

H.184 2015 Fee Bill

Prepared by: Joint Fiscal Office			2/12/2015		Administration				House								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
SECRETARY OF STATE - OFFICE OF PROFESSIONAL REGULATION - CHRIS WINTERS, OPR DIRECTOR																	
1	1	26 VSA § 1794 (2)	Biennial Renewal - Osteopathic Physicians	2011	500.00	350.00	-30%	(6,135)	350.00	-30%	(6,135)	201		13,920	76,485	70,350	Regulatory Fee Fund
2	2	26 VSA § 2255 (7)	Eduction Course Review - Real Estate Brokers	New Fee	0.00	100.00		12,900	100.00		12,900	129		0	0	12,900	Regulatory Fee Fund
3	3	26 VSA § 2414 (2)	Biennial Renewal - Veterinarians	2005	250.00	200.00	-20%	(30,200)	200.00	-20%	(30,200)	604		18,310	151,000	120,800	Regulatory Fee Fund
4	4	26 VSA § 2597 (2)	Biennial Renewal - Land Surveyors	2005	400.00	300.00	-25%	(14,190)	300.00	-25%	(14,190)	232		3,935	83,790	69,600	Regulatory Fee Fund
5	5	26 VSA § 3316 (3)	Biennial Renewal - Real Estate Appraisers	2005	315.00	200.00	-37%	(42,700)	200.00	-37%	(42,700)	322		107,100	35,000	64,400	Regulatory Fee Fund
6	5	26 VSA § 3316 (9)	Biennial Renewal - Real Estate Appraisal Management Companies	2009	500.00	400.00	-20%	(10,100)	400.00	-20%	(10,100)	121		58,500	5,000	48,400	Regulatory Fee Fund
								Total			(90,425)						
EDUCATION - AMY FOWLER, DEPUTY SECRETARY																	
7	6	16 VSA §1697(a)(1)	Professional educator application processing	2007	40.00	50.00	25%	62,440	50.00	25%	62,440	4,008		151,320	137,960	200,400	Special
8	6	16 VSA §1697(a)(2)	Professional educator level I license (3 year term- fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	79,320	50.00	25%	79,320	1,816		195,720	193,080	272,400	Special
9	6	16 VSA §1697(a)(3)	Professional educator level II license (5 year terms- fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	74,000	50.00	25%	74,000	1,836		375,000	385,000	459,000	Special
10	6	16 VSA §1697(a)(6)	Provisional or apprenticeship license (2 year term-fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	2,700	50.00	25%	2,700	135		10,800	10,800	13,500	Special
11	7	26 VSA § 4459(a)(1)	Speech-Language Pathologist Educator Endorsement - Application Fee	2003	35.00	50.00	43%	3,270	50.00	43%	3,270	218		7,630	7,630	10,900	Special
12	7	26 VSA § 4459(a)(2)	Speech-Language Pathologist Educator Endorsement level I license (2 year term-fees for each year of licensing period paid at the time of licensing)	2003	35.00	50.00	43%	5,640	50.00	43%	5,640	188		13,160	13,160	18,800	Special
13	7	26 VSA § 4459(a)(3)	Speech-Language Pathologist Educator Endorsement level II f license (3 year term- fees for each year of licensing period paid at the time of licensing)	2003	35.00	50.00	43%	12,645	50.00	43%	12,645	281		29,505	29,505	42,150	Special
								Total			263,015						
AHS/HEALTH/HEALTH SURVEILLANCE - PAUL DALEY, CHIEF FISCAL OFFICER																	
14	8	18 VSA Sec 1652 (e)	Registration of X-ray equipment	2011	45.00	85.00	89%	65,640	85.00	89%	65,640	1,641		73,845	73,845	139,485	Special
15	9	18 VSA Sec 4353 (a) (1)	Restaurant I - 0-25 Seats	2011	85.00	200.00	135%	95,105	175.00	106%	74,430	827		70,295	70,295	144,725	Special
16	9	18 VSA Sec 4353 (a) (1)	Restaurant II - 26-50 Seats	2011	145.00	250.00	72%	55,755	250.00	72%	55,755	531		76,995	76,995	132,750	Special
17	9	18 VSA Sec 4353 (a) (1)	Restaurant III - 51-100 Seats	2011	245.00	375.00	53%	64,220	400.00	63%	76,570	494		121,030	121,030	197,600	Special
18	9	18 VSA Sec 4353 (a) (1)	Restaurant IV - 101-200 Seats	2011	305.00	500.00	64%	61,035	500.00	64%	61,035	313		95,465	95,465	156,500	Special
