00	5%	3,418	21.00		3,418	4,906		93,445	94,379	97,797	F&W Fund
147	24	10 VSA Sec 4255 (b) (8)	Non-Resident Trapping License	2012	300.00	305.00	2%	(259)	305.00	2%	(259)	305.00		(259)	8		2,394	2,394	2,135	F&W Fund
148	24	10 VSA Sec 4255 (b) (10)	Non-Resident 3 Day Fishing License	2011	22.00	23.00	5%	23,685	23.00	5%	23,685	23.00		23,685	11,434		241,584	247,623	271,308	F&W Fund
149	24	10 VSA Sec 4255 (b) (11)	Non-Resident 7 Day Fishing License	2002	30.00	31.00	3%	10,822	31.00	3%	10,822	31.00		10,822	6,596		192,258	196,103	206,925	F&W Fund
						Total		119,348	Total		119,348	Total		119,348						
DEPARTMENT OF LABOR - STEVE MONAHAN, DIRECTOR OF WORKERS' COMP																				
150	25	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%	-	1.45%	0%	-	1.45%	0%	-			3,045,819	3,045,819	3,045,819	Special
151	25	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%	-	1.00%	0%	-	1.00%	0%	-			241,115	241,115	241,115	Special
AGENCY OF AGRICULTURE - JIM LELAND, DIRECTOR - AGRICULTURE MANAGEMENT DIVISION																				
152	26-27	6 V.S.A. Sec 3022 (b) 9 V.S.A. Sec. 2632(b)	Language technical change for Apiaries																	
AGENCY OF COMMERCE AND COMMUNITY DEVELOPMENT - DAVID METRAUX, DIRECTOR - INFORMATION TECHNOLOGY AND PERFORMANCE MANAGEMENT																				
153	28	10 VSA Sec 128	Fee for Center for Geographic Information Products and Services	New Fee		reasonable costs		106,100	reasonable costs		106,100	reasonable costs		106,100					106,100	Special
						Total		106,100	Total		106,100	Total		106,100						
ATTORNEY GENERAL - TODD DALOZ, ASSISTANT ATTORNEY GENERAL																				
154	29	9 VSA Sec 2473	Fees for solicitations on behalf of charitable organizations lasting longer than 12 mos. Establishes current practice in statute. No additional revenue.	New Fee					200.00		-	200.00		-						Special
VERMONT ATV SPORTSMAN'S ASSOCIATION - DANNY HALE, EXECUTIVE DIRECTOR																				
155	30	23 VSA 3504(a)	ATV Registration Fee. 85% of fee revenues to VASA (less \$7,000 administrative fee to ANR) and 15% of revenue to AOT.	2007	25	35.00	40%	140,000	35.00	40%	140,000	35.00		140,000	14,000		351,666	350,000	490,000	Private/Special/T-fund
						Total		140,000	Total		140,000	Total		140,000						
AHS/DEPARTMENT FOR CHILDREN AND FAMILIES - LEO CLARK, CHIEF FISCAL OFFICER																				
156	31-32	20 VSA Sec 3581(c)(1)	Dog License Fee Surcharge for VSNIIP and language change	2007	3.00	4.00	33%	80,000	3.00	0%	-	4.00	33%	80,000	80,000		234,208	240,000	320,000	Special
						Total		80,000	Total		-	Total		80,000						
VERMONT JUDICIARY - PATRICIA GABEL, STATE COURT ADMINISTRATOR																				
157	33	32 V.S.A. § 1434(a)(1)	Entry Fees for Estates \$10,000 or less	2014	30.00							50.00	67%	43,111	2,156	Fee Increase		64,667	107,779	General Fund
158	33	32 V.S.A. § 1434(a)(2)	Entry Fees for Estates \$10,001 to \$50,000	2014	80.00							110.00	38%	12,531	418	Fee Increase		33,416	45,947	General Fund
159	33	32 V.S.A. § 1434(a)(3)	Entry Fees for Estates \$50,001 to \$150,000	2014	210.00							265.00	26%	20,134	366	Fee Increase		76,877	97,011	General Fund
160	33	32 V.S.A. § 1434(a)(4)	Entry fee for Estates \$150,001 to \$500,000	2014	395.00							500.00	27%	48,062	458	Fee Increase		180,806	228,869	General Fund

Prepared by: Joint Fiscal Office			5/4/2015			Administration			House			Senate			13	14	15	16	17	18
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12						
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
161	33	32 V.S.A. § 1434(a)(5)	Entry Fees for Estates \$500,001 to \$1,000,000	2014	660.00							1,000.00	52%	27,960	82	Fee Increase		54,275	82,234	General Fund
