

Vermont Court Staff Needs Model Based on 2015 Filings

Case Filings per Unit (County)

Case Type Category	Case Weight	1	2	3	4	5	6	7	8	9	10	11	12	13	14	Environ. Division	Jud. Bureau	State		
		Unit (County)	Addison	Bennington	Caledonia	Chittenden	Essex	Franklin	Grand Isle	Lamoille	Orange	Orleans	Rutland	Washington	Windham	Windsor	State	State	Total	
	Civil	Small claims	136	236	413	293	1,297	64	431	61	226	245	347	614	518	477	534	0	0	5,756
	Stalking/Sexual assault	106	24	83	59	100	4	100	4	35	34	53	125	11	26	48	0	0	706	
	Other civil	337	263	456	314	1,327	49	596	87	231	240	351	761	799	563	656	0	0	6,693	
Criminal	Misdemeanor	177	491	833	597	3,351	72	1,124	102	470	437	516	1,412	1,138	1,072	1,146	0	0	12,761	
	Felony	352	124	274	143	756	34	249	25	102	93	140	319	229	305	317	0	0	3,110	
	Adult treatment courts ¹	2,576	0	0	0	84	0	0	0	0	0	0	102	20	0	21	0	0	227	
	Civil suspension	30	82	76	89	455	5	127	18	99	65	40	167	102	113	172	0	0	1,610	
	Search warrants, inquests, NTO	24	69	138	124	640	17	107	8	13	60	22	75	226	116	173	0	0	1,788	
	Other miscellaneous criminal	176	33	24	25	179	9	62	14	27	25	66	51	30	44	58	0	0	647	
Family	Domestic (without child support)	566	188	343	246	822	39	328	42	184	189	194	521	428	341	398	0	0	4,263	
	Child support	196	340	525	480	1,789	66	752	87	343	359	434	840	721	489	637	0	0	7,862	
	Relief from abuse	170	184	274	206	540	37	276	33	112	128	180	481	324	235	268	0	0	3,278	
	Juvenile CHINS (Abuse & Neglect, Unmanageable)	1,027	78	60	79	185	9	158	6	41	46	48	82	114	84	150	0	0	1,140	
	Juvenile delinquency	288	61	64	29	154	1	60	1	31	31	21	62	101	60	66	0	0	742	
	Juvenile treatment court ¹	2,576	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	9	
	Juvenile truancy	212	1	12	2	37	0	1	1	4	4	1	34	5	5	5	0	0	112	
	Juvenile TPR	375	26	20	36	42	6	52	7	11	16	6	23	22	22	46	0	0	335	
	Mental health	179	19	25	22	202	4	15	0	6	27	21	169	193	308	47	0	0	1,058	
Probate	Estates	337	123	173	122	447	30	129	22	102	111	124	250	285	193	275	0	0	2,386	
	Trusts ²	59	24	184	164	59	4	101	14	22	79	59	140	101	67	175	0	0	1,193	
	Adult guardianship	880	33	36	36	84	12	35	2	19	29	33	64	49	41	50	0	0	523	
	Minor guardianship	386	17	38	20	79	1	27	4	14	10	17	47	42	37	48	0	0	401	
	Adoptions: Agency, private, & TPR	187	18	15	20	98	3	38	1	4	9	9	20	22	25	32	0	0	314	
	Other probate ³	127	308	283	191	763	34	247	52	152	49	186	472	409	294	293	0	0	3,733	
Environ	De novo/On the record	990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91	0	91	
	Enforcement actions	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	68	0	68	
JB	All Judicial Bureau Cases	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83,001	83,001	
Staff Demand Computations	Total filings		2,742	4,349	3,297	13,490	500	5,024	591	2,248	2,286	2,868	6,831	5,889	4,917	5,615	159	83,001	143,807	
	Workload (weights x filings)		700,066	1,064,783	811,841	3,345,884	132,463	1,308,170	142,145	564,763	581,982	718,262	1,914,067	1,534,255	1,226,540	1,491,010	100,630	1,328,016	16,964,877	
	Court staff year (208 days per year, 8 hours per day)		99,840	99,840	99,840	99,840	99,840	99,840	99,840	99,840	99,840	99,840	99,840	99,840	99,840	99,840	99,840	99,840	99,840	99,840
	Average annual travel (5 minutes per day)		1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	1,040	5,824	1,040
	Non-case-related time (88 minutes per day)		18,304	18,304	18,304	18,304	18,304	18,304	18,304	18,304	18,304	18,304	18,304	18,304	18,304	18,304	18,304	18,304	18,304	18,304
	Availability for case-specific work		80,496	80,496	80,496	80,496	80,496	80,496	80,496	80,496	80,496	80,496	80,496	80,496	80,496	80,496	80,496	80,496	75,712	80,496
	# Court staff FTE currently allocated per unit ⁴		8.35	15.00	11.00	45.39	2.60	15.37	2.00	9.00	7.21	11.75	21.43	16.00	15.00	17.20	2.13	13.44	212.87	
	Court staff FTE demand by unit		8.70	13.23	10.09	41.57	1.65	16.25	1.77	7.02	7.23	8.92	23.78	19.06	15.24	18.52	1.25	17.54	211.80	
	Court staff FTE deficit (-) or surplus (+)		-0.35	1.77	0.91	3.82	0.95	-0.88	0.23	1.98	-0.02	2.83	-2.35	-3.06	-0.24	-1.32	0.88	-4.10	1.07	
	Court staff demand by division:																			
	Court staff demand: Civil division		1.53	2.72	1.89	7.88	0.32	3.36	0.47	1.40	1.46	2.13	4.39	4.23	3.20	3.71				38.68
	Court staff demand: Criminal division		1.75	3.15	2.06	14.11	0.33	3.78	0.37	1.58	1.46	1.91	7.96	4.31	3.86	4.82				51.47
	Court staff demand: Family division		3.92	5.44	4.67	14.93	0.67	7.52	0.69	3.07	3.32	3.57	8.57	7.81	6.17	7.40				77.74
	Court staff demand: Probate division		1.50	1.92	1.47	4.64	0.33	1.60	0.23	0.97	0.99	1.32	2.87	2.70	2.00	2.59				25.12
Court staff demand: Environmental division																1.25			1.25	
Court staff demand: Judicial Bureau																		17.54	17.54	
Total court staff demand		8.70	13.23	10.09	41.57	1.65	16.25	1.77	7.02	7.23	8.92	23.78	19.06	15.24	18.52	1.25	17.54	211.80		

- NOTES:
1. The adult and juvenile treatment court caseload numbers are based on individuals, not cases filed.
 2. Trust cases are based on pending cases at the beginning of the year.
 3. The *Other Probate* case type does not include *Wills Filed for Safekeeping* in the judge/law clerk need models; 1,261 of these cases are included in the court staff model.
 4. This figure represents the full complement of FTE allocated per unit.