19	9	18 VSA Sec 4353 (a) (1)	Restaurant V - Over 200 Seats	2011	390.00	575.00	47%	33,485	600.00	54%	38,010	181		70,590	70,590	108,600	Special
20	9	18 VSA Sec 4353 (a) (1)	Restaurant VI - Home Caterer	2011	95.00	150.00	58%	10,945	150.00	58%	10,945	199		18,905	18,905	29,850	Special
21	9	18 VSA Sec 4353 (a) (1)	Restaurant VII - Commercial Caterer	2011	200.00	225.00	13%	30,125	225.00	13%	30,125	1205		241,000	241,000	271,125	Special
22	9	18 VSA Sec 4353 (a) (1)	Restaurant VIII - Limited Operations	2011	95.00	125.00	32%	2,430	125.00	32%	2,430	81		7,695	7,695	10,125	Special
23	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for three days or less per year)	2011	70.00	125.00	79%	3,025	125.00	79%	3,025	55		3,850	3,850	6,875	Special
24	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (If operating for four or more days per year)	2011	160.00	250.00	56%	18,360	250.00	56%	18,360	204		32,640	32,640	51,000	Special
25	9	18 VSA Sec 4353 (a) (2)	Lodging I - Capacity of 1-10	2011	80.00	150.00	88%	19,040	135.00	69%	14,960	272		21,760	21,760	36,720	Special
26	9	18 VSA Sec 4353 (a) (2)	Lodging II - Capacity of 11-20	2011	135.00	250.00	85%	14,260	230.00	70%	11,780	124		16,740	16,740	28,520	Special
27	9	18 VSA Sec 4353 (a) (2)	Lodging III - Capacity of 21-50	2011	200.00	350.00	75%	29,250	340.00	70%	27,300	195		39,000	39,000	66,300	Special
28	9	18 VSA Sec 4353 (a) (2)	Lodging IV - Capacity of Over 50	2011	340.00	500.00	47%	40,640	530.00	56%	48,260	254		86,360	86,360	134,620	Special
29	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of \$10,001.00 to \$50,000.00	2011	115.00	175.00	52%	4,800	175.00	52%	4,800	80		9,200	9,200	14,000	Special
30	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of over \$50,000.00	2011	155.00	275.00	77%	7,920	275.00	77%	7,920	66		10,230	10,230	18,150	Special
31	9	18 VSA Sec 4353 (a) (4)	Seafood Vending Facility	2011	125.00	225.00	80%	13,600	225.00	80%	13,600	136		17,000	17,000	30,600	Special

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32	9	18 VSA Sec 4353 (a) (5)	Shellfish Reshippers and Repackers	2011	285.00	375.00	32%	540	375.00	32%	540	6		1,710	1,710	2,250	Special
33	10	18 VSA Sec 4446 (a)	Bakery I - Home	2011	55.00	100.00	82%	8,730	100.00	82%	8,730	194		10,670	10,670	19,400	Special
34	10	18 VSA Sec 4446 (a)	Bakery II - Small Commercial	2011	125.00	200.00	60%	17,925	200.00	60%	17,925	239		29,875	29,875	47,800	Special
35	10	18 VSA Sec 4446 (a)	Bakery III - Large Commercial	2011	250.00	350.00	40%	35,100	350.00	40%	35,100	351		87,750	87,750	122,850	Special
36	10	18 VSA Sec 4446 (a)	Bakery IV - Camps	2011	90.00	150.00	67%	3,660	150.00	67%	3,660	61		5,490	5,490	9,150	Special
37	11	session law	Report on Combination Licenses	0	-	-		-			-	0		-	-	-	
38	12	26 VSA Sec 374 (1)	Application for Licensure, Podiatry	2007	625.00	650.00	4%	50	650.00	4%	50	2		1,250	1,250	1,300	Special
39	12	26 VSA Sec 374 (2)	Biennial Renewal, Podiatry (Fees collected in FY17)	2007	500.00	525.00	5%	-	525.00	5%	-	37		-	18,500	-	Special
40	13	26 VSA Sec 1401a (a) (1)	Application for Licensure, Physician	2007	625.00	650.00	4%	6,475	650.00	4%	6,475	259		161,875	161,875	168,350	Special
41	13	26 VSA Sec 1401a (a) (2)	Biennial Renewal, Physician (Fees collected in FY17)	2007	500.00	525.00	5%	-	525.00	5%	-	3721		-	1,860,500	-	Special
42	13	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Physician	2007	70.00	75.00	7%	535	75.00	7%	535	107		7,490	7,490	8,025	Special
