

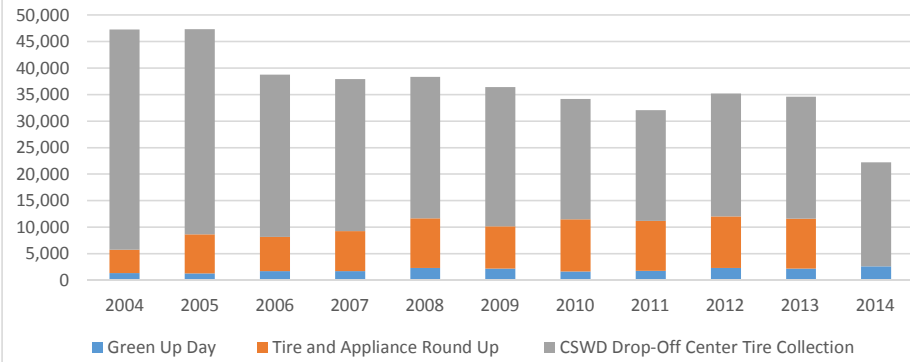
CHITTENDEN SOLID WASTE DISTRICT (CSWD) TIRE MANAGEMENT

CSWD Amnesty Programs for Tires						
Green Up Day				Tire and Appliance Round Up		
FY	# Tires	Cost	Cost Per Tire	FY	# Tires	Cost
2004	1,385	\$ 2,279	1.65	2004	4,413	\$ 7,868
2005	1,334	\$ 3,602	2.70	2005	7,366	\$ 20,325
2006	1,741	\$ 5,072	2.91	2006	6,453	\$ 18,096
2007	1,754	\$ 4,577	2.61	2007	7,542	\$ 20,958
2008	2,335	\$ 6,445	2.76	2008	9,381	\$ 26,051
2009	2,212	\$ 5,902	2.67	2009	7,957	\$ 22,177
2010	1,703	\$ 4,617	2.71	2010	9,822	\$ 27,290
2011	1,778	\$ 4,761	2.68	2011	9,429	\$ 25,882
2012	2,335	\$ 5,557	2.38	2012	9,724	\$ 26,394
2013	2,227	\$ 5,321	2.39	2013	9,396	\$ 25,686
2014	2,648	\$ 6,209	2.34	2014	0	0
	<u>21,452</u>	<u>\$ 54,342</u>			<u>81,483</u>	<u>\$ 220,727</u>
Total cost of amnesty programs			\$ 275,069			

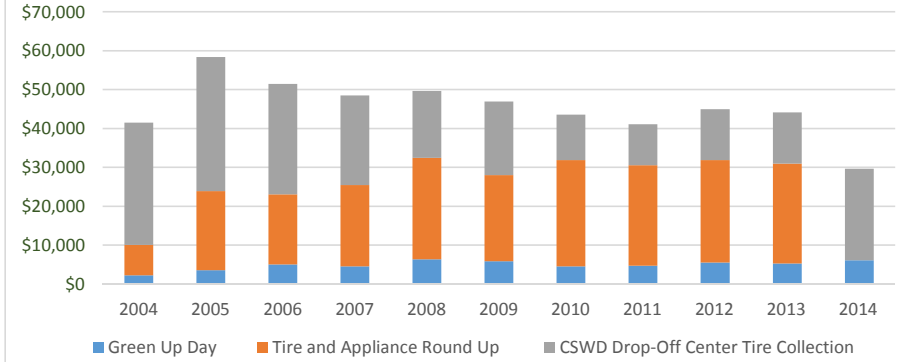
CSWD Drop-Off Center Tire Collection		
FY	# Tires	Cost
FY04	41,490	\$ 31,383
FY05	38,665	\$ 34,512
FY06	30,611	\$ 28,318
FY07	28,646	\$ 22,996
FY08	26,646	\$ 17,181
FY09	26,263	\$ 18,887
FY10	22,680	\$ 11,712
FY11	20,912	\$ 10,527
FY12	23,168	\$ 13,076
FY13	22,993	\$ 13,181
FY14	19,616	\$ 23,539
	<u>301,690</u>	<u>\$ 225,312</u>

CSWD Tire Management Costs				
FY	All Tire Programs Costs	Total Amnesty Cost	% Costs Amnesty	
FY04	\$ 41,530	\$ 10,147	24%	
FY05	\$ 58,439	\$ 23,927	41%	
FY06	\$ 51,486	\$ 23,168	45%	
FY07	\$ 48,531	\$ 25,535	53%	
FY08	\$ 49,677	\$ 32,496	65%	
FY09	\$ 46,966	\$ 28,079	60%	
FY10	\$ 43,619	\$ 31,907	73%	
FY11	\$ 41,170	\$ 30,643	74%	
FY12	\$ 45,027	\$ 31,951	71%	
FY13	\$ 44,188	\$ 31,007	70%	
FY14	\$ 29,748	\$ 6,209	21%	
	<u>\$ 500,381</u>	<u>\$ 275,069</u>	<u>55%</u>	

