

H.35 Fiscal Note Attachment I: Fee Spreadsheet

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Row #	H.35 Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)		FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Other Notes
<b>AGENCY OF AGRICULTURE - DIANE BOTHFELD, DEPUTY SECRETARY</b>																	
1	3	6 VSA Sec. 4871(h) (FY18)	Annual operating fee - small dairy farm - Fewer than 100 cows	New Fee	0.00	250.00		360	Farms	0	0	0	0	Ag Water Quality		Farms	Fee goes into effect on July 1, 2017 and replaces session law fee on Line 3 below.
2	3	6 VSA Sec. 4871(h) (FY18)	Annual operating fee - small dairy farm - 100-199 cows	New Fee	0.00	500.00		360	Farms	0	0	0	0	Ag Water Quality		Farms	Fee goes into effect on July 1, 2017 and replaces session law fee on Line 4 below.
3	7	Session Law (FY16-17)	Annual operating fee - small dairy farm - Fewer than 100 cows	New Fee	0.00	250.00		360	Farms	0	0	90,000	90,000	Ag Water Quality		Farms	
4	7	Session Law (FY16-17)	Annual operating fee - small dairy farm - 100-199 cows	New Fee	0.00	500.00		360	Farms	0	0	180,000	180,000	Ag Water Quality		Farms	
5	9	6 VSA Sec. 4851(h)	Annual permit fee - large farm	New Fee	0.00	2,500.00		27	Farms	0	0	67,500	67,500	Ag Water Quality		Farms	
6	10	6 VSA Sec. 4858(e)	Annual permit fee - medium farm	New Fee	0.00	1,500.00		139	Farms	0	0	208,500	208,500	Ag Water Quality		Farms	
7	11	6 VSA Sec. 324(b)	Commercial Feed registration fee		85.00	100.00	18%	11,000	Products		935,000	1,100,000	165,000	Ag Water Quality		Distributors	New revenue will be deposited in Ag Water Quality Special Fund while existing revenue will continue to be deposited in a different existing special fund.
8	13	6 VSA Sec. 366(a) and (h)	Nonagricultural Fertilizer tonnage fee		0.00	30.00		6,000	Ton	0	0	180,000	180,000	Ag Water Quality		Distributors	This fee is separate from an existing \$0.25/ton inspection fee that is applicable to all fertilizers distributed in Vermont. Effective tonnage fee for non-agricultural fertilizers would be \$30.25/ton while agricultural fertilizers would remain \$0.25/ton
9	14	6 VSA Sec. 918(b)	Economic Poisons (pesticide) registration fee		110.00	125.00	14%	11,000	Products		1,210,000	1,375,000	165,000	Ag Water Quality		Distributors	New revenue will be deposited in Ag Water Quality Special Fund while existing revenue will continue to be deposited in a different existing special fund.
													1,056,000	FY16 Ag Total			
<b>ANR/ENVIRONMENTAL CONSERVATION - DAVID MEARS, COMMISSIONER</b>																	
10	41	3 VSA Sec. 2822(j)(2)	Watershed management - administrative processing fee; all discharge permits	2012	120.00	240.00	100%	550	Applications	31,000	66,000	132,000	66,000	Enviro. Permit Fund	This fee covers staff time associated with reviewing applications for discharge permits including stormwater, wetlands and wastewater.	Developers and landowners; municipalities	
11	41	3 VSA Sec. 2822(j)(2)(A)(i)(I)	Watershed management - application review fee: <b>original applications, amendment applications for increased flow or change in treatment process</b> for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$0.0023/gallon design flow.</b>		0.0023	0.0030	30%	967,305	Gallons	2,225	2,225	2,902	677	Enviro. Permit Fund	Permitting, inspection, and regulatory oversight of municipal and industrial facilities that discharge directly to surface waters.	Municipalities, rate payers on municipal sewer systems, industrial dischargers	
12	41	3 VSA Sec. 2822(j)(2)(A)(i)(I)	Watershed management - application review fee: <b>original applications, amendment applications for increased flow or change in treatment process</b> for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$50/outfall minimum flow.</b>		50.00	100.00	100%	1	Applications	50	50	100	50	Enviro. Permit Fund	See above	See above	
13	41	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$50 per outfall minimum</b>	New Fee		50.00		10	Applications	-	-	500	500	Enviro. Permit Fund	See above	municipalities, the rate payers on municipal sewage systems, and industrial dischargers.	
