SIDE-BY-SIDE COMPARISON: S. 139 as passed by the House and Senate

JFO DRAFT 5/8/2015 *Version 1*

State Fiscal Year 2016

	As passed the House						As passed the Senate						
Proposed Revenue Sources							******* There are no revenues in the Senate version of H.139 *******						
	SFY 2016			SFY 2017			SFY 2016			SFY 2017			
	GF	Ed Fund	Other	GF	Ed Fund	Other	GF			GF			
Candy	1.60	0.90		1.80	1.00								*Note: Candy was taken out of H.489*
Soft drinks	5.10	2.80		5.80	3.10		***Revenue sources used in H.489 (Misc. Tax)***						*on the Senate Floor.*
Vending (9% meals tax)	1.00			1.10			***as passed the Senate. Revenues used for Big Bill.***						
Cigarette Tax Increases	0.80			2.50									
Other Tobacco Products (snuff/snuz)	0.30			0.70									
E-cigarettes			0.25			0.25							
Tiered Employer Assessment*							5.10			10.68			*NOTE: Employer assessment included in H.489*
ESTIMATED REVENUES	**8.80**			**11.90**			**5.10**			**10.68**			*for the purpose of paying for health care bill.*

** Estimate does not yet include potential costs associated with the Senate Employer Assessment Proposal.*

Cost Estimates															
	Start date	State	Other	Gross	State	Other	Gross	Start date	State	Other	Gross	State	Other	Gross	
Cost sharing subsidies		**2.76**		**2.76**	**5.88**		**5.88**		**0.76**		**0.76**	**0.81**		**0.81**	
Current Cost Sharing subsidy	Existing	0.76		0.76	1.62		1.62	Existing	0.76		0.76	0.81		0.81	**SAME**
Increasing cost sharing subsidy	1/1/2016	2.00		2.00	4.26		4.26								
Targeted Medicaid Rate Increases		**3.29**		**7.00**	**3.52**		**7.27**		**3.20**		**7.12**	**7.77**		**16.75**	
Primary Care	7/1/2015	3.29		7.00	3.52		7.27	1/1/2016	1.23		2.73	3.48		7.50	
Other Medcaid Providers								1/1/2016	1.78		3.96	3.68		7.93	*Senate =1.75% Increaase*
Independent Mental Health Providers								1/1/2016	0.19		0.42	0.39		0.84	
Dental *(SFY'17 intent)*								7/1/2017				0.23		0.49	
Blueprint for Health	7/2/2015	**1.84**		**4.09**	**1.91**		**4.13**	1/1/2016	**0.63**		**1.40**	**1.30**		**2.81**	
Green Mountain Care Board		**0.28**	**0.45**	**0.86**	**0.28**	**0.66**	**1.28**		**0.07**	**N/A**	**0.34**	**0.44**	**0.60**	**1.22**	**SAME**
All Payer Waiver / Rate setting	7/1/2015	0.28	0.39	0.80	0.28	0.60	1.22	7/1/2015	0.07		0.34	0.44	0.60	1.22	*Note: some of the appropriation*
VITL oversight	7/1/2015		0.06	0.06		0.06	0.06	7/1/2015	*Captured in total above*			*Captured in total above*			*is in the Big Bill on the Senate side.*
Other		**0.63**		**1.03**	**0.30**		**0.70**		**0.44**		**0.81**	**0.30**		**0.67**	
AHEC	7/1/2015	0.30		0.7	0.3		0.7	7/1/2015	0.30		0.67	0.30		0.67	**SAME**
Universal Primary Care Study (JFO)	7/1/2015	0.20		0.20				7/1/2015	0.10		0.1				
Health Care Advocate	7/1/2015	0.04		0.04				7/1/2015	0.04		0.04				**SAME**
Exchange Alternative Study (JFO)	7/1/2015	0.085		0.085											
TOTAL TO BE FINANCED		**8.79**		**15.73**	**11.89**	**0.66**	**19.26**		**5.10**		**10.43**	**10.62**		**22.26**	