162	33	32 V.S.A. § 1434(a)(6)	Entry fee for Estates \$1,000,001 to \$5,000,000	2014	1,050.00							1,500.00	43%	19,821	44	Fee Increase		46,250	66,071	General Fund
163	33	32 V.S.A. § 1434(a)(7)	Entry fee for Estates \$5,000,001 to \$10,000,000	2014	1,575.00							2,000.00	27%	810	2	Fee Increase		3,000	3,810	General Fund
164	33	32 V.S.A. § 1434(a)(8)	Entry fee for Estates greater than \$10,000,000	2014	1,840.00							2,500.00	36%	1,883	3	Fee Increase		5,250	7,133	General Fund
165	33	32 V.S.A. § 1434(a)(9)	Testamentary Trust \$100,000 or less	2014	160.00							-	Merge into lines 183-190	(4,950)	31	Repeal		4,950	0	General Fund
166	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$10,000 or less	NEW	-							50.00		600	12	New Fee		-	600	General Fund
167	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$10,001 to \$50,000	NEW	-							110.00		1,210	11	New Fee		-	1,210	General Fund
168	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$50,001 to \$150,000	NEW	-							265.00		2,650	10	New Fee		-	2,650	General Fund
169	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$150,001 to \$500,000	NEW	-							500.00		4,000	8	New Fee		-	4,000	General Fund
170	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$500,001 to \$1,000,000	NEW	-							1,000.00		7,000	7	New Fee		-	7,000	General Fund
171	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$1,000,001 to \$5,000,000	NEW	-							1,500.00		9,000	6	New Fee		-	9,000	General Fund
172	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$5,000,001 to \$10,000,000	NEW	-							2,000.00		10,000	5	New Fee		-	10,000	General Fund
173	33	32 V.S.A. § 1434(a)(9)	NEW Trusts greater than \$10,000,000	NEW	-							2,500.00		10,000	4	New Fee		-	10,000	General Fund
174	33	32 V.S.A. § 1434(a)(10)	Testamentary Trusts more than \$100,000	2014	265.00							-	Merge into lines 183-190	(8,550)	32	Repeal		8,550	0	General Fund
175	33	32 V.S.A. § 1434(a)(10)	Petition for Trust Motion	NEW	-							105.00		21,420	204	New Fee		-	21,420	General Fund
176	33	32 V.S.A. § 1434(a)(11)	Testamentary Trusts Annual Accounts	2014	35.00							85.00	143%	21,374	427	Fee Increase		14,962	36,335	General Fund
177	33	32 V.S.A. § 1434(a)(11)	Annual Accounts on Estates	2014	35.00							85.00	143%	27,013	540	Fee Increase		18,909	45,921	General Fund
178	33	32 V.S.A. § 1434(a)(12)	Annual accounts on decedent's estates filed for any period ending more than one year following the opening of the estate	2014	30.00							85.00	183%	-	0	Fee Increase		-	0	General Fund
179	33	32 V.S.A. § 1434(a)(13)	Adoptions	2014	100.00							150.00	50%	12,421	248	Fee Increase		24,842	37,262	General Fund
180	33	32 V.S.A. § 1434(a)(15)	Guardianships for Minors	2014	90.00							150.00	67%	20,790	347	Fee Increase		31,185	51,975	General Fund
181	33	32 V.S.A. § 1434(a)(16)	Guardianships for Adults	2014	105.00							150.00	43%	17,260	384	Fee Increase		40,274	57,535	General Fund
182	33	32 V.S.A. § 1434(a)(17)	Petition for Change of Name	2014	135.00							150.00	11%	6,663	444	Fee Increase		59,963	66,626	General Fund
183	33	32 V.S.A. § 1434(a)(18)	Filing of Will for Safekeeping	2014	25.00							30.00	20%	8,724	1,745	Fee Increase		43,621	52,345	County
184	33	32 V.S.A. § 1434(a)(19)	Filing of subsequent will for safe keeping, same probate division or transfer to another	2014	15.00							30.00	100%	5,794	386	Fee Increase		5,794	11,589	County
185	33	32 V.S.A. § 1434(a)(20)	Corrections for Vital Records	2014	30.00							40.00	33%	1,100	110	Fee Increase		3,300	4,400	General Fund
186	33	32 V.S.A. § 1434(a)(21)	Orders of Authorization	2014	30.00							50.00	67%	-	0	Fee Increase		-	0	General Fund