14	41	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>fee per gallon of design flow</b>	New Fee		0.0020		3,671,000	Gallons	-	-	7,342	7,342	Enviro. Permit Fund	See above	See above	
15	41	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$5,000 maximum</b>	New Fee		5,000.00		1	Applications	-	-	5,000	5,000	Enviro. Permit Fund	See above	See above	
16	41	3 VSA Sec. 2822(j)(2)(A)(ii)(I)	Watershed management; application review fee: <b>original applications, amendment applications for increased flow or change in treatment process</b> ; pretreatment discharges: <b>fee per gallon of design flow, no maximum</b>		0.12	0.20	67%	57,700	Gallons	6,924	6,924	11,540	4,616	Enviro. Permit Fund	Permitting, inspection, and regulatory oversight of industrial pre-treatment facilities that discharge directly into a municipal collection system, as well as regulatory oversight of the management of the residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber) they produce.	Industrial dischargers of pre-treated wastes into municipal collection systems.	
17	41	3 VSA Sec. 2822(j)(2)(A)(ii)(I)	Watershed management; application review fee: <b>original applications, amendment applications for increased flow or change in treatment process</b> ; pretreatment discharges: <b>minimum \$50 per outfall, no maximum</b>		50.00	100.00	100%	1	Applications	-	50	100	50	Enviro. Permit Fund	See above	See above	
18	41	3 VSA Sec. 2822(j)(2)(A)(ii)(II)	Watershed management; application review fee; pretreatment discharges: renewal applications and amendments not currently charged a fee only: <b>\$50 minimum per outfall/no maximum</b>	New Fee		50.00		-	Applications	-	-	-	-	Enviro. Permit Fund	permitting, inspection, and regulatory oversight of industrial facilities that pre-treat wastes prior to discharge directly into a municipal collection system, as well as regulatory oversight of the management of residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber)	impact industrial dischargers who pre-treat wastes prior to discharge to a municipal collection system.	
19	41	3 VSA Sec. 2822(j)(2)(A)(ii)(II)	Watershed management; application review fee; pretreatment discharges: renewal applications and amendments not currently charged a fee only: <b>fee per gallon of design flow</b>	New Fee		0.0020		62,500	Gallons	-	-	125	125	Enviro. Permit Fund	See above	See above	
20	41	3 VSA Sec 2822(j)(2)(A)(iii)(I)	Stormwater discharge permit; application fee; Class B waters; per acre	2012	430.00	860.00	100%	136	Acres	58,582	58,480	116,960	58,480	Enviro. Permit Fund	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads, parking lots) to reduce impacts to surface water	Developers and landowners	
21	41	3 VSA Sec 2822(j)(2)(A)(iii)(I)	Stormwater discharge permit; application fee; Class B waters; min. fee	2012	220.00	440.00	100%	34	Applications	7,372	7,480	14,960	7,480	Enviro. Permit Fund	See above	See above	
22	42	32 VSA Sec 701 (a); 3 VSA Sec 2822(i)(2)(A)(iii)(I)	Legislative Approved Transportation Funds Fee Exemption Removal. Application review fee; stormwater discharge permit Class B	New Fee	0.00	860.00		12	Acres	-	-	10,320	10,320	Enviro. Permit Fund	Review of stormwater permit applications for projects creating new impervious surfaces (ex. Roofs, roads and parking lots)	Vtrans	Exemption Removal
23	42	32 VSA Sec 701 (b)(2); 3 VSA Sec 2822(i)(2)(A)(iii)(I)	Capital Construction Funds Fee Exemption Removal Municipal Projects; Stormwater, Fee Removal, Vtrans; application review fee; stormwater discharge permit Class B	New Fee	0.00	860.00		5	Acres	-	-	4,300	4,300	Enviro. Permit Fund	Review of stormwater permit applications for projects creating new impervious surfaces (ex. Roofs, roads and parking lots)	Municipalities	Exemption Removal
