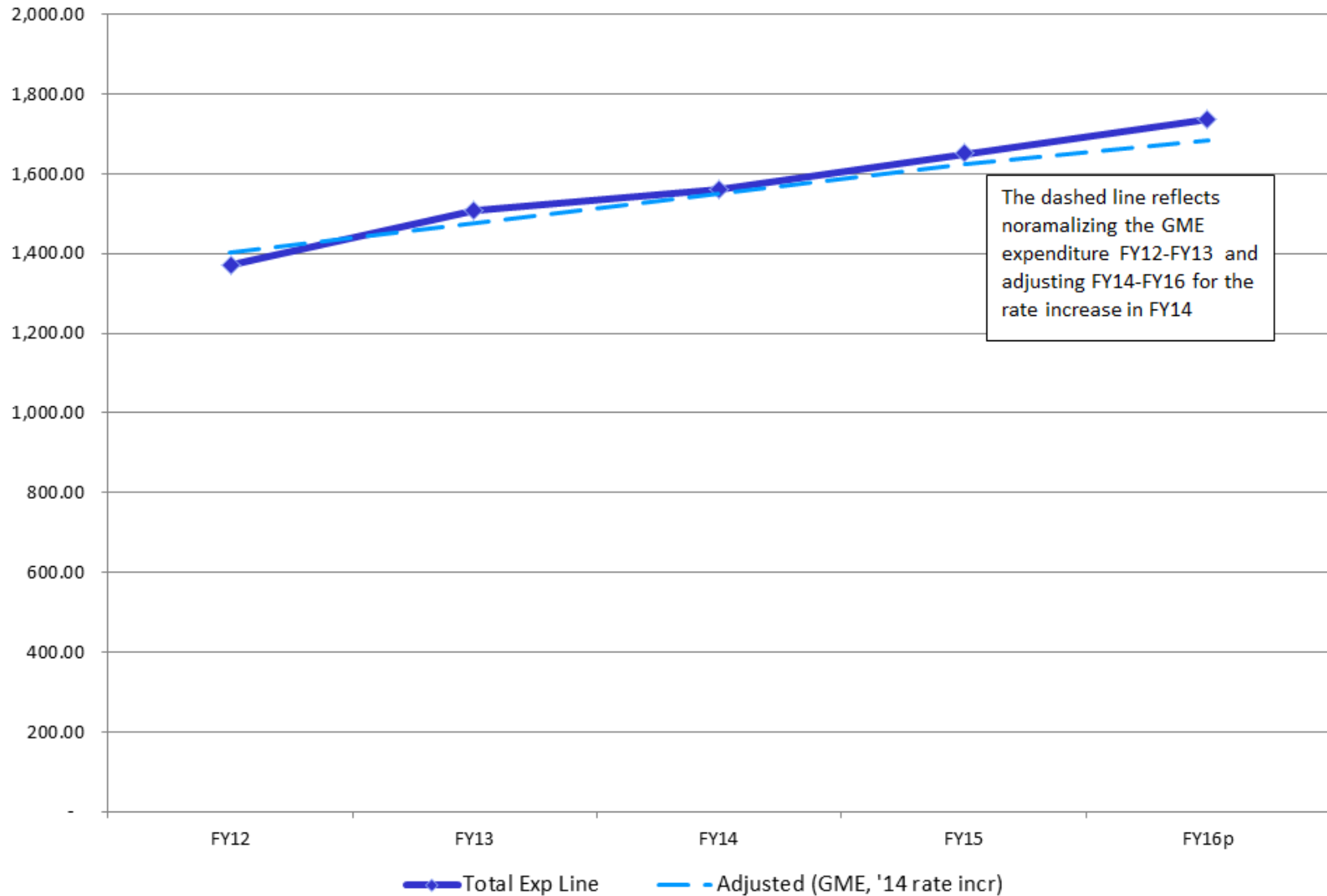


# Medicaid Services by Dept – Non-DVHA

	Division/Programs
Agency of Education (AoE)	School-based Health Services (IEP) Program
Department of Disabilities, Aging and Independent Living (DAIL)	Adult Services Division Developmental Disabilities Services Traumatic Brain Injury Services
Department for Children and Families (DCF)	Child Development Division (CDD)— Children’s Integrated Services (CIS) Program Family Services Division (FSD)—Contracted Treatment Service Programs
Department of Mental health (DMH)	Adult Mental health Division (AMH) Children’s Mental Health Division (CMH)
Vermont Department of Health (VDH)	Alcohol and Drug Abuse Program (ADAP) Ladies First Program HIV/AIDS Program

