

2015 executive Branch Fee Requests

1	2	3	4	5	6	7	8	9	10	11	12	13	15	17	18	19		
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	Type of Unit	Frequency of Fee?	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
<b>ANR/ENVIRONMENTAL CONSERVATION - DAVID MEARS, COMMISSIONER</b>																		
75	20	3 VSA §2822(j)(1)(B)(i)(I)	Annual Registration Base Fee Structure: Sources > 10 tpy	2012	1,500.00	1,500.00	0%	90	# facilities	Annual	130,500	135,000	135,000		Enviro. Permit Fund	Air emission sources/facilities	Yes. Including in Governor's FY16 budget	The revised fee structure more equitably distributes the fees across sources.
76	20	3 VSA §2822(j)(1)(B)(i)(II)	Annual Registration Base Fee Structure: Source 5-10 tpy	<b>New Fee</b>		1,000.00		50	# facilities	Annual	-	-	50,000	50,000	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	Facilities have increasingly emitted less emissions and dropped from the largest category (> than 10 tons) to under 10 tons. This category is not currently charged fees.
77	20	3 VSA §2822(j)(1)(B)(i)(III)	Annual Registration Base Fee Structure: Sources < 5 tpy	<b>New Fee</b>		500.00		40	# facilities	Annual	-	-	20,000	20,000	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	This will require statutory authorization - currently this category is not charged fees .
78	20	3 VSA Sec. 2822(j)(2)	Watershed management - administrative processing fee; all discharge permits	2012	120.00	240.00	100%	550	Applications		31,000	66,000	132,000	66,000	Enviro. Permit Fund	Developers and landowners; municipalities	Yes, to fund the TMDL Implementation.	
79	20	3 VSA Sec. 2822(j)(2)	Wetland Muncpal Fee Exemption Removal Administrative Fee	<b>New Fee</b>	0.00	240.00		5	Permit Application			-	1,200	1,200	Enviro. Permit Fund	Municipalities	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (j) and capital/Transportation capital exemption in 32 VSA Sec 701.
80	20	3 VSA Sec. 2822(j)(2)	Wetland Vtrans Fee Exemption Removal Administrative Fee	<b>New Fee</b>	0.00	240.00		4	Permit Application			-	960	960	Enviro. Permit Fund	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (j) and capital/Transportation capital exemption in 32 VSA Sec 701.
81	20	3 VSA Sec. 2822(j)(2)(A)(i)(I)	Watershed management - application review fee: <b>original applications, amendment applications for increased flow or change in treatment process</b> for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$0.0023/gallon design flow.</b>		0.0023	0.0030	30%	967,305	Gallons		2,225	2,225	2,902	677	Enviro. Permit Fund	Municipalities, rate payers on municipal sewer systems, industrial dischargers	Yes, to fund the TMDL Implementation.	
82	20	3 VSA Sec. 2822(j)(2)(A)(i)(I)	Watershed management - application review fee: <b>original applications, amendment applications for increased flow or change in treatment process</b> for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$50/outfall minimum flow.</b>		50.00	100.00	100%	1	Applications		50	50	100	50	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
83	20	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$50 per outfall minimum</b>	<b>New Fee</b>		50.00		10	Applications		-	-	500	500	Enviro. Permit Fund	municipalities, the rate payers on municipal sewage systems , and industrial dischargers.	Yes, to fund the TMDL Implementation.	
84	20	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>fee per gallon of design flow</b>	<b>New Fee</b>		0.0020		3,671,000	Gallons		-	-	7,342	7,342	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
85	20	3 VSA Sec. 2822(j)(2)(A)(i)(III)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: <b>\$5,000 maximum</b>	<b>New Fee</b>		5,000.00		1	Applications		-	-	5,000	5,000	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
86	20	3 VSA Sec. 2822(j)(2)(A)(ii)(I)	Watershed management; application review fee: <b>original applications, amendment applications for increased flow or change in treatment process;</b> pretreatment discharges: <b>fee per gallon of design flow, no maximum</b>		0.12	0.20	67%	57,700	Gallons		6,924	6,924	11,540	4,616	Enviro. Permit Fund	industrial dischargers of pre-treated wastes into municipal collection systems.	Yes, to fund the TMDL Implementation.	
87	20	3 VSA Sec. 2822(j)(2)(A)(ii)(I)	Watershed management; application review fee: <b>original applications, amendment applications for increased flow or change in treatment process;</b> pretreatment discharges: <b>minimum \$50 per outfall, no maximum</b>		50.00	100.00	100%	1	Applications		-	50	100	50	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
88	20	3 VSA Sec. 2822(j)(2)(A)(ii)(II)	Watershed management; application review fee; pretreatment discharges: renewal applications and amendments not currently charged a fee only: <b>\$50 minimum per outfall/no maximum</b>	<b>New Fee</b>		50.00		-	Applications		-	-	-	-	Enviro. Permit Fund	impact industrial dischargers who pre-treat wastes prior to discharge to a municipal collection system.	Yes, to fund the TMDL Implementation.	
89	20	3 VSA Sec. 2822(j)(2)(A)(ii)(II)	Watershed management; application review fee; pretreatment discharges: renewal applications and amendments not currently charged a fee only: <b>fee per gallon of design flow</b>	<b>New Fee</b>		0.0020		62,500	Gallons		-	-	125	125	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
90	20	3 VSA Sec 2822(j)(2)(A)(iii)(I)	Stormwater discharge permit; application fee; Class B waters; per acre	2012	430.00	860.00	100%	136	Acres		58,582	58,480	116,960	58,480	Enviro. Permit Fund	Developers and landowners	Yes, to fund the TMDL Implementation.	