24	41	3 VSA Sec 2822(j)(2)(A)(iii)(III)(aa)	Stormwater discharge permit; application fee; CGP; low risk <= 5 acres	2012	50.00	100.00	100%	232	Applications	11,600	11,600	23,200	11,600	Enviro. Permit Fund	See above	See above	
25	41	3 VSA Sec 2822(j)(2)(A)(iii)(III)(bb)	Stormwater discharge permit; application fee; CGP; low risk; > 5 acres	2012	50.00	220.00	340%	10	Applications		500	2,200	1,700	Enviro. Permit Fund	See above	See above	

H.35 Fiscal Note Attachment I: Fee Spreadsheet

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Row #	H.35 Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)		FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Other Notes
26	41	3 VSA Sec 2822(j)(2)(A)(iii)(cc)	Stormwater discharge permit; application fee; CGP; moderate risk; <5acres	2012	360.00	480.00	33%	31	Applications	11,060	11,060	14,747	3,687	Enviro. Permit Fund	See above	See above	
27	42	32 VSA Sec 701 (a); 3 VSA Sec 2822(j)(2)(A)(iii)(cc)	Capital Construction Funds Fee Exemption Removal State Projects;Stormwater discharge permit; application fee; CGP; moderate risk; < 5acres	New Fee	0.00	480.00		14	Applications	-	-	6,720	6,720	Enviro. Permit Fund	Review of stormwater permit applications for construction permits to mitigate stormwater run-off from construction sites	Vtrans	Exemption Removal
28	42	32 VSA Sec 701 (b)(2); 3 VSA Sec 2822(j)(2)(A)(iii)(cc)	Capital Construction Funds Fee Exemption Removal Municipal Projects; Stormwater discharge permit; application fee; CGP; moderate risk; < 5acres	New Fee	0.0000	480.00		4	Applications	-	-	1,920	1,920	Enviro. Permit Fund	Review of stormwater permit applications for construction permits to mitigate stormwater run-off from construction sites	Municipalities	Exemption Removal
29	41	3 VSA Sec 2822(j)(2)(A)(iii)(dd)	Stormwater discharge permit; application fee; CGP; moderate risk; > 5 acres	2012	360.00	640.00	78%	5	Applications		1,800	3,200	1,400	Enviro. Permit Fund	See above	See above	
30	41	3 VSA Sec 2822(j)(2)(A)(iii)(ee)	Stormwater discharge permit; application fee; Individual Construction Permit; 10 acres or less	2012	720.00	1,200.00	67%	10	Applications	8,640	7,200	12,000	4,800	Enviro. Permit Fund	Mitigation of stormwater run-off from construction sites to reduce impacts to surface water	Developers and landowners	
31	41	3 VSA Sec 2822(j)(2)(A)(iii)(ff)	Stormwater discharge permit; application fee; Individual Construction Permit; >10 acres disturbance	2012	720.00	1,800.00	150%	5	Applications		3,600	9,000	5,400	Enviro. Permit Fund	See above	See above	
32	41	3 VSA Sec 2822(j)(2)(A)(iii)(IV)	Stormwater discharge permit; application fee; MSGP	2012	220.00	440.00	100%	22	Applications	4,840	4,840	9,680	4,840	Enviro. Permit Fund	Mitigation of stormwater run-off from industrial sites to reduce impacts to surface water	Industrial facilities	
33	41	3 VSA Sec 2822(j)(2)(A)(iii)(V)	Stormwater discharge permit; application fee; MS4	2012	1,200.00	2,400.00	100%	14	Applications	16,800	16,800	33,600	16,800	Enviro. Permit Fund	Mitigation of stormwater run-off from municipal stormwater systems to reduce impacts to surface water	Municipalities: Burlington, South Burlington, Colchester, Essex, Essex Junction, Milton, Shelburne, Williston, Winooski, Burlington Municipal Airport and UVM	
34	41	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(aa)	Stormwater discharge; residual designation; application fee; class B waters (RDA)	2012	430.00	860.00	100%	300	Acres	-	-	-	-	Enviro. Permit Fund	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to impaired waters. It affects existing development.	Owners of existing development required to seek permit coverage because of their impact to impaired waters	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Revenue generated after FY16 is estimated at \$258,000.