## Vermont Total (state & federal \$s) Medicaid Spending

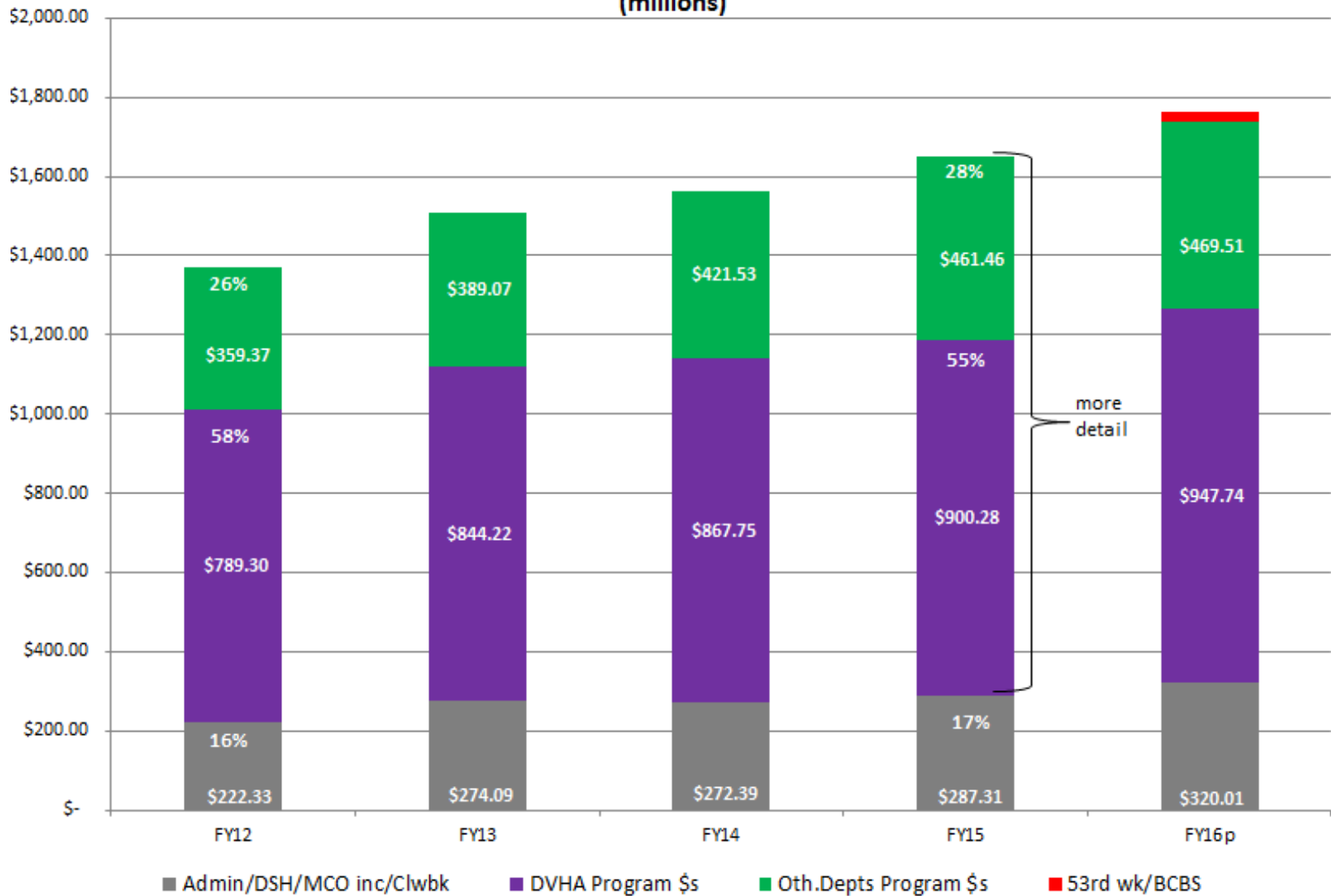
does not include 53rd week in FY16



Source: JFO and AHS Medicaid Policy

GME = Graduate Medical Education

### Medicaid Trend by Big Catagories (millions)



Source: JFO and AHS Medicaid Policy

# DVHA vs. Other Depts

(Millions)

## DVHA Program \$s

### FY15 Expenditure Detail

Inpatient	142.9	15.9%
Outpatient	128.8	14.3%
Physicians	117.0	13.0%
Rx	185.6	20.6%
Rx Rebate	-93.4	-10.4%
Nursing Home	122.2	13.6%
HCBS/HH/PCS etc	102.3	11.4%
Dental	27.1	3.0%
Psychologist	24.6	2.7%
FQHC/RHC	31.4	3.5%
Net All Other	111.8	12.4%
	<u>900.3</u>	<u>100%</u>

### Payment Models

Fee for Service  
DRG

### Initiatives - mgt, perf, budget

Blueprint  
Chronic Care Coordination  
State Innovation Model

TBD All Payer Model

## Oth. Depts Program \$s

### FY15 Breakdown by Dept.

VDH	26.6	5.8%
DMH	164.5	35.6%
DCF	50.7	11.0%
DDAIL	177.3	38.4%
AOE	42.4	9.2%
	<u>461.5</u>	<u>100%</u>

### Payment Models

Master Grants  
Bundled Rates

### Initiatives - mgt, perf, budget

Revised Master Grant  
RBA - Results First

Source: JFO and AHS Medicaid Policy

# MCO Investments

- Must meet one of the four criteria:
  - Reduce the rate of uninsured and/or underinsured in Vermont
  - Increase the access of quality health care to uninsured, underinsured, and Medicaid beneficiaries
  - Provide public health approaches and other innovative programs to improve the health outcomes, health status and quality of life for uninsured, underinsured, and Medicaid-eligible individuals in Vermont
  - Encourage the formation and maintenance of public-private partnerships in health care, including initiatives to support and improve the health care delivery system
- Across all Six departments
  - And outside of AHS – GMCB, Agriculture, VVH, among others
- FY15 Actuals - \$129 Million