

<b>OPTION #1</b>						
	7/1/2015	FY16 Fund Split		7/1/2015	FY17 Fund Split	
<b>Sales Tax</b>	<b>FY16</b>	<b>GF</b>	<b>EF</b>	<b>FY17</b>	<b>GF</b>	<b>EF</b>
Candy	2.5	1.6	0.9	2.8	1.8	1.0
Soft Drinks	7.9	5.1	2.8	8.9	5.8	3.1
Dietary Supplements	1.8	1.2	0.6	2.1	1.4	0.7
NonRX**	5.9	3.8	2.1	6.6	4.3	2.3
Bottled Water	1.2	0.8	0.4	1.3	0.8	0.5
Vending (9% Meals)	1.0	1.0		1.1	1.1	
cig tax @ 75 cents	5.1	5.1	0.0	4.9	4.9	0.0
[1] preliminary	25.4	18.6	6.7	27.7	20.1	7.6

<b>OPTION #2</b>						
	7/1/2015	FY16 Fund Split		7/1/2015	FY17 Fund Split	
<b>Sales/Meals Tax (7/1/2015)</b>	<b>FY16</b>	<b>GF</b>	<b>EF</b>	<b>FY17</b>	<b>GF</b>	<b>EF</b>
Candy	2.5	1.6	0.9	2.8	1.8	1.0
Vending (9% Meals)	1.0	1.0		1.1	1.1	
<b>Excise Tax (8/1/2015)</b>						
1/2 cent SSB & Diet	14.6	14.6	0.0	17.6	17.6	
	18.1	17.2	0.9	21.5	20.5	1.0

<b>OPTION #3</b>						
	7/1/2015	FY16 Fund Split		7/1/2015	FY17 Fund Split	
<b>Sales Tax (7/1/2015)</b>	<b>FY16</b>	<b>GF</b>	<b>EF</b>	<b>FY17</b>	<b>GF</b>	<b>EF</b>
Candy	2.5	1.6	0.9	2.8	1.8	1.0
<b>Excise Tax (8/1/2015)</b>						
3/4 cent SSB & Diet	20.4	20.4	0.0	24.6	24.6	
	22.9	22.0	0.9	27.4	26.4	1.0

<b>Option #4</b>						
	7/1/2015	FY16 Fund Split		7/1/2015	FY17 Fund Split	
	<b>FY16</b>	<b>GF</b>	<b>EF</b>	<b>FY17</b>	<b>GF</b>	<b>EF</b>
1/2 cent SSB & Diet	14.6	14.6	0.0	17.6	17.6	
cig tax @ 25 cents	2.0	2.0	0.0	1.9	1.9	0.0
Dietary Supplements	1.8	1.2	0.6	2.1	1.4	0.7
	18.4	17.8	0.6	21.6	20.9	0.7

<b>Option #5</b>						
	7/1/2015	FY16 Fund Split		7/1/2015	FY17 Fund Split	
	<b>FY16</b>	<b>GF</b>	<b>EF</b>	<b>FY17</b>	<b>GF</b>	<b>EF</b>
cig tax @ 75 cents	5.1	5.1	0.0	4.9	4.9	0.0
1/2 cent SSB & Diet	14.6	14.6	0.0	17.6	17.6	0.0
	19.7	19.7	0.0	22.5	22.5	0.0