35	41	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(aa)	Stormwater discharge; residual designation; application fee; class B waters; min fee; (RDA)	2012	220.00	280.00	27%	-	Applications		-	-	-	Enviro. Permit Fund	See above	See above	
36	41	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(bb)	Stormwater discharge; residual designation; application fee; class A waters; (RDA)	2012	1,400.00	1,400.00	0%	-	Acres		-	-	-	Enviro. Permit Fund	See above	See above	
37	41	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(bb)	Stormwater discharge; residual designation; application fee; class A waters; min fee; (RDA)	2012	1,400.00	1,400.00	0%	-	Acres		-	-	-	Enviro. Permit Fund	See above	See above	
38	41	3 VSA Sec 2822(j)(2)(A)(iv)(VIII)	Stormwater discharge permit, application fee; municipal roads general permit	New Fee		400.00		25	Applications	-	-	-	-	Enviro. Permit Fund	See above	See above	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Estimated revenue is \$10,000 based on current information.
39	41	3 VSA Sec 2822(j)(2)(A)(iv)(IX)	Stormwater discharge permit, application fee; TS4	New Fee		1,200.00		1	Permits	-	-	1,200	1,200	Enviro. Permit Fund	See above	See above	
40	41	3 VSA Sec. 2822(j)(2)(B)(i)	Watershed Management - operating fee: industrial direct discharge: \$150 minimum	2012	150.00	200.00	33%	31	Facilities	4,650	4,650	6,200	1,550	Enviro. Permit Fund	permitting, inspection, and regulatory oversight of industrial facilities that discharge directly to surface waters.	industrial facilities that discharge directly to a surface water	
41	41	3 VSA Sec. 2822(j)(2)(B)(i)	Watershed Management - operating fee: industrial direct discharge: fee per gallon design flow	2012	0.0010	0.0015	50%	63,560,667	Gallons	60,415	63,561	95,341	31,780	Enviro. Permit Fund	See above	See above	
42	41	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: \$150 minimum	2010	150.00	200.00	33%	31	Facilities	4,650	4,650	6,200	1,550	Enviro. Permit Fund	permitting, inspection, and regulatory oversight of municipal facilities that discharge directly to surface waters.	municipalities and the rate payers on municipal sewage systems.	
43	41	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: fee per gallon of design flow	2010	0.003	0.000	-100%	40,430,333	Gallons	121,291	121,291	-	(121,291)	Enviro. Permit Fund	See above	See above	No increase in fees. Changing from actual flows to design flows.
44	41	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: fee per gallon of design flow	see above	-	0.003		76,736,000	Gallons	-	-	230,208	230,208	Enviro. Permit Fund	See above	See above	Fee basis changed from actual flow to design flow.
45	41	3 VSA Sec. 2822(j)(2)(B)(iii)	Watershed Management - operating fee; pretreatment discharger; \$150 minimum	2010	150.00	200.00	33%	11	Facilities	1,650	1,650	2,200	550	Enviro. Permit Fund	permitting, inspection, and regulatory oversight of industrial facilities that discharge pre-treated wastes directly into a municipal collection system.	industrial dischargers that pre-treat wastes prior to discharge into a municipal collection system.	
