

Vermont Department of Forests, Parks & Recreation
Mtn Top Communications Site Report

| AREA | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013*** | FY 2014**** | FY 2015 |
|----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Ascutney State Park | | | | | | | | | |
| North Peak | \$10,000.00 | \$0.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| South Peak | \$15,937.30 | \$10,833.73 | \$11,426.32 | \$11,537.31 | \$11,885.99 | \$12,316.85 | | \$25,056.73 | \$12,181.55 |
| Coolidge State Forest | | | | | | | | | |
| Killington Peak | \$22,914.85 | \$16,758.41 | \$17,034.12 | \$17,572.91 | \$17,608.34 | \$17,457.43 | \$15,520.48 | \$20,060.26 | \$17,211.42 |
| Darling State Park | | | | | | | | | |
| Burke Mountain | \$14,246.90 | \$10,890.36 | \$11,297.59 | \$11,078.71 | \$11,201.16 | \$11,572.89 | \$3,113.55 | \$19,243.66 | \$14,599.54 |
| Camel's Hump State Forest | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$2,750.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$0***** |
| Molly Stark State Park | | | | | | | | | |
| Mount Oiga | \$1,000.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 | \$500.00 |
| Mt. Mansfield State Forest | | | | | | | | | |
| Smuggler's Notch | \$6,668.02 | \$6,828.06 | \$7,169.46 | \$7,018.90 | \$12,075.31 | \$12,510.03 | \$11,192.79 | \$11,416.65 | \$11,644.98 |
| Stowe | | | | | | | \$1,492.37 | \$1,522.22 | \$1,552.66 |
| Mt. Philo State Park | \$1,600.30 | \$1,638.70 | \$1,720.64 | \$1,684.50 | \$1,704.72 | \$1,766.08 | \$1,790.80 | \$1,826.62 | \$1,826.89 |
| Okemo State Forest | | | | | | | | | |
| | | | | | | | \$11,289.60 | \$9,600.00 | \$9,600.00 |
| FPR Revenue | \$75,117.37 | \$49,699.26 | \$52,202.63 | \$57,142.33 | \$62,975.52 | \$64,123.28 | \$62,899.59 | \$97,226.14 | \$71,117.04 |

| 50% of Revenue from FPR to Public Safety | FPR NET INCOME | Ed Weed Fish Culture Station* |
|--|----------------|-------------------------------|
| \$37,558.69 | \$37,558.69 | \$4,222.55 |
| \$24,849.63 | \$24,849.63 | \$1,219.35 |
| \$26,101.32 | \$26,101.32 | \$1,260.32 |
| \$28,571.17 | \$28,571.17 | \$1,242.25 |
| \$31,487.76 | \$31,487.76 | \$1,253.36 |
| \$32,061.64 | \$32,061.64 | \$6,683.04 |
| \$26,449.80 | \$26,449.80 | \$6,457.00 |
| \$48,156.42 | \$48,156.42 | \$6,642.17 |
| \$35,886.01 | \$35,886.01 | \$6,814.31 |

*Revenue from Ed Weed Fish Culture Station is not split 50/50 with Public Safety, but retained by ANR
 **FBI overpaid in FY 2004. FPR returned their credit of \$4,195.50 in FY 2009 to make their account current
 *** This year's revenue is lower than years past because VPI is paying FY 13 in FY 14
 **** 50% paid to DPS on 6/23. We subsequently received \$913.31 on 6/30 of which 50% will be paid to DPS in FY15
 ***** This tower has been removed and will no longer be an active site

FY '12, '13, & '14 now reflect an additional communication license