

Breakdown of DII Allocation

(FY16)

Breakdown of Allocation (FY16)	%
Building connectivity/WAN	21.27%
Security	12.24%
Email	11.74%
Licensing	10.87%
Network/LAN	10.39%
Contracting/Procurement Support	7.67%
Service Desk / Call Center / Training	7.15%
Document Sharing/SharePoint	3.78%
financial adjustment	2.66%
Wireless Network	2.44%
Overhead	2.23%
Document Management	2.12%
CIO's office	1.87%
Web Services	1.63%
Project Management	1.49%
Case Management	0.32%
Memberships	0.13%