46	41	3 VSA Sec. 2822(j)(2)(B)(iii)	Watershed Management - operating fee; pretreatment discharger; fee per gallon design flow	2010	0.0385	0.0400	4%	2,372,200	Gallons	88,948	91,330	94,888	3,558	Enviro. Permit Fund	See above	See above	
47	41	3 VSA Sec 2822(j)(2)(B)(iv)(I)	Stormwater discharge permit; operating fee; Class A waters	2012	255.00	310.00	22%	1	Acres	286	255	310	55	Enviro. Permit Fund	Mitigation of impacts from stormwater run-off from impervious surfaces, construction sites, industrial sites, and municipalities. Operating fees apply to all programs except construction permits.	Property owners, municipalities, and developers with an ongoing stormwater discharge	
48	41	3 VSA Sec 2822(j)(2)(B)(iv)(I)	Stormwater discharge permit; operating fee; Class A waters; min. fee	2012	235.00	310.00	32%	1	Acres	235	235	310	75	Enviro. Permit Fund	See above	See above	
49	41	3 VSA Sec 2822(j)(2)(B)(iv)(II)	Stormwater discharge permit; operating fee; Class B waters	2012	80.00	120.00	50%	5,432	Acres	434,538	434,560	651,840	217,280	Enviro. Permit Fund	See above	See above	
50	41	3 VSA Sec 2822(j)(2)(B)(iv)(II)	Stormwater discharge permit; operating fee; Class B waters; min. fee	2012	80.00	120.00	50%	382	Acres	30,580	30,560	45,840	15,280	Enviro. Permit Fund	See above	See above	
51	41	3 VSA Sec 2822(j)(2)(B)(iv)(III)	Stormwater discharge permit; operating fee; MSGP	2012	80.00	160.00	100%	261	Permits	20,852	20,880	41,760	20,880	Enviro. Permit Fund	See above	Industrial facilities	
52	41	3 VSA Sec 2822(j)(2)(B)(iv)(IV)	Stormwater discharge permit; operating fee; MS4 (fee change from per system to per acre impervious)- see below	2012	80.00		-100%	8	Municipalities	2,187	640	-	(640)	Enviro. Permit Fund	See above	Municipalities	
53	41	3 VSA Sec 2822(j)(2)(B)(iv)(IV)	Stormwater discharge permit; operating fee; MS4 (fee change from per system to per acre impervious)	see above		10.00		9,630	Acres	-	-	96,300	96,300	Enviro. Permit Fund	See above	Municipalities	
54	41	3 VSA Sec 2822(j)(2)(B)(iv)(V)(aa)	Stormwater discharge permit, operating fee; Class A waters; RDA min fee	2012	255.00	310.00	22%	-	Acres	-	-	-	-	Enviro. Permit Fund		Owners of existing development required to seek permit coverage because of their impact to impaired waters	
55	41	3 VSA Sec 2822(j)(2)(B)(iv)(V)(aa)	Stormwater discharge permit, operating fee; Class A waters; RDA	2012	255.00	310.00	22%	-	Acres	-	-	-	-	Enviro. Permit Fund		See above	
56	41	3 VSA Sec 2822(j)(2)(B)(iv)(V)(bb)	Stormwater discharge permit, operating fee; Class B waters; RDA min fee	2012	80.00	160.00	100%	3	Acres	240	240	480	240	Enviro. Permit Fund	Mitigation of stormwater run-off from impervious surfaces (ex. Roofs, roads and parking lots) that contribute to impaired waters. Annual operating fees will be assessed on existing development.	Owners of existing development required to seek permit coverage because of their impact to impaired waters	

H.35 Fiscal Note Attachment I: Fee Spreadsheet

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Row #	H.35 Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)		FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Other Notes
57	41	3 VSA Sec 2822(j)(2)(B)(iv)(V)(bb)	Stormwater discharge permit, operating fee; Class B waters; RDA - See Notes	2012	80.00	160.00	100%	101	Acres	8,046	8,080	16,160	8,080	Enviro. Permit Fund	See above	See above	
58	41	3 VSA Sec 2822(j)(2)(B)(iv)(VI);	Stormwater discharge permit, operating fee; municipal roads general permit	New Fee		2,000		25	Permits	-	-	-	-	Enviro. Permit Fund	Mitigation of stormwater run-off from municipal roads to reduce impacts to surface water	Municipalities	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Estimated revenue is \$50,000 based on current information.
59	41	3 VSA Sec 2822(j)(2)(B)(iv)(VII)	Stormwater discharge permit, operating fee; TS4	New Fee		90,000		1	Permits	-	-	-	-	Enviro. Permit Fund	Mitigation of stormwater run-off from the state highway system to reduce impacts to surface water	Vtrans	Operating fee revenue from this program will be offset, in part, by loss of roughly \$57k in operating fee revenue under "operating permit" because the TS4 will supersede operating permits.
