

FY	Taxable Receipts Base			Total Base	Tax Revenue					Meals	Rooms	Alcohol
	Meals	Rooms	Alcohol		Meals	Rooms	Alcohol	Only R&M	Total Tax			
2014	931,685,733	448,506,985	177,443,019	1,557,635,737	83,851,716	40,365,629	17,744,302	124,217,345	141,961,647	59%	28%	12%
2015	987,779,248	456,965,709	190,729,538	1,635,474,496	88,900,132	41,126,914	19,072,954	130,027,046	149,100,000	60%	28%	13%
2016	1,027,938,974	475,583,815	195,829,490	1,699,352,279	92,514,508	42,802,543	19,582,949	135,317,051	154,900,000	60%	28%	13%
2016	1,027,938,974	475,583,815	195,829,490	1,699,352,279	97,654,203	45,180,462	20,562,096	142,834,665	163,396,761	60%	28%	13%
									8,496,761			
				FY16					155226923			
				0.5% rate increase	\$5,139,695	\$2,377,919	\$979,147		8,169,838			
					(from 9 to 9.5%)	(from 9 to 9.5%)	(from 10 to 10.5%)					

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