

Fiscal impact of half-fines on TFund revenue					Scenario #2						
Total revenue = (TCP-O * AP-O) + (TCP-M * AP-M)											
Lost revenue = (TCNP-O * ANP-O) + (TCNP-M * ANP-M)											
Status Quo					With Half Fine						
TC number count	80,000				TC number count	80,000					
					Revenue						
TC	Prop	NC			TC	Prop	Number				
TCP	0.90	72,000			TCP	0.990	79,200				
TCNP	0.10	8,000			TCNP	0.010	800				
Total	0.90	80,000			Total	1.000	80,000				
TCP	Prop	NC			TCP	Prop	Number				
TCP-O	0.90	64,800	AP-O	\$162	\$10,480,334	TCP-O	0.818	64,800	AP-O	\$162	\$10,480,334
TCP-M	0.10	7,200	AP-M	\$162	\$1,164,482	TCP-M	0.091	7,200	AP-M	\$81	\$582,241
						TCP-M New	0.091	7,200	AP-M New	\$81	\$582,241
Total	1.0	72,000			\$11,644,815	Total	1.000	79,200			\$11,644,815
TCNP					TCNP						
TCNP-O	0.05	400	AP-O	\$162	\$64,693	TCNP-O	0.500	400	ANP-O	\$162	\$64,693
TCNP-M	0.95	7,600	AP-M	\$162	\$1,229,175	TCNP-M	0.500	400	ANP-M	\$81	\$32,347
Total	1.0	8,000			\$1,293,868	Total	1.000	800			\$97,040
Total potential rev					\$12,938,684					\$11,741,856	

Half WP breakeven	
Additional M induced to pay	7,200
As proportion existing M-NP	0.95

- TC Total Traffic Citations issued
- TCP Total Traffic Citations paid
- TCNP Total Traffic Citations not paid
- M Medicaid-Indigent group
- O All others
- AP Average traffic citation paid
- ANP Average traffic citation not paid