

<b>Option #4 (revised)</b>	<b>FY16</b>	<b>FY16 Fund Split</b>		<b>7/1/2015 FY17</b>	<b>FY17 Fund Split</b>	
		<b><u>GF</u></b>	<b><u>EF</u></b>		<b><u>GF</u></b>	<b><u>EF</u></b>
1/2 cent SSB & Diet	14.6	14.6		17.6	17.6	
cig tax @ 25 cents	2.0	2.0		1.9	1.9	
OTP (snuff/snuz)	0.5	0.5		0.5	0.5	
Dietary Supplements	1.8	1.2	0.6	2.1	1.4	0.7
<b>Total Revenue</b>	<b>18.9</b>	<b>18.3</b>	<b>0.6</b>	<b>22.1</b>	<b>21.4</b>	<b>0.7</b>
SSB Implementation Costs	(0.8)	(0.8)		(0.3)	(0.3)	
	<b>18.1</b>	<b>17.5</b>		<b>21.8</b>	<b>21.1</b>	