43	13	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Physician	2007	70.00	75.00	7%	1,080	75.00	7%	1,080	216		15,120	15,120	16,200	Special
44	14	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Podiatry	2007	70.00	75.00	7%	25	75.00	7%	25	5		350	350	375	Special
45	14	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Podiatry	2007	70.00	75.00	7%	-	75.00	7%	-	0		-	-	-	Special
46	14	26 VSA Sec 1662 (1) (A)	Original Application for Certification, Anesthesiologist Assistant	2007	115.00	120.00	4%	10	120.00	4%	10	2		230	230	240	Special
47	14	26 VSA Sec 1662 (1) (A) (ii)	Additional Application, Anesthesiologist Assistant	2003	50.00	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
48	14	26 VSA Sec 1662 (2) (A)(i)	Biennial Renewal, Anesthesiologist Assistant	2007	115.00	120.00	4%	420	120.00	4%	420	15		1,380	-	1,800	Special
49	14	26 VSA Sec 1662 (2) (A) (ii)	Additional Biennial Renewal, Anesthesiologist Assistant	2003	50.00	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
50	14	26 VSA Sec 1662 (3)	Transfer of Certification, Anesthesiologist Assistant	2003	15.00	20.00	33%	-	20.00	33%	-	0		-	-	-	Special
51	15	26 VSA Sec 1740 (1)	Original Application for Licensure, Physician Assistant	2011	170.00	300.00	76%	5,200	225.00	32%	2,200	40		6,800	6,800	9,000	Special
52	15	26 VSA Sec 1740 (2)	Biennial Renewal, Physician Assistant	2011	170.00	250.00	47%	34,160	215.00	26%	22,785	325		47,090	-	69,875	Special
53	16	26 VSA Sec 2862 (1) (A)	Original Application for Certification, Radiologist Assistant	2009	115.00	120.00	4%	-	120.00	4%	-	0		-	-	-	Special
54	16	26 VSA Sec 2862 (1) (A) (ii)	Additional Application, Radiologist Assistant	2009	50.00	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
55	16	26 VSA Sec 2862 (2) (A)	Biennial Renewal, Radiologist Assistant (Fees collected in FY17)	2009	115.00	120.00	4%	-	120.00	4%	-	1		-	115	-	Special
56	16	26 VSA Sec 2862 (2) (A) (ii)	Additional Renewal, Radiologist Assistant	2009	50.00	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
57	16	26 VSA Sec 2862 (3)	Transfer of Certification, Radiologist Assistant	2009	15.00	20.00	33%	-	20.00	33%	-	0		-	-	-	Special
								Total	683,545			Total	664,480				
ANR/CENTRAL OFFICE - JON GROVEMAN, ANR GENERAL COUNSEL																	
58	17	30 VSA Sec 248	Section 248 Fees (energy generation) - Construction Costs - per \$1,000. Not to exceed \$150,000	New Fee		2.50		220,000	2.50		220,000					220,000	Special
59	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	New Fee		0.75		232,667	0.75		232,667					232,667	Special
60	19	3 VSA Sec 2809(d) (4)	Language clarification to allow bill backs to applicants for services provided by ANR in the larger Act 250 development project reviews and to allocate fees collected to Environmental Permit Fund rather than to the State Treasury. <u>Billback language removed in House version.</u>	N/A				25,000			-					0	Special
								Total	477,667			Total	452,667				
NATURAL RESOURCES BOARD - LOUIS BORIE, EXECUTIVE DIRECTOR																	
61	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	2010	5.40	6.65	23%	385,116	6.65	23%	385,116			1,827,862	1,677,862	2,062,978	NRB Special Fund
62	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -- per \$1000 above \$15 Million	2010	2.50	3.12	25%	38,440	3.12	25%	38,440			155,000	155,000	193,440	NRB Special Fund
63	18	10 V.S.A. Sec. 6083a (2)	Act 250 Fees - Subdivided Lot	2004	100.00	125.00	25%	4,000	125.00	25%	4,000			16,000	16,000	20,000	NRB Special Fund
