

# Notes on Budget Memo

	'15	'16	Gov '17
Big Bill	14,954,840	9,554,840	11,304,840
Cap Bill	<del>0</del>	4,550,000	2,800,000
Total	14,954,840	14,104,840	14,104,840
PTT allocation by statute	16,474,920	17,934,000	19,355,000