91	20	3 VSA Sec 2822(j)(2)(A)(iii)(I)	Stormwater discharge permit; application fee; Class B waters; min. fee	2012	220.00	440.00	100%	34	Applications		7,372	7,480	14,960	7,480	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
92	20	3 VSA Sec 2822(j)(2)(A)(iii)(III)(aa)	Stormwater discharge permit; application fee; CGP; low risk ≤ 5acres	2012	50.00	100.00	100%	232	Applications		11,600	11,600	23,200	11,600	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
93	20	3 VSA Sec 2822(j)(2)(A)(iii)(III)(bb)	Stormwater discharge permit; application fee; CGP; low risk; > 5 acres	2012	50.00	220.00	340%	10	Applications			500	2,200	1,700	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
94	20	3 VSA Sec 2822(j)(2)(A)(iii)(III)(cc)	Stormwater discharge permit; application fee; CGP; moderate risk; ≤ 5acres	2012	360.00	480.00	33%	31	Applications		11,060	11,060	14,747	3,687	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
95	20	3 VSA Sec 2822(j)(2)(A)(iii)(III)(dd)	Stormwater discharge permit; application fee; CGP; moderate risk; > 5 acres	2012	360.00	640.00	78%	5	Applications			1,800	3,200	1,400	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
96	20	3 VSA Sec 2822(j)(2)(A)(iii)(III)(ee)	Stormwater discharge permit; application fee; Individual Construction Permit; 10 acres or less	2012	720.00	1,200.00	67%	10	Applications		8,640	7,200	12,000	4,800	Enviro. Permit Fund	Developers and landowners	Yes, to fund the TMDL Implementation.	
97	20	3 VSA Sec 2822(j)(2)(A)(iii)(III)(ff)	Stormwater discharge permit; application fee; Individual Construction Permit; >10 acres disturbance	2012	720.00	1,800.00	150%	5	Applications			3,600	9,000	5,400	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
98	20	3 VSA Sec 2822(j)(2)(A)(iii)(IV)	Stormwater discharge permit; application fee; MSGP	2012	220.00	440.00	100%	22	Applications		4,840	4,840	9,680	4,840	Enviro. Permit Fund	Industrial facilities	Yes, to fund the TMDL Implementation.	

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99	20	3 VSA Sec 2822(j)(2)(A)(iii)(V)	Stormwater discharge permit; application fee; MS4	2012	1,200.00	2,400.00	100%	14	Applications		16,800	16,800	33,600	16,800	Enviro. Permit Fund	Municipalities: Burlington, South Burlington, Colchester, Essex, Essex Junction, Milton, Shelburne, Williston, Winooski, Burlington Municipal Airport and UVM	Yes, to fund the TMDL Implementation.	
100	20	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(aa)	Stormwater discharge; residual designation; application fee; class B waters (RDA)	2012	430.00	860.00	100%	300	Acres		-	-	-	-	Enviro. Permit Fund	Owners of existing development required to seek permit coverage because of their impact to impaired waters	Yes, to fund the TMDL Implementation.	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Revenue generated after FY16 is estimated at \$258,000.
101	20	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(aa)	Stormwater discharge; residual designation; application fee; class B waters; min fee; (RDA)	2012	220.00	280.00	27%	-	Applications		-	-	-	-	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
102	20	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(bb)	Stormwater discharge; residual designation; application fee; class A waters; (RDA)	2012	1,400.00	1,700.00	21%	-	Acres		-	-	-	-	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
103	20	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(bb)	Stormwater discharge; residual designation; application fee; class A waters; min fee; (RDA)	2012	1,400.00	1,700.00	21%	-	Acres		-	-	-	-	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
104	20	3 VSA Sec 2822(j)(2)(A)(iv)(VIII)	Stormwater discharge permit, application fee; municipal roads general permit	<b>New Fee</b>		400.00		25	Applications		-	-	-	-	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Estimated revenue is \$10,000 based on current information.
105	20	3 VSA Sec 2822(j)(2)(A)(iv)(IX)	Stormwater discharge permit, application fee; TS4	<b>New Fee</b>		1,200.00		1	Permits		-	-	1,200	1,200	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
106	20	3 V.S.A. § 2822(j)(2)(A)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge <b>up to 2,000 gpd -- Base Fee</b>	<b>New Fee</b>		500.00		1	# permits	One-time; no renewal fee	-	-	500	500	Enviro. Permit Fund	Businesses (only 10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Proposed fee for minimal risk - \$500 base fee plus \$0.10 per gallon for each gallon over 2000. Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16
107	20	3 V.S.A. § 2822(j)(2)(A)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge <b>&gt; 2,000 gpd -- Per gallon fee above 2,000 gals per day</b>	<b>New Fee</b>		0.10		0	#gallons	One-time; no renewal fee	-	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Proposed fee for minimal risk - \$500 base fee plus \$0.10 per gallon for each gallon over 2000. Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16
108	20	3 V.S.A. § 2822(j)(2)(A)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee - <b>Minimal Risk ≤ 2,000 gpd</b>	2012	400.00	0.00	-100%	2	# permits	One-time; no renewal fee	400	800	-	(800)	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon
109	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee- <b>Minimal Risk &gt; 2,000 gpd</b>	2012	0.06	0.00	-100%	13,200	# gallons	One-time; no renewal fee	792	792	-	(792)	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon
110	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- <b>Moderate Risk ≤ 2,000 gpd</b>	2012	400.00	0.00	-100%	0	#permits	One-time; no renewal fee	-	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon
111	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- <b>Moderate Risk &gt; 2,000 gpd</b>	2012	0.06	0.00	-100%	0	#gallons	One-time; no renewal fee	-	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Minimum and moderate risk are the same in current fee structure for both \$400 minimum and \$0.06 per gallon
112	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance <b>&gt; 2,000 gpd -- Base Fee</b>	<b>New Fee</b>		1,500.00		1	#permits	One-time; no renewal fee	-	-	1,500	1,500	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	
113	20	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance <b>&gt; 2,000 gpd -- Per gallon fee above 2,000 gals per day</b>	<b>New Fee</b>		0.20		0	# gallons	One-time; no renewal fee	-	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	Currently do not expect any facilities to be over the 2,000 gallons so no reported revenue for FY16
114	20	3 VSA Sec. 2822(j)(2)(B)(i)	Watershed Management - operating fee: industrial direct discharge: <b>\$150 minimum</b>	2012	150.00	200.00	33%	31	Facilities		4,650	4,650	6,200	1,550	Enviro. Permit Fund	industrial facilities that discharge directly to a surface water	Yes, to fund the TMDL Implementation.	