64	18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Master Plan Fee per \$1000 of Estimated Construction Cost	1991	0.10	0.15	50%	5,000	0.10	0%	-					10,000	NRB Special Fund
65	18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Fee Cap Per Application	2010	150,000.00	165,000.00	10%	15,000	165,000.00	10%	15,000					15,000	NRB Special Fund

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66	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - New Application Minimum Fee	2004	150.00	187.50	25%	300	187.50	25%	300			1,200	1,200	1,500	NRB Special Fund			
67	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - Amendment Application Minimum Fee	2004	50.00	62.50	25%	1,500	62.50	25%	1,500			6,000	6,000	7,500	NRB Special Fund			
						Total		449,356	Total		444,356									
ANR/ENVIRONMENTAL CONSERVATION - DAVID MEARS, COMMISSIONER																				
68	20	3 VSA §2822(j)(1)(B)(i)(II)	Annual Registration Base Fee Structure: Source 5-10 tpy	New Fee		1,000.00		50,000	1,000.00		50,000	50	# facilities	-	-	50,000	Enviro. Permit Fund			
69	20	3 VSA §2822(j)(1)(B)(i)(III)	Annual Registration Base Fee Structure: Sources < 5 tpy	New Fee		500.00		20,000	500.00		20,000	40	# facilities	-	-	20,000	Enviro. Permit Fund			
70	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge up to 2,000 gpd -- Base Fee	New Fee		500.00		500	500.00		500	1	# permits	-	-	500	Enviro. Permit Fund			
71	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge > 2,000 gpd -- Per gallon fee above 2,000 gals per day	New Fee		0.10			0.10			0	#gallons	-	-	-	Enviro. Permit Fund			
72	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee - Minimal Risk ≤ 2,000 gpd		2012	400.00	-	merge into line 70 and 76	(800)	-	merge into line 70 and 76	(800)	2	# permits	400	800	-	Enviro. Permit Fund		
73	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee- Minimal Risk > 2,000 gpd		2012	0.06	-	Merge into line 71 and 77	(792)	-	Merge into line 71 and 77	(792)	13,200	# gallons	792	792	-	Enviro. Permit Fund		
74	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Moderate Risk ≤ 2,000 gpd		2012	400.00	-	merge into line 70 and 76	-	-	merge into line 70 and 76		0	#permits	-	-	-	Enviro. Permit Fund		
75	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee- Moderate Risk > 2,000 gpd		2012	0.06	-	merge into line 71 and 77	-	-	merge into line 71 and 77		0	#gallons	-	-	-	Enviro. Permit Fund		
76	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Base Fee	New Fee		1,500.00		1,500	1,500.00		1,500	1	#permits	-	-	1,500	Enviro. Permit Fund			
77	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Per gallon fee above 2,000 gals per day	New Fee		0.20		-	0.20		-	0	# gallons	-	-	-	Enviro. Permit Fund			
78	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - low & moderate risk		2012	250.00	-	merge into line 80 and 82	(3,500)	-	merge into line 80 and 82	(3,500)	14	#permits	3,500	3,500	-	Enviro. Permit Fund		
79	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit -Per gallon fee above 19,230 gals per day - low & moderate		2012	0.013	-	merge into line 81 and 83	-	-	merge into line 81 and 83	-	0	#gallons	7,796	-	-	Enviro. Permit Fund		
80	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Groundwater standards met at the point of discharge -- < 2,000 gpd -- Base Fee	New Fee		500.00		2,000	500.00		2,000	4	#permits	-	-	2,000	Enviro. Permit Fund			
81	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Groundwater standards met at the point of discharge-- Per gallon fee above 2,000 gals per day	New Fee		0.02		6,491	0.02		6,491	324,533	#gallons	-	-	6,491	Enviro. Permit Fund			