60	41,42	3 VSA Sec. 2822(j)(11)(A); 32 VSA Sec 701	Stream Alteration Individual Permit	2005	225.00	350.00	56%	15	Permits	2,375	3,375	5,250	1,875	Enviro. Permit Fund	Regulation of instream activities through individual permits that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Riparian landowners initiating work to stabilize or cross a stream	
61	41,42	3 VSA Sec. 2822(j)(11)(B); 32 VSA Sec 701	Stream Alteration GP Activity Reported with Application	New Fee		200.00		5	Permits		-	1,000	1,000	Enviro. Permit Fund	Regulation of instream activities through a general permit that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Riparian landowners initiating work to stabilize or cross a stream	
62	41,42	3 VSA Sec. 2822(j)(11)(c); 32 VSA Sec 701	Municipal Bridge, Culvert, and Unimproved Property Protection requiring an Individual Stream Alteration Permit	New Fee		350.00		10	Permits		-	3,500	3,500	Enviro. Permit Fund	Regulation of instream activities through individual permits that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Municipality initiating work to stabilize or cross a stream	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
63	41,42	3 VSA Sec. 2822(j)(11)(D); 32 VSA Sec 701(b)	Municipal Bridge, Culvert, and Unimproved Property Protection authorized under the Stream Alteration General Permit	New Fee		200.00		50	Permits		-	10,000	10,000	Enviro. Permit Fund	Regulation of instream activities through a general permit that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	Municipality initiating work to stabilize or cross a stream	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
64	41,42	3 VSA Sec. 2822(j)(11)(C); 32 VSA Sec 701	VTrans Title 19 - Stream Alteration Reviews (Bridge, Culvert, and high risk Individual Permit sized projects) May include H&H and compensatory storage reviews.	New Fee		350.00		35	Permits		-	12,250	12,250	Enviro. Permit Fund	Consultation of instream Vtrans activities that involve the movement or fill of greater than 10 cubic yards of instream material - typically includes bridge and culvert projects.	VTrans initiating work to stabilize or cross a stream	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
65	41,42	3 VSA Sec. 2822(j)(11)(F); 32 VSA Sec 701	Flood Hazard Area Individual Permit -- State Facilities (incl. Vtrans projects), AAFM, and Sec 248 projects. Those projects requiring a review of Hydraulic / Hydrologic (H&H) modeling, compensatory storage volumetric analysis, or river corridor equilibrium analysis. (# units VTrans =20; # units non-VTrans = 20)	New Fee		350.00		40	Permits		-	14,000	14,000	Enviro. Permit Fund	Regulation of development and encroachment within flood hazard areas and river corridors under individual permits	Section 248 project developers, farm and logging projects and state agencies	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
66	41,42	3 VSA Sec. 2822(j)(11)(G); 32 VSA Sec 701	Flood Hazard Area Individual Permit no H&H -- State Facilities (incl. Vtrans projects), AAFM, and Sec 248 projects. No hydraulic / hydrologic modeling, volumetric analysis, or equilibrium analysis. (# units VTrans = 10; # units non-VTrans = 20)	New Fee		200.00		30	Permits		-	6,000	6,000	Enviro. Permit Fund	Regulation of development and encroachment within flood hazard areas and river corridors under a general permit	Section 248 project developers, farm and logging projects and state agencies	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
67	41,42	3 VSA Sec. 2822(j)(11)(H); 32 VSA Sec 701	Municipal Flood Hazard Area Reviews -- projects requiring a review of Hydraulic / Hydrologic (H&H) modeling, compensatory storage volumetric analysis, or river corridor equilibrium analysis.	New Fee		350.00		25	Permits		-	8,750	8,750	Enviro. Permit Fund	Provide technical review and comment on development proposals within flood hazard areas and river corridors requiring a permit under Act 250, or municipal regulations.	Developers	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