115	20	3 VSA Sec. 2822(j)(2)(B)(i)	Watershed Management - operating fee: industrial direct discharge: <b>fee per gallon design flow</b>	2012	0.0010	0.0015	50%	63,560,667	Gallons		60,415	63,561	95,341	31,780	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
116	20	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: <b>\$150 minimum</b>		150.00	200.00	33%	31	Facilities		4,650	4,650	6,200	1,550	Enviro. Permit Fund	municipalities and the rate payers on municipal sewage systems.	Yes, to fund the TMDL Implementation.	
117	20	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: <b>fee per gallon of design flow</b>	2010	0.003	0.003	0%	40,430,333	Gallons		121,291	121,291	-	(121,291)	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	No increase in fees. Changing from actual flows to design flows.
118	20	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: <b>fee per gallon of design flow</b>	see above		0.003		76,736,000	Gallons		-	-	230,208	230,208	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	Fee basis changed from actual flow to design flow.
119	20	3 VSA Sec. 2822(j)(2)(B)(iii)	Watershed Management - operating fee; pretreatment discharger; <b>\$150 minimum</b>	2010	150.00	200.00	33%	11	Facilities		1,650	1,650	2,200	550	Enviro. Permit Fund	industrial dischargers that pre-treat wastes prior to discharge into a municipal collection system.	Yes, to fund the TMDL Implementation.	
120	20	3 VSA Sec. 2822(j)(2)(B)(iii)	Watershed Management - operating fee; pretreatment discharger; <b>fee per gallon design flow</b>	2010	0.0385	0.0400	4%	2,372,200	Gallons		88,948	91,330	94,888	3,558	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
121	20	3 VSA Sec 2822(j)(2)(B)(iv)(I)	Stormwater discharge permit; operating fee; Class A waters	2012	255.00	310.00	22%	1	Acres		286	255	310	55	Enviro. Permit Fund	Property owners, municipalities, and developers with an ongoing stormwater discharge	Yes, to fund the TMDL Implementation.	
122	20	3 VSA Sec 2822(j)(2)(B)(iv)(I)	Stormwater discharge permit; operating fee; Class A waters; min. fee	2012	235.00	310.00	32%	1	Acres		235	235	310	75	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
123	20	3 VSA Sec 2822(j)(2)(B)(iv)(II)	Stormwater discharge permit; operating fee; Class B waters	2012	80.00	160.00	100%	5,432	Acres		434,538	434,560	869,120	434,560	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
124	20	3 VSA Sec 2822(j)(2)(B)(iv)(II)	Stormwater discharge permit; operating fee; Class B waters; min. fee	2012	80.00	160.00	100%	382	Acres		30,580	30,560	61,120	30,560	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
125	20	3 VSA Sec 2822(j)(2)(B)(iv)(III)	Stormwater discharge permit; operating fee; MSGP	2012	80.00	160.00	100%	261	Permits		20,852	20,880	41,760	20,880	Enviro. Permit Fund	Industrial facilities	Yes, to fund the TMDL Implementation.	
126	20	3 VSA Sec 2822(j)(2)(B)(iv)(IV)	Stormwater discharge permit; operating fee; MS4 ( <b>fee change from per system to per acre impervious)- see below</b>	2012	80.00		-100%	8	Municipalities		2,187	640	-	(640)	Enviro. Permit Fund	Municipalities	Yes, to fund the TMDL Implementation.	

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127	20	3 VSA Sec 2822(j)(2)(B)(iv)(IV)	Stormwater discharge permit; operating fee; MS4 (fee change from per system to per acre impervious)	see above		10.00		9,630	Acres		-	-	96,300	96,300	Enviro. Permit Fund	Municipalities	Yes, to fund the TMDL Implementation.	
128	20	3 VSA Sec 2822(j)(2)(B)(iv)(V)(aa)	Stormwater discharge permit, operating fee; Class A waters; RDA min fee	2012	255.00	310.00	22%	-	Acres		-	-	-	-	Enviro. Permit Fund	Owners of existing development required to seek permit coverage because of their impact to impaired waters	Yes, to fund the TMDL Implementation.	
129	20	3 VSA Sec 2822(j)(2)(B)(iv)(V)(aa)	Stormwater discharge permit, operating fee; Class A waters; RDA	2012	255.00	310.00	22%	-	Acres		-	-	-	-	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
130	20	3 VSA Sec 2822(j)(2)(B)(iv)(V)(bb)	Stormwater discharge permit, operating fee; Class B waters; RDA min fee	2012	80.00	160.00	100%	3	Acres		240	240	480	240	Enviro. Permit Fund	Owners of existing development required to seek permit coverage because of their impact to impaired waters	Yes, to fund the TMDL Implementation.	
131	20	3 VSA Sec 2822(j)(2)(B)(iv)(V)(bb)	Stormwater discharge permit, operating fee; Class B waters; RDA - See Notes	2012	80.00	160.00	100%	101	Acres		8,046	8,080	16,160	8,080	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
132	20	3 VSA Sec 2822(j)(2)(B)(iv)(VI)	Stormwater discharge permit, operating fee; municipal roads general permit	<b>New Fee</b>		2,000		25	Permits		-	-	-	-	Enviro. Permit Fund	Municipalities	Yes, to fund the TMDL Implementation.	Note that the fee receipts projected will be as a result of new permit development and issuance, and as such will probably not be realized until FY 17 or later. Estimated revenue is \$50,000 based on current information.