82	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Discharge meets groundwater standards at the point of compliance -- < 2,000 gpd -- Base Fee	New Fee		1,500.00		9,000	1,500.00		9,000	6	#permits	-	-	9,000	Enviro. Permit Fund			
83	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Discharge meets groundwater standards at the point of compliance -- Per gallon fee above 2,000 gals per day	New Fee		0.02			0.02			0	#gallons	-	-	-	Enviro. Permit Fund			
84	20	3 VSA Sec 2822(j)(4)(A)(i)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows less than or equal to 560 gallons per day per application		2011	245.00	306.25	25%	85,750	306.25	25%	85,750	1,400	# permits	338,705	343,000	428,750	Enviro. Permit Fund		
85	20	3 VSA Sec 2822(j)(4)(A)(ii)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 560 gallons per day and less than or equal to 2,000 gallons per day per application		2011	580.00	870.00	50%	133,400	870.00	50%	133,400	460	# permits	246,710	266,800	400,200	Enviro. Permit Fund		
86	20	3 VSA Sec 2822(j)(4)(A)(iii)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 2,000 gallons per day and less than or equal to 6,500 gallons per day per application		2011	2,000.00	3,000.00	50%	55,000	3,000.00	50%	55,000	55	# permits	111,900	110,000	165,000	Enviro. Permit Fund		

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
87	20	3 VSA Sec 2822(j)(4)(A)(iv)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 6,500 gallons per day and less than or equal to 10,000 gallons per day per application	2011	5,000.00	7,500.00	50%	12,500	7,500.00	50%	12,500	5	# permits	25,000	25,000	37,500	Enviro. Permit Fund
88	20	3 VSA Sec 2822(j)(4)(A)(v)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 10,000 gallons per day per application	2011	9,500.00	13,500.00	42%	48,000	13,500.00	42%	48,000	12	# permits	114,000	114,000	162,000	Enviro. Permit Fund
89	20	3 VSA Sec 2822(j)(4)(B)	Potable Water Supply and Wastewater Permit - Proposed fee for minor amendments	2011	100.00	150.00	50%	8,100	150.00		8,100	162	# minor amendments	29,120	16,200	24,300	Enviro. Permit Fund
90	20	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Minor Project	2011	180.00	270.00	50%	16,020	270.00		16,020	178	# minor projects	37,645	32,040	48,060	Enviro. Permit Fund
91	20	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a grease trap	2007	135.00	-	repeal	(1,080)	-	repeal	(1,080)	8	# permits	-	1,080	-	Enviro. Permit Fund
92	20	3 VSA Sec 2822(j)(4)(C)(ii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a holding tank	2007	135.00	-	repeal	(405)	-	repeal	(405)	3	# permits	-	405	-	Enviro. Permit Fund
93	20	3 VSA Sec 2822(j)(4)(C)(iii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment for initial connection by an existing building or structure that has a permit to a municipal sewer reviewed & approved by Facilities Engineering Division or reviewed, approved, and certified by Licensed Designer retained by the municipality	2007	50.00	-	repeal	-	-	repeal	-	0	# permits	-	-	-	Enviro. Permit Fund
94	20	3 VSA Sec. 2822(j)(7)(A)	DWGWP; Public water supply construction permit application; base fee	2012	375.00	-	merge into line 96 and 97	(59,625)	-	merge into line 96 and 97	(59,625)	159	# permits	45,375	59,625	-	Enviro. Permit Fund
95	20	3 VSA Sec. 2822(j)(7)(A)	DWGWP; construction permits; per gallon design capacity	2012	0.0055	-	merge into line 96 and 97	(50)	-	merge into line 96 and 97	(50)	9,091	# gallons	50	50	-	Enviro. Permit Fund