68	41,42	3 VSA Sec. 2822(j)(11)(I); 32 VSA Sec 701	Municipal Flood Hazard Area Reviews no H&H -- Project with riskd equivalent to projects under state rules that would require an Individual Permit but no hydraulic / hydrologic modeling, volumetric analysis, or equilibrium analysis.	New Fee		200.00		100	Permits		-	20,000	20,000	Enviro. Permit Fund	See above	See above	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
69	41	3 VSA Sec. 2822(j)(11)(J);	River Corridor (major) Map Amendment	New Fee		350.00		10	Permits		-	3,500	3,500	Enviro. Permit Fund	Review and approve major amendments to flood hazard areas and river corridors during project review for Act 250 and municipal flood hazards and river corridor bylaws	Developers	
70	41	3 VSA Sec. 2822(j)(14)	Watershed management - certification of sewage treatment plant operators; original or renewal application	2010	110.00	125.00	14%	100	Certification	9,900	11,000	12,500	1,500	Enviro. Permit Fund	Oversee certification program for sewer treatment plant operators	Sewage treatment plant operators (including municipalities)	
71	41	3 VSA Sec. 2822(j)(15)(A)	Watershed management - sludge or septage facility certifications; land application sites; facilities using processes to further reduce pathogens; disposal facilities	2010	950.00	1,000.00	5%	3	Applications	1,900	2,850	3,000	150	Enviro. Permit Fund	permitting, inspection, and regulatory oversight of municipal and industrial facilities that produce and manage of residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber)	Municipalities, the rate payers on municipal sewage systems, industrial dischargers that manage residual wastes via land application or treatment in a PFRP pathogen reduction process or which operate certain other treatment or storage facilities for these wastes.	
72	41	3 VSA Sec. 2822(j)(15)(B)	Watershed management - sludge or septage facility certifications; all other facilities	2010	110.00	125.00	14%	3	Applications	440	330	375	45	Enviro. Permit Fund	See above	See above	
73	41	3 VSA Sec. 2822(j)(26); 32 VSA Sec 701	Wetland Muncpal Fee Exemption Removal Wetland Impact	New Fee		0.75		17,242	SqFt		-	12,932	12,932	Enviro. Permit Fund	Review of permit applications to protect wetlands and the significant functions and values they provide	Vtrans	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
74	41	3 VSA Sec. 2822(j)(26); 32 VSA Sec 701	Wetland Muncpal Fee Exemption Removal Wetland Buffer Impact	New Fee		0.25		48,929	SqFt		-	12,232	12,232	Enviro. Permit Fund	Review of permit applications to protect wetlands and the significant functions and values they provide	Municipalities	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
75	41	3 VSA Sec. 2822(j)(26); 32 VSA Sec 701	Vtrans Fee Exemption Removal Wetland Impact	New Fee		0.75		18,000	SqFt Wetland		-	13,500	13,500	Enviro. Permit Fund	Review of permit applications to protect wetlands and the significant functions and values they provide	Vtrans	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
76	41	3 VSA Sec. 2822(j)(26); 32 VSA Sec 701	Vtrans Fee Exemption Removal Wetland Buffer Impact	New Fee		0.25		54,000	SqFt Buffer		-	13,500	13,500	Enviro. Permit Fund	Review of permit applications to protect wetlands and the significant functions and values they provide	Vtrans	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
77	41	3 VSA Sec. 2822(j)(26)(E)	After the fact Wetland permit fee - Wetland Impact	2012	0.75	1.50	100%	3,000	SqFt Wetland		2,250	4,500	2,250	Enviro. Permit Fund	Review of permit applications to protect wetlands and the significant functions and values they provide	Property owners, municipalities, and developers	Currently permittees that come in for a permit after having completed the project are only assessed the impact fee of \$0.75 -- under this proposal the fee would be revised specifically for these situations whereby an assessment of \$1.50 would be required.