133	20	3 VSA Sec 2822(j)(2)(B)(iv)(VII)	Stormwater discharge permit, operating fee; TS4	<b>New Fee</b>		90,000		1	Permits		-	-	-	-	Enviro. Permit Fund	Vtrans	Yes, to fund the TMDL Implementation.	Operating fee revenue from this program will be offset, in part, by loss of roughly \$57k in operating fee revenue under "operating permit" because the TS4 will supersede operating permits.
134	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - low & moderate risk	2012	250.00	See Below		14	#permits	Annual	3,500	3,500	-	(3,500)	Enviro. Permit Fund	Businesses (only 10 entities in total currently discharge wastes into injection wells and fall under UIC Regulations)	Yes. Proposing to replace fee due Rule revisions to the UIC Program and included in the Governor's FY16 budget	
135	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit -Per gallon fee above 19,230 gals per day - low & moderate	2012	0.013	See Below		0	#gallons	Annual	7,796	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
136	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Groundwater standards met at the point of discharge -- < 2,000 gpd -- Base Fee	<b>New Fee</b>		500.00		4	#permits	Annual	-	-	2,000	2,000	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
137	20	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Groundwater standards met at the point of discharge-- Per gallon fee above 2,000 gals per day	<b>New Fee</b>		0.02		324,533	#gallons	Annual	-	-	6,491	6,491	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
138	20	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Discharge meets groundwater standards at the point of compliance -- < 2,000 gpd -- Base Fee	<b>New Fee</b>		1,500.00		6	#permits	Annual	-	-	9,000	9,000	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
139	20	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Discharge meets groundwater standards at the point of compliance -- Per gallon fee above 2,000 gals per day	<b>New Fee</b>		0.03		0	#gallons	Annual	-	-	-	-	Enviro. Permit Fund	See above	Yes. Proposing to replace fee due Rule revisions to the UIC Program (See Below) and included in the Governor's FY16 budget	
140	20	3 VSA Sec 2822(j)(4)(A)(i)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows less than or equal to 560 gallons per day per application	2011	245.00	306.25	25%	1,400	# permits	One-time	338,705	343,000	428,750	85,750	Enviro. Permit Fund	Primarily homeowners / individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
141	20	3 VSA Sec 2822(j)(4)(A)(ii)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 560 gallons per day and less than or equal to 2,000 gallons per day per application	2011	580.00	870.00	50%	460	# permits	One-time	246,710	266,800	400,200	133,400	Enviro. Permit Fund	Primarily small business but some schools, apartments, etc. involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
142	20	3 VSA Sec 2822(j)(4)(A)(iii)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 2,000 gallons per day and less than or equal to 6,500 gallons per day per application	2011	2,000.00	3,000.00	50%	55	# permits	One-time	111,900	110,000	165,000	55,000	Enviro. Permit Fund	Primarily business and some small developers involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
143	20	3 VSA Sec 2822(j)(4)(A)(iv)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 6,500 gallons per day and less than or equal to 10,000 gallons per day per application	2011	5,000.00	7,500.00	50%	5	# permits	One-time	25,000	25,000	37,500	12,500	Enviro. Permit Fund	Primarily business and developers involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
144	20	3 VSA Sec 2822(j)(4)(A)(v)	Potable Water Supply and Wastewater Permit - Proposed fee -design flows greater than 10,000 gallons per day per application	2011	9,500.00	13,500.00	42%	12	# permits	One-time	114,000	114,000	162,000	48,000	Enviro. Permit Fund	Primarily developers involved in development projects (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
145	20	3 VSA Sec 2822(j)(4)(B)	Potable Water Supply and Wastewater Permit - Proposed fee for minor amendments	2011	100.00	150.00	50%	162	# minor amendments	One-time per amendment	29,120	16,200	24,300	8,100	Enviro. Permit Fund	Developers, business owners and individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	
146	20	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Minor Project	2011	180.00	270.00	50%	178	# minor projects	One-time per project	37,645	32,040	48,060	16,020	Enviro. Permit Fund	Developers, business owners and individual landowners involved in development (residential, commercial, and industrial).	Yes. Including in Governor's FY16 budget	<b>NOTE: Original statute reference is 3 VSA Sec 2822(j)(4)(C)(iv)</b>
147	20	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a grease trap	2007	135.00	0.00	-100%	8	# permits	One-time per application or amendment	-	1,080	-	(1,080)	Enviro. Permit Fund	Food Establishments	Yes. Including in Governor's FY16 budget	Proposal to delete fee. Already covered under other fee requirements - "minor project" - current fee \$180.00 (proposing increase to \$270.00). Duplicative - not necessary.
148	20	3 VSA Sec 2822(j)(4)(C)(ii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a holding tank	2007	135.00	0.00	-100%	3	# permits	One-time per application or amendment	-	405	-	(405)	Enviro. Permit Fund	Landowner filing for permit	Yes. Including in Governor's FY16 budget	Proposal to delete fee. Covered under design of wastewater system. Fee based on design flows. Duplicative.
149	20	3 VSA Sec 2822(j)(4)(C)(iii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment for initial connection by an existing building or structure that has a permit to a municipal sewer reviewed & approved by Facilities Engineering Division or reviewed, approved, and certified by Licensed Designer retained by the municipality	2007	50.00	0.00	-100%	0	# permits	One-time per application or amendment	-	-	-	-	Enviro. Permit Fund	Landowner filing for permit	Yes. Including in Governor's FY16 budget	Proposal to delete fee.

2015 executive Branch Fee Requests

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	Type of Unit	Frequency of Fee?	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
150	20	3 VSA Sec. 2822(j)(7)(A)	DWGW; Public water supply construction permit application; base fee	2012	375.00	See Below		159	# permits	One-time per project	45,375	59,625	-	(59,625)	Enviro. Permit Fund	Drinking water system owners;TNC public water system owners	Yes. Including in Governor's FY16 budget. Proposing to replace fee (see below).	