96	20	3 VSA Sec. 2822(j)(7)(A)(i)	DWGWP; construction permits; flat fee for Community Water Systems and non-transient non-community Water Systems	New Fee		900.00		127,800	900.00		127,800	142	# permits	-	-	127,800	Enviro. Permit Fund
97	20	3 VSA Sec. 2822(j)(7)(A)(ii)	DWGWP; construction permits; flat fee for transient non-community Water Systems	New Fee		500.00		8,500	500.00		8,500	17	# permits	-	-	8,500	Enviro. Permit Fund
98	20	3 VSA Sec. 2822(j)(7)(D)(i)	DWGWP; transient non-community water systems; operating permit	2012	50.00	100.00	100%	34,050	100.00	100%	34,050	681	# facilities	-	34,050	68,100	Enviro. Permit Fund
99	20	3 VSA Sec. 2822(j)(7)(D)(iii)	DWGWP; public community water system; operating fee	2012	0.0439	0.05	14%	99,131	0.05	14%	99,131	16,251,003	# of 1,000 gallons	685,000	713,419	812,550	Enviro. Permit Fund
100	20	3 VSA Sec. 2822(j)(8)(A)	DWGWP; transient non-community water system operator certification fee	New Fee		45.00		9,450	45.00		9,450	210	# operators	-	-	9,450	Enviro. Permit Fund
101	20	3 V.S.A. § 2822 (j)(9)(A)	Solid Waste Hauler Fees	2012	50.00	-	merge into line 102-104	(76,800)	-	merge into line 102-104	(76,800)	1,536	# registered haulers	81,860	76,800	-	Enviro. Permit Fund
102	20	3 V.S.A. § 2822 (j)(9)(A)(i)	Solid Waste Hauler Fees - for small vehicles - 2 axle vehicles (Pickup trucks, stakebody trucks & utility trailer)	New Fee		50.00		19,200	50.00		19,200	384	# registered haulers	-	-	19,200	Enviro. Permit Fund
103	20	3 V.S.A. § 2822 (j)(9)(A)(ii)	Solid Waste Hauler Fees - for medium-sized vehicles – 3 and 4 axle vehicles (Packer trucks, dump trucks & roll-offs)	New Fee		75.00		57,600	75.00		57,600	768	# registered haulers	-	-	57,600	Enviro. Permit Fund
104	20	3 V.S.A. § 2822 (j)(9)(A)(iii)	Solid Waste Hauler Fees - for tractors and any number axel tandem trailers	New Fee		100.00		38,400	100.00		38,400	384	# registered haulers	-	-	38,400	Enviro. Permit Fund

Prepared by: Joint Fiscal Office			2/12/2015		Administration				House								
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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
105	20	3 VSA §2822(k)(1)(A)(i)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood	2012	0.15500	0.1915	24%	4,755	0.1915	24%	4,755	130,277	# tons	21,395	20,193	24,948	Enviro. Permit Fund
106	20	3 VSA §2822(k)(1)(A)(ii)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood Utility	2012	0.03750	0.06070	62%	11,817	0.06070	62%	11,817	509,342	# tons	26,807	19,100	30,917	Enviro. Permit Fund
107	20	3 VSA §2822(k)(1)(B)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.4,5,6 oil and waste oil	2012	0.00075	0.0015	100%	6,845	0.0015	100%	6,845	9,126,240	# gallons	5,741	6,845	13,689	Enviro. Permit Fund
108	20	3 VSA §2822(k)(1)(C)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.2 oil	2012	0.00030	0.0005	67%	1,177	0.0005	67%	1,177	5,887,120	# gallons	1,485	1,766	2,944	Enviro. Permit Fund
109	20	3 VSA §2822(k)(1)(E)	Hazardous Air Contaminant Fuel Combustion Surcharge - Natural gas	2012	1.305	2.745	110%	6,313	2.745	110%	6,313	4,384	#MMCF	4,234	5,721	12,034	Enviro. Permit Fund
110	20	3 VSA §2822(k)(1)(F)	Hazardous Air Contaminant Fuel Combustion Surcharge - Diesel generator	2012	0.00030	0.00550	1733%	6,936	0.00550	1733%	6,936	1,333,880	# gallons	0	400	7,336	Enviro. Permit Fund
111	20	3 VSA §2822(k)(1)(G)	Hazardous Air Contaminant Fuel Combustion Surcharge - Gas turbine on No.2 oil	2012	0.00030	0.00220	633%	190	0.00220	633%	190	100,000	# gallons	0	30	220	Enviro. Permit Fund
