

Paving, Roadway, Safety & Traffic Operations Budget Overview
Vermont Agency of Transportation
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Paving

Total Staff: 6

- Project Managers: 2
- Engineers: 1
- Technicians: 3

FY 2016 Governor's Recommend: \$102,067,221

Expected calendar year 2015 accomplishments (construction):

- Interstate Preventative Maintenance: 76 miles (Includes 12 miles of 2014 carryover)
- State System (Level & Overlay, Mill & Fill, Reclaim): 88 miles (Includes 20 miles of 2014 carryover and 10 miles of a Tropical Storm Irene corridor project)
- State System Preventative Maintenance: 5 miles of 2014 carryover
- Class I System (Mill & Fill): 18 miles (Includes 7 miles of 2014 carryover)
- District Leveling: 70 miles (Estimated)

Roadway

Total Staff: 11

- Project Managers: 3 (1 position is currently dedicated to Tropical Storm Irene projects)
- Engineers: 5
- Technicians: 3

FY 2016 Governor's Recommend: \$44,057,714

Expected state fiscal year 2016 accomplishments (construction):

- Tropical Storm Irene: \$18 million (10 projects – culvert replacements / slope stabilization)
- Small Culvert / Ledge / Slope Stabilization: \$3 million (7 projects)
- Roadway / Intersection Projects: \$4 million (4 projects)

Safety & Traffic Operations

Total Staff: 8

- Project Managers: 1
- Engineers: 4
- Technicians: 3

FY 2016 Governor's Recommend: \$17,989,271

Expected state fiscal year 2016 accomplishments (construction):

- Sign Replacement/Repair: \$2 million (7 projects)
- High Risk Rural Roads: \$600,000 (2 projects)
- Pavement Markings: \$6 million (4 projects)
- Intersection Improvement / Safety Projects: \$4 million (11 projects)