151	20	3 VSA Sec. 2822(j)(7)(A)	DWGW; construction permits; per gallon design capacity	2012	0.0055	See Below		9,091	# gallons	One-time per project	50	50	-	(50)	Enviro. Permit Fund	Drinking water system owners;TNC public water system owners	Yes. Including in Governor's FY16 budget. Proposing to replace fee (see below).	
152	20	3 VSA Sec. 2822(j)(7)(A)(i)	DWGW; construction permits; flat fee for Community Water Systems and non-transient non-community Water Systems	<b>New Fee</b>		900.00		142	# permits	One-time per project	-	-	127,800	127,800	Enviro. Permit Fund	Drinking water system owners	Yes. Including in Governor's FY16 budget	
153	20	3 VSA Sec. 2822(j)(7)(A)(ii)	DWGW; construction permits; flat fee for transient non-community Water Systems	<b>New Fee</b>		500.00		17	# permits	One-time per project	-	-	8,500	8,500	Enviro. Permit Fund	TNC public water system owners (e.g. campgrounds, restaurants, lodging)	Yes. Including in Governor's FY16 budget	
154	20	3 VSA Sec. 2822(j)(7)(D)(i)	DWGW; transient non-community water systems; operating permit	2012	50.00	100.00	100%	681	# facilities	Annual	-	34,050	68,100	34,050	Enviro. Permit Fund	TNC public water system owners (e.g. campgrounds, restaurants, lodging)	Yes. Including in Governor's FY16 budget	
155	20	3 VSA Sec. 2822(j)(7)(D)(iii)	DWGW; public community water system; operating fee	2012	0.0439	0.050	14%	16,251,003	# of 1,000 gallons	Annual	685,000	713,419	812,550	99,131	Enviro. Permit Fund	Community water systems	Yes. Including in Governor's FY16 budget	
156	20	3 VSA Sec. 2822(j)(8)(A)	DWGW; transient non-community water system operator certification fee	<b>New Fee</b>		45.00		210	# operators	Every 3 Years	-	-	9,450	9,450	Enviro. Permit Fund	TNC public water system operatorswhere the operator is also the owner of the water system.	Yes. Including in Governor's FY16 budget	Not a new fee - proposing to strike language to now include owner/operators.
157	20	3 V.S.A. § 2822 (j)(9)(A)	Solid Waste Hauler Fees	2012	50.00	See Below		1,536	# registered haulers	Annual	81,860	76,800	-	(76,800)	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget. Proposing to replace fee (see below).	
158	20	3 V.S.A. § 2822 (j)(9)(A)(i)	Solid Waste Hauler Fees - for small vehicles - 2 axle vehicles (Pickup trucks, stakebody trucks & utility trailer)	<b>New Fee</b>		50.00		384	# registered haulers	Annual	-	-	19,200	19,200	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget	
159	20	3 V.S.A. § 2822 (j)(9)(A)(ii)	Solid Waste Hauler Fees - for medium-sized vehicles - 3 and 4 axle vehicles (Packer trucks, dump trucks & roll-offs)	<b>New Fee</b>		75.00		768	# registered haulers	Annual	-	-	57,600	57,600	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget	
160	20	3 V.S.A. § 2822 (j)(9)(A)(iii)	Solid Waste Hauler Fees - for tractors and any number axel tandem trailers	<b>New Fee</b>		100.00		384	# registered haulers	Annual	-	-	38,400	38,400	Enviro. Permit Fund	Solid and residuals waste transporters	Yes. Including in Governor's FY16 budget	
161	20	3 VSA Sec. 2822(j)(11)(A)	Stream Alteration Individual Permit	2005	225.00	350.00	56%	15	Permits		2,375	3,375	5,250	1,875	Enviro. Permit Fund	Riparian landowners initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	
162	20	3 VSA Sec. 2822(j)(11)(B)	Stream Alteration GP Activity Reported with Application	<b>New Fee</b>	0.00	200.00		5	Permits				1,000	1,000	Enviro. Permit Fund	Riparian landowners initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	
163	20	3 VSA Sec. 2822(j)(11)(C)	Municipal Bridge, Culvert, and Unimproved Property Protection requiring an Individual Stream Alteration Permit	<b>New Fee</b>	0.00	350.00		10	Permits				3,500	3,500	Enviro. Permit Fund	Municipality initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
164	20	3 VSA Sec. 2822(j)(11)(D)	Municipal Bridge, Culvert, and Unimproved Property Protection authorized under the Stream Alteration General Permit	<b>New Fee</b>	0.00	200.00		50	Permits				10,000	10,000	Enviro. Permit Fund	Municipality initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
165	20	3 VSA Sec. 2822(j)(11)(E)	VTrans Title 19 - Stream Alteration Reviews (Bridge, Culvert, and high risk Individual Permit sized projects) May include H&H and compensatory storage reviews.	<b>New Fee</b>	0.00	350.00		35	Permits				12,250	12,250	Enviro. Permit Fund	VTrans initiating work to stabilize or cross a stream	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
166	20	3 VSA Sec. 2822(j)(11)(F)	Flood Hazard Area Individual Permit -- State Facilities (incl. Vtrans projects), AAFM, and Sec 248 projects. Those projects requiring a review of Hydraulic / Hydrologic (H&H) modeling, compensatory storage volumetric analysis, or river	<b>New Fee</b>	0.00	350.00		40	Permits				14,000	14,000	Enviro. Permit Fund	Section 248 project developers, farm and logging projects and state agencies	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
167	20	3 VSA Sec. 2822(j)(11)(G)	Flood Hazard Area Individual Permit no H&H -- State Facilities (incl. Vtrans projects), AAFM, and Sec 248 projects. No hydraulic / hydrologic modeling, volumetric analysis, or equilibrium analysis. (# units VTrans = 10; # units non-VTrans = 20)	<b>New Fee</b>	0.00	200.00		30	Permits				6,000	6,000	Enviro. Permit Fund	Section 248 project developers, farm and logging projects and state agencies	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
168	20	3 VSA Sec. 2822(j)(11)(H)	Municipal Flood Hazard Area Reviews -- projects requiring a review of Hydraulic / Hydrologic (H&H) modeling, compensatory storage volumetric analysis, or river corridor equilibrium analysis.	<b>New Fee</b>	0.00	350.00		25	Permits				8,750	8,750	Enviro. Permit Fund	Developers	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
169	20	3 VSA Sec. 2822(j)(11)(I)	Municipal Flood Hazard Area Reviews no H&H -- Project with riskd equivalent to projects under state rules that would require an Individual Permit but no hydraulic / hydrologic modeling, volumetric analysis, or equilibrium analysis.	<b>New Fee</b>	0.00	200.00		100	Permits				20,000	20,000	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (i) and capital/Transportation capital exemption in 32 VSA Sec 701.