78	41	3 VSA Sec. 2822(j)(26)(F)	Wetlands - Applicant Supplement Fee	New Fee		100.00		45	Supplmnt'l Application		-	4,500	4,500	Enviro. Permit Fund	Review of permit applications to protect wetlands and the significant functions and values they provide	Property owners, municipalities, and developers	Lean identified a need for a fee to provide a disincentive for applicants to apply before all needed information in application is obtained. We want to encourage applicants to reach out to us for help before applying, but after an application is deemed administratively complete there can be many iterations of the application which is difficult for us to keep track and means that an application is read multiple times, reducing our efficiency. Fee will be administered each time supplemental information is added. For instance, if a site plan changes twice, \$100 will be charged each time for a total of \$200.
79	41	3 VSA Sec. 2822(j)(33)	Watershed Management - operating fee; \$10 per 1000 gallons pumped based upon the rated capacity of the tank being pumped rounded to the nearest 1000 gallons	New Fee		10.00		44,000	1000 Gallon tanks		-	440,000	440,000	Enviro. Permit Fund	Permitting, inspection, and regulatory oversight of municipal and industrial facilities that produce and manage of residual wastes (wastewater treatment biosolids, septage, wood ash, and short paper fiber)	Residents/entities who are not on municipal systems when their septic systems are pumped.	New fee. Will increase the cost of a typical residential tank pumping by \$10 per tank, typically pumped on a 5 - 7 year cycle.

H.35 Fiscal Note Attachment I: Fee Spreadsheet

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Row #	H.35 Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)		FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Other Notes
80	42	32 VSA Sec 701 (a); 3 VSA Sec 2822(j)(10)(A)	Transportation Funds Fee Exemption Removal. Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Non-Structural Erosion Control	New Fee		155.00		2	Applications	-	-	310	310	Enviro. Permit Fund	Regulation of work in public water including lakes, ponds and reservoirs. Typical projects include replacement bridges and stabilization of road banks along edges.	Vtrans	
81	42	32 VSA Sec 701 (a); 3 VSA Sec 2822(j)(10)(B)	Transportation Funds Fee Exemption Removal. Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Structural Erosion Control	New Fee		250.00		-	Applications	-	-	-	-	Enviro. Permit Fund	See above	Vtrans	
82	42	32 VSA Sec 701 (a); 3 VSA Sec 2822(j)(10)(C)	Transportation Funds Fee Exemption Removal. Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Other Projects	New Fee		300.00		1	Applications	-	-	300	300	Enviro. Permit Fund	See above	Vtrans	Fee is 300 + 0.01 of project cost, which makes this fee highly variable and project specific. Most common projects in this category for Vtrans associated with bridges, for instance recent bridges permitted include the Crown Pt Bridge and Newport South Bay bridge. Projected FY16 based on \$300 base fee only.
83	42	32 VSA Sec 701 (b)(2); 3 VSA Sec 2822(j)(7)(A)	Capital Construction Funds Fee Exemption Removal Municipal Projects; DWGWP; construction permits; flat fee; remove exemption for municipal DWSRF loan projects	New Fee		900.00		14	# permits	-	-	12,600	12,600	Enviro. Permit Fund	Public water supply construction permits assure that sanitary engineering principles are followed, and the Water Supply Rule is met.	Municipalities that are water system owners	This is an existing fee for public water system construction projects. This exemption removal will include new drinking water treatment plants projects that are funded by the drinking water state revolving loan fund (DWSRF) program. Based on average number of projects that go through Drinking Water State Revolving Fund program annually
84	42	33 VSA Sec 701 (b)(2); 3 VSA Sec 2822(j)(7)(B)	Capital Construction Funds Fee Exemption Removal Municipal Projects; DWGWP; construction permits for water treatment plants; per gallon; remove exemption for municipal DWSRF loan projects	New Fee	0.03	0.03	0%		# gallons	-	-	0	0	Enviro. Permit Fund	Public water supply construction permits assure that sanitary engineering principles are followed, and the Water Supply Rule is met.	Municipalities that are water system owners	This is an existing fee for drinking water treatment plant. This exemption removal will include new drinking water treatment plants projects that are funded by the drinking water state revolving loan fund (DWSRF) program. No fees/projects are anticipated in FY16.

1,312,556	DEC-TMDL revenue
12,600	DEC-Operating revenue
1,325,156	DEC Total