

Proposed Revenue Sources	As passed the House					
	SFY 2016			SFY 2017		
	GF	Ed Fund*	Other	GF	Ed Fund	Other
Candy	1.60	0.90		1.80	1.00	
Soft drinks	5.10	2.80		5.80	3.10	
Vending (9% meals tax)	1.00			1.10		
Cigarette Tax Increases	0.80			2.50		
Other Tobacco Products (snuff/snuz)	0.30			0.70		
E-cigarettes			0.25			0.25
Tiered Employer Assessment*						
ESTIMATED REVENUES	8.80	3.70		11.90	4.10	

* These revenues to the Ed. Fund would result in the reduction of an additional \$0.01 (penny) off the non-residential property tax rate.

** Estimate does not yet include potential costs associated with the Senate Employer Assessment Proposal.

Cost Estimates	Start date	State	Other	Gross	State	Other	Gross
Cost sharing subsidies		2.76		2.76	5.88		5.88
Current Cost Sharing subsidy	Existing	0.76		0.76	1.62		1.62
Increasing cost sharing subsidy	1/1/2016	2.00		2.00	4.26		4.26
Targeted Medicaid Rate Increases		3.29		7.00	3.52		7.27
Primary Care	7/1/2015	3.29		7.00	3.52		7.27
Other Medicaid Providers							
Independent Mental Health Providers							
Dental (SFY'17 intent)							
Blueprint for Health	7/2/2015	1.84		4.09	1.91		4.13
Green Mountain Care Board		0.28	0.45	0.86	0.28	0.66	1.28
All Payer Waiver / Rate setting	7/1/2015	0.28	0.39	0.80	0.28	0.60	1.22
VITL oversight	7/1/2015		0.06	0.06		0.06	0.06
Other		0.63		1.03	0.30		0.70
AHEC	7/1/2015	0.30		0.7	0.3		0.7
Universal Primary Care Study (JFO)	7/1/2015	0.20		0.20			
Health Care Advocate	7/1/2015	0.04		0.04			
Exchange Alternative Study (JFO)	7/1/2015	0.085		0.085			
TOTAL TO BE FINANCED		8.79		15.73	11.89	0.66	19.26

Proposed Revenue Sources	As passed the Senate		
	**** There are no revenues in the Senate version of H.139 ****		
	SFY 2016	SFY 2017	
	GF	GF	
		Revenue sources used in H.489 (Misc. Tax) as passed the Senate. Revenues used for Big Bill.	
	5.10	10.68	
ESTIMATED REVENUES	5.10	10.68	

Note: Candy was taken out of H.489 on the Senate Floor.

NOTE: Employer assessment included in H.489 for the purpose of paying for health care bill.

Cost Estimates	Start date	State	Other	Gross	State	Other	Gross
Cost sharing subsidies		0.76		0.76	0.81		0.81
Existing		0.76		0.76	0.81		0.81
Targeted Medicaid Rate Increases		3.20		7.12	7.77		16.75
1/1/2016	1.23		2.73	3.48		7.50	
1/1/2016	1.78		3.96	3.68		7.93	
1/1/2016	0.19		0.42	0.39		0.84	
7/1/2017				0.23		0.49	
1/1/2016	0.63		1.40	1.30		2.81	
Green Mountain Care Board		0.07	N/A	0.34	0.44	0.60	1.22
7/1/2015	0.07		0.34	0.44	0.60	1.22	
7/1/2015	Captured in total above			Captured in total above			
Other		0.44		0.81	0.30		0.67
7/1/2015	0.30		0.67	0.30		0.67	
7/1/2015	0.10		0.1				
7/1/2015	0.04		0.04				
TOTAL TO BE FINANCED		5.10		10.43	10.62		22.26

SAME

Senate =1.75% Increase

SAME

Note: some of the appropriation is in the Big Bill on the Senate side.

SAME

SAME