170	20	3 VSA Sec. 2822(j)(11)(J)	River Corridor (major) Map Amendment	<b>New Fee</b>	0.00	350.00		10	Permits				3,500	3,500	Enviro. Permit Fund	Developers	Yes, to fund the TMDL Implementation.	
171	20	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - minimum fee	1998	200.00	1,000.00	400%	6	applications	One-time per project	400	1,200	6,000	4,800	Enviro. Permit Fund	Applicant (owner of dam)	Yes. Including in Governor's FY16 budget	
172	20	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - fee above minimum	2001	0.00525	0.01	90%	300,000	construction cost (\$)	One-time per project	384	1,575	3,000	1,425	Enviro. Permit Fund		Yes. Including in Governor's FY16 budget	
173	20	3 V.S.A. § 2822 (j)(12)(B)(i)	Dam registration fee/annual operating fee - low	<b>New Fee</b>		200.00		284	# dams	Annual	-	-	56,800	56,800	Enviro. Permit Fund	dam owner	Yes. Including in Governor's FY16 budget	
174	20	3 V.S.A. § 2822 (j)(12)(B)(ii)	Dam registration fee/annual operating fee - significant	<b>New Fee</b>		350.00		112	# dams	Annual	-	-	39,200	39,200	Enviro. Permit Fund	dam owner	Yes. Including in Governor's FY16 budget	
175	20	3 V.S.A. § 2822 (j)(12)(B)(iii)	Dam registration fee/annual operating fee - high	<b>New Fee</b>		1,000.00		39	# dams	Annual	-	-	39,000	39,000	Enviro. Permit Fund	dam owner	Yes. Including in Governor's FY16 budget	
176	20	3 VSA Sec. 2822(j)(14)	Watershed management - certificationof sewage treatment plant operators; original or renewal application	2010	110.00	125.00	14%	100	Certification		9,900	11,000	12,500	1,500	Enviro. Permit Fund	Sewage treatment plant operators (including municipalities)	Yes, to fund the TMDL Implementation.	
177	20	3 VSA Sec. 2822(j)(15)(A)	Watershed management - sludge or septage facility certifications; land application sites; facilities using processes to further reduce pathogens; disposal facilities	2010	950.00	1,000.00	5%	3	Applications		1,900	2,850	3,000	150	Enviro. Permit Fund	Municipalities, the rate payers on municipal sewage systems, industrial dischargers that manage residual wastes via land application or treatment in a PFRP pathogen reduction process or which operate certain other treatment or storage facilities for these wastes.	Yes, to fund the TMDL Implementation.	



2015 executive Branch Fee Requests

1	2	3	4	5	6	7	8	9	10	11	12	13	15	17	18	19		
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	Type of Unit	Frequency of Fee?	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
178	20	3 VSA Sec. 2822(j)(15)(B)	Watershed management - sludge or septage facility certifications;all other facilities	2010	110.00	125.00	14%	3	Applications		440	330	375	45	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
179	20	3 VSA Sec. 2822(j)(26)	Wetland Municipal Fee Exemption Removal Wetland Impact	New Fee		0.75		17,242	SqFt			-	12,932	12,932	Enviro. Permit Fund	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (j) and capital/Transportation capital exemption in 32 VSA Sec 701.
180	20	3 VSA Sec. 2822(j)(26)	Wetland Municipal Fee Exemption Removal Wetland Buffer Impact	New Fee		0.25		48,929	SqFt			-	12,232	12,232	Enviro. Permit Fund	Municipalities	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (j) and capital/Transportation capital exemption in 32 VSA Sec 701.
181	20	3 VSA Sec. 2822(j)(26)	Vtrans Fee Exemption Removal Wetland Impact	New Fee		0.75		18,000	SqFt Wetland			-	13,500	13,500	Enviro. Permit Fund	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (j) and capital/Transportation capital exemption in 32 VSA Sec 701.
182	20	3 VSA Sec. 2822(j)(26)	Vtrans Fee Exemption Removal Wetland Buffer Impact	New Fee		0.25		54,000	SqFt Buffer			-	13,500	13,500	Enviro. Permit Fund	Vtrans	Yes, to fund the TMDL Implementation.	Fee also removes municipal fee exemption in 3 VSA Sec 2822 (j) and capital/Transportation capital exemption in 32 VSA Sec 701.
183	20	3 VSA Sec. 2822(j)(26)(E)	After the fact Wetland permit fee - Wetland Impact	2012	0.75	1.50	100%	3,000	SqFt Wetland			2,250	4,500	2,250	Enviro. Permit Fund	Property owners, municipalities, and developers	Yes, to fund the TMDL Implementation.	Currently permittees that come in for a permit after having completed the project are only assessed the impact fee of \$0.75 -- under this proposal the fee would be revised specifically for these situations whereby an assessment of \$1.50 would be required.
184	20	3 VSA Sec. 2822(j)(26)(F)	Wetlands - Applicant Supplement Fee	New Fee		100.00		45	Supplmntl Application			-	4,500	4,500	Enviro. Permit Fund	Property owners, municipalities, and developers	Yes, to fund the TMDL Implementation.	Lean identified a need for a fee to provide a disincentive for applicants to apply before all needed information in application is obtained. We want to encourage applicants to reach out to us for help before applying, but after an application is deemed administratively complete there can be many iterations of the application which is difficult for us to keep track and means that an application is read multiple times, reducing our efficiency. Fee will be administered each time supplemental information is added. For instance, if a site plan changes twice, \$100 will be charged each time for a total of \$200.