112	20	3 VSA §2822(k)(2)(A)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Short term irritants	2007	0.012	0.0200	67%	224	0.0200	67%	224	27,961	pounds	336	336	559	Enviro. Permit Fund
113	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIB - chronic systemic toxicity (low potency) --Prior statute ref: 3 VSA §2822(k)(2)	2007	0.0225	-	merge into line 115	(441)	-	merge into line 115	(441)	19,600	pounds	441	441	0	Enviro. Permit Fund
114	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIA - chronic systemic toxicity (high potency) --Prior statute ref: 3 VSA §2822(k)(3)	2007	0.03	-	merge into line 115	(29,050)	-	merge into line 115	(29,050)	968,346	pounds	29,050	29,050	0	Enviro. Permit Fund
115	20	3 VSA §2822(k)(2)(B)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Chronic System Toxicity	New Fee		0.04		39,518	0.04		39,518	987,946	pounds			39,518	Enviro. Permit Fund
116	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IB - known or suspected to cause cancer (low potency) -- Prior statute ref: 3 V.S.A. §2822(k)(4)	2007	0.825	-	merge into line 118	(36,174)	-	merge into line 118	(36,174)	43,847	pounds	36,174	36,174	0	Enviro. Permit Fund
117	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IA - known or suspected to cause cancer (high potency) -- Prior statute ref: 3 V.S.A. §2822(k)(5)	2007	15.00	-	merge into line 118	(773)	-	merge into line 118	(773)	52	pounds	773	773	0	Enviro. Permit Fund
118	20	3 V.S.A. §2822(k)(2)(C)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Known or suspected to cause cancer	New Fee		0.95		41,704	0.95		41,704	43,899	pounds			41,704	Enviro. Permit Fund
119	21	10 VSA §6628(j)(1); 10 VSA §6628(j)(2);	Waste Management; toxics use reduction; toxic chemicals and hazardous waste streams planning; units is # chemicals and hazardous waste streams	2012	350.00	400.00	14%	6,100	400.00	14%	6,100	122	#of chemicals and hazardous waste streams	42,700	42,700	48,800	Enviro. Permit Fund
120	21	10 VSA §6628(j)(3)(A)	Waste management; toxics use reduction; planning; maximum fee; Class A hazardous waste generator; units is # at maximum fee	2012	1,750.00	2,000.00	14%	250	2,000.00	14%	250	1	# at maximum fee	1,750	1,750	2,000	Enviro. Permit Fund
121	21	10 VSA §6628(j)(3)(B)	Waste management; toxics use reduction; planning; Class B hazardous waste generator; # of class B generators	2012	350.00	400.00	14%	800	400.00	14%	800	16	# at maximum fee	5,600	5,600	6,400	Enviro. Permit Fund
122	21	10 VSA §6628(j)(3)(C)	Waste management; toxics use reduction; planning; large users; unit is number of large users	2012	1,750.00	2,000.00	14%	-	2,000.00	14%	-	0	# at maximum fee	0	0	0	Enviro. Permit Fund
123	21	10 VSA §6628(j)(3)(D)	Waste management; toxics use reduction; planning; maximum fee; class A generators who are large users: unit is # of class B generators who are large users at max. fee	2012	3,500.00	4,000.00	14%	500	4,000.00	14%	500	1	# at maximum fee	3,500	3,500	4,000	Enviro. Permit Fund
124	21	10 VSA §6628(j)(3)(E)	Waste management; toxics use reduction; planning; maximum fee; class B generators who are large users; unit is # of class B generators who are large users at max. fee	2012	1,050.00	1,200.00	14%	750	1,200.00	14%	750	5	# at maximum fee	5,250	5,250	6,000	Enviro. Permit Fund
							Total	760,780		Total	760,780						
ANR/FISH & WILDLIFE - LOUIS PORTER, COMMISSIONER																	

Prepared by: Joint Fiscal Office			2/12/2015		Administration				House								