187	33	32 V.S.A. § 1434(a)(22)	Conveyances of Title to real estate pursuant to 14 V.S.A. §1801	2014	55.00							100.00	82%	1,125	25	Fee Increase		1,375	2,500	General Fund
188	33	32 V.S.A. § 1434(a)(23)	Petition concerning Advanced Directives pursuant to 18 V.S.A Chapter 107, subchapter 3	2014	80.00							100.00	25%	-	0	Fee Increase		-	0	General Fund
189	33	32 V.S.A. § 1434(a)(24)	Civil actions brought pursuant to Subchapter 3 of Chapter 107 of Title 18	2014	55.00							100.00	82%	-	0	Fee Increase		-	0	General Fund
190	33	32 V.S.A. § 1434(a)(26)	Petitions for Licenses to Sell Real Estate	2014	55.00							100.00	82%	23,792	529	Fee Increase		29,080	52,872	General Fund
191	33	32 V.S.A. § 1434(a)(27)	Petitions for Licenses to Sell Personal Property	NEW	-							100.00		52,870	529	New Fee		30	52,900	General Fund
192	33	32 V.S.A. § 1434(a)(28)	Petitions for Minor Settlements	2014	30.00							90.00	200%	2,760	46	Fee Increase		1,380	4,140	General Fund
193	34	32 V.S.A. § 1431(a)	Filing Fee, Supreme Court	2014	265.00							295.00	11%	4,560	152	Fee Increase		40,280	44,840	General Fund
194	34	32 V.S.A. § 1431(b)(1)	Filing Fee, Superior Court	2014	265.00							295.00	11%	162,600	5,420	Fee Increase		1,436,300	1,598,900	General Fund
195	34	32 V.S.A. § 1431(b)(1)	Superior Court - Tax Appeal to the Superior Court	2014	265.00							295.00	11%	-		Fee Increase		-	-	General Fund
196	34	32 V.S.A. § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) without Stipulation - Vermont Resident	2014	265.00							295.00	11%	45,240	1,508	Fee Increase		399,620	444,860	General Fund
197	34	32 V.S.A. § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) with stipulation - Vermont Resident	2014	80.00							90.00	13%	-		Fee Increase		-	-	General Fund
198	34	32 V.S.A. § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) with Stipulation - Non-Resident	2014	160.00							180.00	13%	-		Fee Increase		-	-	General Fund
199	34	32 V.S.A. § 1431(b)(3)	Parentage or Desertion & Support without stipulation	2014	105.00							120.00	14%	-		Fee Increase		-	-	General Fund
200	34	32 V.S.A. § 1431(b)(3)	Parentage or Desertion & Support with stipulation	2014	30.00							35.00	17%	-		Fee Increase		-	-	General Fund
201	34	32 V.S.A. § 1431(b)(4)	Motion to Enforce Parental Rights & Responsibilities, Parent/Child Contact, Property Division, or Maintenance without stipulation	2014	80.00							90.00	13%	13,190	1,319	Fee Increase		105,520	118,710	General Fund
202	34	32 V.S.A. § 1431(b)(4)	Motion to Enforce Parental Rights & Responsibilities, Parent/Child Contact, Property Division, or Maintenance with stipulation	2014	30.00							35.00	17%	-		Fee Increase		-	-	General Fund
203	34	32 V.S.A. § 1431(b)(4)	Motion to Vacate or Modify Parental Rights and Responsibilities, Parent/Child Contact or Maintenance without stipulation	2014	105.00							120.00	14%	-		Fee Increase		-	-	General Fund

Prepared by: Joint Fiscal Office			5/4/2015			Administration			House			Senate			13	14	15	16	17	18											
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	13	14	15	16	17	18											
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit											
204	34	32 VSA § 1431(b)(4)	Motion to Vacate or Modify Parental Rights and Responsibilities, Parent/Child Contact or Maintenance with stipulation	2014	30.00							35.00	17%	-		Fee Increase		-	-	General Fund											
205	34	32 VSA § 1431(b)(5)	Motion to Vacate or Modify Child Support without stipulation (No Fee with Stipulation)	2014	40.00							45.00	13%	-		Fee Increase		-	-	General Fund											
206	34	32 VSA § 1431(b)(6)	Registration of Child Custody from another state	2014	80.00							90.00	13%	-		Fee Increase		-	-	General Fund											