185	20	3 VSA Sec. 2822(j)(33)	Watershed Management - operating fee; \$10 per 1000 gallons pumped based upon the rated capacity of the tank being pumped rounded to the nearest 1000 gallons	New Fee		10.00		44,000	1000 Gallon tanks			-	440,000	440,000	Enviro. Permit Fund	Residents/entities who are not on municipal systems when their septic systems are pumped.	Yes, to fund the TMDL Implementation.	New fee. Will increase the cost of a typical residential tank pumping by \$10 per tank, typically pumped on a 5 - 7 year cycle.
186	20	3 VSA §2822(k)(1)(A)(i)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood	2012	0.15500	0.1915	24%	130,277	# tons	Annual	21,395	20,193	24,948	4,755	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(2)(A)
187	20	3 VSA §2822(k)(1)(A)(ii)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood Utility	2012	0.03750	0.06070	62%	509,342	# tons	Annual	26,807	19,100	30,917	11,817	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(2)(B)
188	20	3 VSA §2822(k)(1)(B)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.4,5,6 oil and waste oil	2012	0.00075	0.0015	100%	9,126,240	# gallons	Annual	5,741	6,845	13,689	6,845	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(3)
189	20	3 VSA §2822(k)(1)(C)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.2 oil	2012	0.00030	0.0005	67%	5,887,120	# gallons	Annual	1,485	1,766	2,944	1,177	Enviro. Permit Fund	Air emission sources/facilities	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(5). The revised fees are distribute across various fuels in proportion to the amount and toxicity of their emissions. The revised fee structure and revenues are intended to primarily recalibrate fees for fuel surcharges based on the separately proposed Category 1, 2 and 3 fees (Cat 1 \$0.95; Cat 2 \$0.04; and Cat 3 \$0.02 per pound respectively) and our current best estimate of the emissions of expected Category I, II, and III hazardous air contaminants from the combustion of each fuel type.
190	20	3 VSA §2822(k)(1)(D)	Hazardous Air Contaminant Fuel Combustion Surcharge - Propane	2012	0.0003	0.0003	0%	5,446,000	# gallons	Annual	1,490	1,634	1,634	0	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(6)
191	20	3 VSA §2822(k)(1)(E)	Hazardous Air Contaminant Fuel Combustion Surcharge - Natural gas	2012	1.305	2.745	110%	4,384	#MMCF	Annual	4,234	5,721	12,034	6,313	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(7)
192	20	3 VSA §2822(k)(1)(F)	Hazardous Air Contaminant Fuel Combustion Surcharge - Diesel generator	2012	0.00030	0.00550	1733%	1,333,880	# gallons	Annual	0	400	7,336	6,936	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(5)
193	20	3 VSA §2822(k)(1)(G)	Hazardous Air Contaminant Fuel Combustion Surcharge - Gas turbine on No.2 oil	2012	0.00030	0.00220	633%	100,000	# gallons	Annual	0	30	220	190	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	NOTE: Original statute reference was 3 VSA §2822(l)(5)
194	20	3 VSA §2822(k)(2)(A)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Short term irritants	2007	0.012	0.0200	67%	27,961	pounds	Annual	336	336	559	224	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	Note: Original statute reference was 3 V.S.A. §2822(k)(1)
195	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIB - chronic systemic toxicity (low potency) --Prior statute ref: 3 VSA §2822(k)(2)	2007	0.0225		-100%	19,600	pounds	Annual	441	441	0	(441)	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)	
196	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIA - chronic systemic toxicity (high potency) --Prior statute ref: 3 VSA §2822(k)(3)	2007	0.03		-100%	968,346	pounds	Annual	29,050	29,050	0	(29,050)	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)	
197	20	3 VSA §2822(k)(2)(B)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Chronic System Toxicity	New Fee		0.04		987,946	pounds	Annual			39,518	39,518	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	
198	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IB - known or suspected to cause cancer (low potency) -- Prior statute ref: 3 V.S.A. §2822(k)(4)	2007	0.825		-100%	43,847	pounds	Annual	36,174	36,174	0	(36,174)	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)	
199	20		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IA - known or suspected to cause cancer (high potency) -- Prior statute ref: 3 V.S.A. §2822(k)(5)	2007	15.00		-100%	52	pounds	Annual	773	773	0	(773)	Enviro. Permit Fund	Industrial / commercial / institutional facilities in Vermont that exceed 5 tons annual emissions, and have emissions of Hazardous Air Contaminants.	Yes. Including in Governor's FY16 budget. Proposal to replace/recalibrate fees (see below)	The AOCID is proposing these changes to both simply the fee structure and ensure alignment of subdivisions with the latest scientific basis. (e.g., a "high potency" Category I HAC (\$15.00 per lb) is not necessarily more hazardous than a "low potency" Category I HAC (\$0.825 per lb)).