CSWD Tires Managed



CSWD Tire Management Costs



CSWD Amnesty Programs and Costs for Tires

Tire and Appliance round up

Fiscal year		# tires	Cost	
2004	October	2,003	\$ 3,563	1.78
	April	2,410	\$ 4,305	1.79
2005	October	2,907	\$ 8,136	2.80
	April	4,459	\$ 12,189	2.73
2006	October	2,797	\$ 7,886	2.82
	April	3,656	\$ 10,210	2.79
2007	October	2,637	\$ 7,396	2.80
	April	4,905	\$ 13,562	2.76
2008	October	4,871	\$ 13,524	2.78
	April	4,510	\$ 12,527	2.78
2009	October	4,174	\$ 11,617	2.78
	April	3,783	\$ 10,560	2.79
2010	October	4,735	\$ 13,175	2.78
	April	5,087	\$ 14,115	2.77
2011	October	3,804	\$ 10,593	2.78
	April	5,625	\$ 15,289	2.72
2012	October	3,283	\$ 8,953	2.73
	April	6,441	\$ 17,441	2.71
2013	October	4,462	\$ 12,158	2.72
	April	4,934	\$ 13,528	2.74
		81,483	\$ 220,727	

Note: discount for tires per ton for what comes into Williston up to 4 tires allowed all DOCs and 8 at Williston DOC

Green Up Day

FY	# tires	Cost	cost per tire
2004	1385	\$ 2,279	
2005	1334	\$ 3,602	\$ 2.70
2006	1741	\$ 5,072	\$ 2.91
2007	1754	\$ 4,577	\$ 2.61
2008	2335	\$ 6,445	\$ 2.76
2009	2212	\$ 5,902	\$ 2.67
2010	1703	\$ 4,617	\$ 2.71
2011	1778	\$ 4,761	\$ 2.68
2012	2335	\$ 5,557	\$ 2.38
2013	2227	\$ 5,321	\$ 2.39
2014	2648	\$ 6,209	\$ 2.34
	21452	\$ 54,342.0	

CSWD Tire Management

FY	Tons	# tires	Cost
FY04	459.03	45,903	\$ 39,251
FY05	460.31	46,031	\$ 54,837
FY06	370.64	37,064	\$ 46,414
FY07	361.88	36,188	\$ 43,954
FY08	360.27	36,027	\$ 43,232
FY09	342.2	34,220	\$ 41,064
FY10	325.02	32,502	\$ 39,002
FY11	303.41	30,341	\$ 36,409
FY12	328.92	32,892	\$ 39,470
FY13	323.89	32,389	\$ 38,867
FY14	196.16	19,616	\$ 23,539

Tire and Appliance Round up

2004	4,413	\$ 7,868
2005	7,366	\$ 20,325
2006	6,453	\$ 18,096
2007	7,542	\$ 20,958
2008	9,381	\$ 26,051
2009	7,957	\$ 22,177
2010	9,822	\$ 27,290
2011	9,429	\$ 25,882
2012	9,724	\$ 26,394
2013	9,396	\$ 25,686
2014	0	\$ -
	81,483	\$ 220,727

07/01/03	07/01/03	31660	59600	13.97	250		
	07/03/03	31040	61500	15.23			
07/15/03	07/17/03	31760	61880	15.06	250		
FY04		Total tons	459.03		\$6,500.00	\$120.00	\$0.00
						Total loading cost	\$6,620
06/14/05	06/14/05	51200	89900	19.35			
FY05		Total tons	460.31		\$2,500	\$0	\$500
						Total loading cost	\$3,000
FY06		Total tons	370.64		\$1,000	\$1,712	\$150
						Total loading cost	\$2,862
FY07		Total tons	361.88		\$250		\$0
						Total loading cost	\$250
FY08		Total tons	360.27		\$0		\$0
						Total loading cost	\$0
FY09		Total tons	342.2		\$0		\$0
						Total loading cost	\$0
FY10		Total tons	325.02		\$0		\$0
						Total loading cost	\$0
FY11		Total tons	303.41		\$0		\$0
						Total loading cost	\$0
FY12		Total tons	328.92		\$0		\$0
						Total loading cost	\$0
FY13		Total tons	323.89		\$0		\$0
						Total loading cost	\$0
FY14		Total tons	196.16		\$0		\$0
						Total loading cost	\$0

CSWD Tire Management

FY04	459.03	39251
FY05	460.31	54837
FY06	370.64	46414
FY07	361.88	43954
FY08	360.27	43232
FY09	342.2	41064

FY10	325.02	39002
FY11	303.41	36,409
FY12	328.92	39,470
FY13	323.89	38,867
FY14	196.16	23,539

Routhier	Loaded by Fred Budzyn and crew @\$250.00
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GP - Expense \$39,251	FY-04 Total cost per ton \$85.51
BDS	Self loads tires at SPW @ \$115.00/ton
GP - Expense \$54,837	FY-05 Total cost per ton \$119.13
GP - Expense \$46,414	FY-06 Total cost per ton \$125.23
GP - Expense \$43,954	FY-07 Total cost per ton \$121.46
GP - Expense \$43,232	FY-08 Total cost per ton \$120.00
GP - Expense \$41,064	FY-09 Total cost per ton \$120.00
GP - Expense \$39,002	FY-10 Total cost per ton \$120.00
GP - Expense \$36,409	FY-11 Total cost per ton \$120.00
GP - Expense \$39,470	FY-12 Total cost per ton \$120.00
GP - Expense \$38,867	FY-13 Total cost per ton \$120.00
GP - Expense \$23,539	FY-14 Total cost per ton \$120.00

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