

Sec. X. MENTAL HEALTH BUDGET PRESENTATION

(a) In order for the General Assembly to evaluate whether the State is meeting the goals in 2012 Acts and Resolves No. 79 of increasing community supports, decreasing inpatient care, and moving toward a less coercive system and to evaluate the outcomes of the systemwide investments made as the result of Act 79, the Departments of Mental Health and of Vermont Health Access shall in consultation with the State's Chief Performance Officer, as designee of the Secretary of Administration, provide a longitudinal capacity, caseload, expenditure, and utilization analysis with the fiscal year 20167 budget presentation for:

(1) Inpatient Services by the following funding categories:

(A) Level 1 inpatient psychiatric services;

(B) other involuntary inpatient psychiatric services;

(C) inpatient psychiatric services for community rehabilitation and treatment clients;

(D) inpatient psychiatric services for other Medicaid patients; and

(E) emergency department wait times for an acute inpatient psychiatric bed for minors

and adults.

(2) Residential Services by categories of service, including:

(A) Intensive Recovery;

(B) Crisis Residential and Hospital Diversion;

(C) group homes;

(D) supported independent living; and

(E) secure residential.

(3) Community Mental Services by categories of service, including:

(A) community rehabilitation and treatment;

(B) crisis programs;

(C) outpatient clinics; and

(D) peer support programs.

(4) Other Mental Health Support Services and Administration.

Sec. X. UNIFIED MENTAL HEALTH SERVICES IMPLEMENTATION PLAN

(a) As part of their 2017 budget presentations, the Departments of Mental Health and of Vermont Health Access shall present an implementation plan for a unified service and financial allocation for publically-funded mental health services as part of an integrated health care system. The implementation plan shall contain a projected timeline for moving towards the goals presented therein.

(b) On or before both August 1, 2015 and October 1, 2015, the Departments of Mental Health and of Vermont Health Access shall present a status update on the development of the implementation plan required pursuant to subsection (a) of this section to the Health Reform Oversight Committee.