200	20	3 V.S.A. §2822(k)(2)(C)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Known or suspected to cause cancer	New Fee		0.95		43,899	pounds	Annual			41,704	41,704	Enviro. Permit Fund	See above	Yes. Including in Governor's FY16 budget	
201	21	10 VSA §6628(j)(1); 10 VSA §6628(j)(2);	Waste Management; toxics use reduction; toxic chemicals and hazardous waste streams planning; units is # chemicals and hazardous waste streams	2012	350.00	400.00	14%	122	#of chemicals and hazardous waste streams	Annual	42,700	42,700	48,800	6,100	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	

2015 executive Branch Fee Requests

1	2	3	4	5	6	7	8	9	10	11	12	13	15	17	18	19		
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	Type of Unit	Frequency of Fee?	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	Fund of Deposit	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?	Other Notes
202	21	10 VSA §6628(j)(3)(A)	Waste management; toxics use reduction; planning; maximum fee; Class A hazardous waste generator; units is # at maximum fee	2012	1,750.00	2,000.00	14%	1	# at maximum fee	Annual	1,750	1,750	2,000	250	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
203	21	10 VSA §6628(j)(3)(B)	Waste management; toxics use reduction; planning; Class B hazardous waste generator; # of class B generators	2012	350.00	400.00	14%	16	# at maximum fee	Annual	5,600	5,600	6,400	800	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
204	21	10 VSA §6628(j)(3)(C)	Waste management; toxics use reduction; planning; large users; unit is number of large users	2012	1,750.00	2,000.00	14%	0	# at maximum fee	Annual	0	0	0	0	Enviro. Permit Fund	Businesses that generate hazardous waste	No. Currently no "large users"	
205	21	10 VSA §6628(j)(3)(D)	Waste management; toxics use reduction; planning; maximum fee; class A generators who are large users: unit is # of class B generators who are large users at max. fee	2012	3,500.00	4,000.00	14%	1	# at maximum fee	Annual	3,500	3,500	4,000	500	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
206	21	10 VSA §6628(j)(3)(E)	Waste management; toxics use reduction; planning; maximum fee; class B generators who are large users; unit is # of class B generators who are large users at max. fee	2012	1,050.00	1,200.00	14%	5	# at maximum fee	Annual	5,250	5,250	6,000	750	Enviro. Permit Fund	Businesses that generate hazardous waste	Yes. Including in Governor's FY16 budget	
207	22	32 VSA Sec 710 (a)	Stormwater, Fee Removal, Vtrans; application review fee; stormwater discharge permit	<b>New Fee</b>		430.00		12	Acres		-	-	5,160	5,160	Enviro. Permit Fund	Vtrans	Yes, to fund the TMDL Implementation.	
208	22	33 VSA Sec 710 (a)	Stormwater, Fee Removal, Vtrans; application review fee; Construction Permitting	<b>New Fee</b>		360.00		14	Applications		-	-	5,040	5,040	Enviro. Permit Fund	Vtrans	Yes, to fund the TMDL Implementation.	
209	22	34 VSA Sec 710 (a)	Stormwater, Fee Removal, Vtrans; administrative processing fee	<b>New Fee</b>		120.00		10	Applications		-	-	1,200	1,200	Enviro. Permit Fund	Vtrans	Yes, to fund the TMDL Implementation.	
210	22	35 VSA Sec 710 (a)	Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Non-Structural Erosion Control	<b>New Fee</b>		155.00		2	Applications		-	-	310	310	Enviro. Permit Fund	Vtrans	Yes, to fund the TMDL Implementation.	
211	22	36 VSA Sec 710 (a)	Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Structural Erosion Control	<b>New Fee</b>		250.00		-	Applications		-	-	-	-	Enviro. Permit Fund	Vtrans	Yes, to fund the TMDL Implementation.	
212	22	37 VSA Sec 710 (a)	Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Other Projects	<b>New Fee</b>		300.00		1	Applications		-	-	300	300	Enviro. Permit Fund	Vtrans	Yes, to fund the TMDL Implementation.	Fee is 300 + 0.01 of project cost, which makes this fee highly variable and project specific. Most common projects in this category for Vtrans associated with bridges, for instance recent bridges permitted include the Crown Pt Bridge and Newport South Bay bridge. Projected FY16 based on \$300 base fee only.
213	22	32 VSA Sec 710 (b)	Stormwater, Fee Removal, Municipalities; application review fee; stormwater discharge permit	<b>New Fee</b>		430.00		4	Acres		-	-	1,720	1,720	Enviro. Permit Fund	Municipalities	Yes, to fund the TMDL Implementation.	
214	22	33 VSA Sec 710 (b)	Stormwater, Fee Removal, Municipalities; application review fee; Construction Permitting	<b>New Fee</b>		360.00		5	Applications		-	-	1,800	1,800	Enviro. Permit Fund	Municipalities	Yes, to fund the TMDL Implementation.	
215	22	34 VSA Sec 710 (b)	Stormwater, Fee Removal, Municipalities; administrative processing fee	<b>New Fee</b>		120.00		3	Applications		-	-	360	360	Enviro. Permit Fund	See above	Yes, to fund the TMDL Implementation.	
216	22	35 VSA Sec 710 (b)	Lakes, Encroachment, Fee Removal, Municipalities; Lake Encroachment Permit Application Fee - Non-Structural Erosion Control	<b>New Fee</b>		155.00		2	Applications		-	-	310	310	Enviro. Permit Fund	Municipalities	Yes, to fund the TMDL Implementation.	
217	22	36 VSA Sec 710 (b)	Lakes, Encroachment, Fee Removal, Municipalities; Lake Encroachment Permit Application Fee - Structural Erosion Control	<b>New Fee</b>		250.00		-	Applications		-	-	-	-	Enviro. Permit Fund	Municipalities	Yes, to fund the TMDL Implementation.	
218	22	37 VSA Sec 710 (b)	Lakes, Encroachment, Fee Removal, Municipalities; Lake Encroachment Permit Application Fee - Other Projects	<b>New Fee</b>		300.00		4	Applications		-	-	1,200	1,200	Enviro. Permit Fund	Municipalities	Yes, to fund the TMDL Implementation.	Fee is 300 + 0.01 of project cost, which makes this fee highly variable and project specific. Most common projects in this category for municipalities associated with dry hydrant installation, but may also include municipal docks/marinas. Projected FY16 based on \$300 base fee only.
219	22	32 VSA Sec 710 (b)	DWGWP; construction permits; flat fee; remove exemption for municipal DWSRF loan projects	<b>New Fee</b>		900.00		14	# permits	One-time per project	-	-	12,600	12,600	Enviro. Permit Fund	Municipalities	Yes. Including in Governor's FY16 budget	
														1,540,806	Total TMDL fees			
														914,605	Total Base Budget fees			
													5,573,005	2,455,411	Env. Cons. Total			