

H.184 2015 Fee Bill

Analysis of Rep. Sibilias's proposed amendment

	Current	Units	FY15 Fee receipts	House as Passed 2nd reading	House % increase	House New Revenue	Rep. Sibilias proposed Amendment	Rep. Sibilias % increase	Rep. Sibilias New Revenue
Restaurant I - 0-25 Seats	85.00	827	70,295	150.00	76%	53,755	94.00	11%	7,443
Restaurant II - 26-50 Seats	145.00	531	76,995	250.00	72%	55,755	160.00	10%	7,965
Restaurant III - 51-100 Seats	245.00	494	121,030	400.00	63%	76,570	270.00	10%	12,350
Restaurant IV - 101-200 Seats	305.00	313	95,465	500.00	64%	61,035	335.00	10%	9,390
Restaurant V - Over 200 Seats	390.00	181	70,590	600.00	54%	38,010	430.00	10%	7,240
Restaurant VI - Home Caterer	95.00	199	18,905	150.00	58%	10,945	105.00	11%	1,990
Restaurant VII - Commercial Caterer	200.00	1,205	241,000	225.00	13%	30,125	220.00	10%	24,100
Restaurant VIII - Limited Operations	95.00	81	7,695	125.00	32%	2,430	105.00	11%	810
Restaurant IX - Fair Stand (if operating for three days or less per year)	70.00	55	3,850	125.00	79%	3,025	77.00	10%	385
Restaurant IX - Fair Stand (If operating for four or more days per year)	160.00	204	32,640	250.00	56%	18,360	176.00	10%	3,264
Lodging I - Capacity of 1-10	80.00	272	21,760	135.00	69%	14,960	88.00	10%	2,176
Lodging II - Capacity of 11-20	135.00	124	16,740	230.00	70%	11,780	149.00	10%	1,736
Lodging III - Capacity of 21-50	200.00	195	39,000	340.00	70%	27,300	220.00	10%	3,900
Lodging IV - Capacity of Over 50	340.00	254	86,360	530.00	56%	48,260	374.00	10%	8,636
Bakery I - Home	55.00	194	10,670	100.00	82%	8,730	61.00	11%	1,164
Bakery II - Small Commercial	125.00	239	29,875	200.00	60%	17,925	138.00	10%	3,107
Bakery III - Large Commercial	250.00	351	87,750	350.00	40%	35,100	275.00	10%	8,775
Bakery IV - Camps	90.00	61	5,490	150.00	67%	3,660	99.00	10%	549
Chain Restaurants	-	259	-	-		-	1,400.00	0%	362,600
Chain Lodging	-	59	-	-		-	1,000.00	0%	59,000
						Total			Total
						517,725			526,580

Prepared by: Joint Fiscal Office
2/12/2015