207	34	32 VSA § 1431(b)(6)	Registration of child custody from another state unless simultaneous motion to enforce, in addition to fee in subsection (4)	2014	35.00							40.00	14%	-		Fee Increase		-	-	General Fund											
208	34	32 VSA § 1431(c)(1)	Small Claims Entry Fee for a claim of more than \$1,000 to \$5,000	2014	80.00							90.00	13%	21,410	2,141	Fee Increase		171,280	192,690	General Fund											
209	34	32 VSA § 1431(c)(1)	Small Claims Entry Fee for a claim of \$1000 or less	2014	55.00							65.00	18%	8,870	887	Fee Increase		48,785	57,655	General Fund											
210	34	32 VSA § 1431(c)(1)	Small Claims Post judgment: Motion	2014	55.00							65.00	18%	11,760	1,176	Fee Increase		64,680	76,440	General Fund											
211	34	32 VSA § 1431(c)(1)	Small Claims Counterclaim for more than \$500 to \$5000	2014	30.00							35.00	17%	455	91	Fee Increase		2,730	3,185	General Fund											
212	34	32 VSA § 1431(c)(1)	Small Claims Counterclaim for \$500 or less	2014	20.00							25.00	25%	-		Fee Increase		-	-	General Fund											
213	34	32 VSA § 1431(d)	Supreme and Superior Court-Subsequent pleading which sets forth a claim for relief: appeal, cross-claim, third-party claim	2014	105.00							120.00	14%	-		Fee Increase		-	-	General Fund											
214	34	32 VSA § 1431(d)	Superior Court - Subsequent pleading which sets forth a claim for relief: Counter Claim Filing Fee	2014	80.00							90.00	13%	1,910	191	Fee Increase		15,280	17,190	General Fund											
215	34	32 VSA § 1431(d)	Magistrate Appeal	2014	105.00							120.00	14%	300	20	Fee Increase		2,100	2,400	General Fund											
216	34	32 VSA § 1431(d)	Civil Suspension (Waived for State, assessed against respondent if denies and requests hearing and the state prevails)	2014	80.00							90.00	13%	7,530	753	Fee Increase		60,240	67,770	General Fund											
217	34	32 VSA § 1431(e)	Post-judgment Motions (Civil, Criminal, Environmental Divisions), including motions to reopen civil suspensions and motions for sealing or expungement in Criminal Division	2014	80.00							90.00	13%	2,500	250	Fee Increase		20,000	22,500	General Fund											
218	34	32 V.S.A. § 1431	Civil Petitions for Minor Settlements	NEW	-							90.00		1,350	15	New Fee		-	1,350	General Fund											
219	34	32 VSA § 1431(f)	Filing Fee, Judicial Bureau (waived for state, assessed against respondent if denies and requests hearing and the state prevails)	2014	55.00							65.00	18%	-		Fee Increase		-	-	General Fund											
220	34	32 VSA § 1431(g)	Post Judgment Motions- Judicial Bureau	2014	40.00							45.00	13%	-		Fee Increase		-	-	General Fund											
221	34	32 VSA § 1431(g)	Appeal from Judicial Bureau	2014	105.00							120.00	14%	1,455	97	Fee Increase		10,185	11,640	General Fund											
222	34	32 VSA § 1431(h)	In Forma Pauperis - copay	NEW	-							10.00		35,000	3,500	New Fee		-	35,000	General Fund											
						Administration New Revenue			House New Revenue			Senate New Revenue																			
						General Fund	-		General Fund	-		General Fund	731,991																		
						Special Funds	2,997,611		Special Funds	2,574,616		Special Funds	2,773,966																		
						Transportation	21,000		Transportation	21,000		Transportation	21,000																		
						State Total	3,018,611		State Total	2,595,616		State Total	3,526,957																		
						County	-		County	-		County	14,519																		
						Private	112,000		Private	112,000		Private	112,000																		
						Grand Total	3,130,611		Grand Total	2,707,616		Grand Total	3,653,476																		
									difference from Administration	(422,995)		difference from Administration	522,864																		