

DRAFT PAYROLL TAX/COST SHIFT ALTERNATIVES	
Payroll Tax Only: All Policies	
	FY 16
Payroll Tax Rate	0.55%
Payroll Tax Revenue	31,035,059.55
Sugar Sweetened Beverage	N/A
Cost Shift Investments	11,467,350.00
HHC Priorities	11,412,947.00
Employer Assessment Repeal	4,412,542.00
Payroll Tax Implementation/Ongoing Operations	3,470,000.00
Remainder	272,220.55

Payroll Tax and SSB Tax: All Policies	
	FY 16
Payroll Tax Rate	0.30%
Payroll Tax Revenue	16,928,214.30
Sugar Sweetened Beverage (Annual)	15,250,000.00
Cost Shift Investments	11,467,350.00
HHC Priorities	11,412,947.00
Employer Assessment Repeal	4,412,542.00
Payroll Tax Implementation/Ongoing Operations	3,470,000.00
SSB Implementation/Ongoing Costs	715,000.00
Collection Timing	2,500,000.00
Remainder	700,375.30