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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
125	23	10 VSA Sec 4255 (a) (1)	Resident Fishing License	2012	25.00	26.00	4%	41,578	26.00	4%	41,578	44,413		1,061,944	1,081,944	1,123,522	F&W Fund
126	23	10 VSA Sec 4255 (a) (2)	Resident Hunting License	2012	25.00	26.00	4%	2,084	26.00	4%	2,084	24,982		526,119	579,000	581,084	F&W Fund
127	23	10 VSA Sec 4255 (a) (3)	Resident Combination Fishing/Hunting License	2012	40.00	41.00	2%	11,000	41.00	2%	11,000	29,690		1,153,002	1,172,000	1,183,000	F&W Fund
128	23	10 VSA Sec 4255 (a) (5)	Resident Trapping License	1991	20.00	23.00	15%	968	23.00	15%	968	909		17,616	17,616	18,584	F&W Fund
129	23	10 VSA Sec 4255 (a) (10)	Resident 3-day Fishing License	2002	10.00	11.00	10%	950	11.00	10%	950	1,087		9,805	11,480	12,430	F&W Fund
130	23	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2012	50.00	51.00	2%	25,102	51.00	2%	25,102	12,853		632,090	644,732	669,834	F&W Fund
131	23	10 VSA Sec 4255 (b) (2)	Non-Resident 1 Day Fishing License	2010	20.00	21.00	5%	3,418	21.00	5%	3,418	4,906		93,445	94,379	97,797	F&W Fund
132	23	10 VSA Sec 4255 (b) (8)	Non-Resident Trapping License	2012	300.00	305.00	2%	(259)	305.00	2%	(259)	8		2,394	2,394	2,135	F&W Fund
133	23	10 VSA Sec 4255 (b) (10)	Non-Resident 3 Day Fishing License	2011	22.00	23.00	5%	23,685	23.00	5%	23,685	11,434		241,584	247,623	271,308	F&W Fund
134	23	10 VSA Sec 4255 (b) (11)	Non-Resident 7 Day Fishing License	2002	30.00	31.00	3%	10,822	31.00	3%	10,822	6,596		192,258	196,103	206,925	F&W Fund
									Total		119,348		Total		119,348		
DEPARTMENT OF LABOR - STEVE MONAHAN, DIRECTOR OF WORKERS' COMP																	
135	24	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%	-	1.45%	0%	-			3,045,819	3,045,819	3,045,819	Special
136	24	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%	-	1.00%	0%	-			241,115	241,115	241,115	Special
AGENCY OF AGRICULTURE - JIM LELAND, DIRECTOR - AGRICULTURE MANAGEMENT DIVISION																	
137	25/26	6 V.S.A. Sec 3022 (b) 9 V.S.A. Sec. 2632(b)	Language technical change for Apiaries														
AGENCY OF COMMERCE AND COMMUNITY DEVELOPMENT - DAVID METRAUX, DIRECTOR - INFORMATION TECHNOLOGY AND PERFORMANCE MANAGEMENT																	
138	27	10 VSA Sec 128	Fee for Center for Geographic Information Products and Services	New Fee		reasonable costs		106,100	reasonable costs		106,100					106,100	Special
									Total		106,100		Total		106,100		
ATTORNEY GENERAL - TODD DALOZ, ASSISTANT ATTORNEY GENERAL																	
139	28	9 VSA Sec 2473	Fees for solicitations on behalf of charitable organizations lasting longer than 12 mos. Establishes current practice in statute. No additional revenue.	New Fee					200.00		-						Special
VERMONT ATV SPORTSMAN'S ASSOCIATION - DANNY HALE, EXECUTIVE DIRECTOR																	
140	29	23 VSA 3504(a)	ATV Registration Fee. 85% of fee revenues to VASA (less \$7,000 administrative fee to ANR) and 15% of revenue to AOT.	2007	25	35.00	40%	140,000	35.00	40%	140,000	14,000		351,666	350,000	490,000	Private/Special/T-fund
									Total		140,000		Total		140,000		
									Administration New Revenue			House New Revenue					
										Special Funds	2,856,386		Special Funds	2,704,321			
										Transportation	21,000		Transportation	21,000			
										State Total	2,877,386		State Total	2,725,321			
										Private	112,000		Private	112,000			
										Grand Total	2,989,386		Grand Total	2,837,321			
													difference	(152,065)			