

| 2016 Session Executive Fees                    | 1          | 2                       | 3   | 4 | 5                                       | 6                             | 7                               | 8          | 9                          | 10                         | 11                            | 12                            | 13                                 | 14                              | 15                        | 16  | 17  | 18   | 19   |
|--|------------|-------------------------|---|---|---|-------------------------------|---------------------------------|------------|----------------------------|----------------------------|-------------------------------|-------------------------------|------------------------------------|---------------------------------|---------------------------|---|---|--|--|
| Row #  | Fee Bill # | Statutory Reference     | Fee Name/Description  |   | Year Last Changed (Legislative Session) | Current Fee                   | Proposed Fee                    | % Fee Incr | # Of units (if applicable) | FY15 Fee Receipts (Actual) | FY16 Fee Receipts (Estimated) | FY17 Fee Receipts (Projected) | \$\$ Revenue Change FY17 over FY16 | % Revenue Change FY17 over FY16 | Fund of Deposit           | Service or Product Provided, or Regulatory Function Performed   | Who Pays Fee?   | Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?                  | Other Notes  |
| <b>AGENCY OF AGRICULTURE, FOOD AND MARKETS</b> |            |                         |   |   |   |                               |                                 |            |                            |                            |                               |                               |                                    |                                 |                           |   |   |  |  |
| 1  | 1          | 6 VSA 1 §(13)           | General Powers of the Secretary - initiation fee and late fee   |   | New Fee                                 | 25.00                         |                                 |            | 1,000                      |                            |                               | 25,000                        | 25,000                             |                                 | special                   | Global initiation fee for license and registrations - for set up into database systems and VISION   | All new registrations and License applications to the Agency of Agriculture   | Covers administrative costs for database management and VISION   | New Global initiation fee in Chapter 1 - general powers of the secretary   |
| 2  | 1          | 6 VSA 1 §(13)           | General Powers of the Secretary - late fee for all license and registrations                                  |   | New Fee                                 | 25.00                         |                                 |            | 4,000                      |                            |                               | 100,000                       | 100,000                            |                                 | special                   | Global Late fee for all licenses and registrations to the Agency - initial mailing and second notice - after that late fee to be charged  | All new registrations and License applications to the Agency of Agriculture   | Covers cost of administration of late applications - mailings and follow-up - on site verification   | New Global late fee in Chapter 1 - general powers of the secretary. In effect for all programs unless specifically stated in program that a late fee is charged and the specific amount.   |
| 3  | 2          | 6 VSA 1 §18             | Certificate of Free Sale  |   | 1999                                    | 15.00                         | 30.00                           | 100%       | 575                        | 8,625                      | 8,625                         | 17,250                        | 8,625                              | 100%                            | Special                   | Certificate of Free Sale provided to businesses that wish to export Vermont products to countries.  | Businesses that wish to export  | Covers the administrative costs and verification costs   | Proposed to change the language to restrict agency of agriculture to providing certificates of free sale to businesses that the agency has registration and licensing program. Cannot verify information for businesses that the Agency does not have a statutory program for.         |
| 4  | 3          | 6 VSA 26 §324(d)        | Registration of feed products   |   | 2013                                    | 85.00                         | 105.00                          | 24%        | 11,000                     | 935,000                    | 935,000                       | 1,155,000                     | 220,000                            | 24%                             | Special                   | Registration fee for feed types for certification of quality of feed  | companies that manufacture feed for animals   | Increase to cover licensing and inspection costs   |  |
| 5  | 4          | 6 VSA 28 §364(d)        | Lime Manufacturers  |   | 2013                                    | 40.00                         | 50.00                           | 25%        | 38                         | 1,520                      | 1,520                         | 1,900                         | 380                                | 25%                             | Special                   | License to a company that manufactures Lime and lime products   | Companies   | Increase to cover licensing and inspection costs   |  |
| 6  | 5          | 6 VSA 28 §366(a)        | Fertilizer Tonnage  |   | 2013                                    | 0.25                          | 0.50                            | 100%       | 38,000                     | 9,500                      | 9,500                         | 19,000                        | 9,500                              | 100%                            | Special                   | Forage fee on agricultural fertilizer for certification of quality of fertilizer  | companies that blend, sell and distribute agricultural fertilizers  | Increase to cover licensing and inspection costs   |  |
| 7  | 5          | 6 VSA 28 §366(a)        | Fertilizer Tonnage- Minimum Fee on Agricultural Fertilizers- Correction to Act 64                             |   | 2015                                    | 0.00                          | 150.00                          | 100%       | 6                          |                            |                               | 900                           | 900                                | 100%                            | Special                   | Forage fee on agricultural fertilizer for certification of quality of fertilizer  | companies that blend, sell and distribute agricultural fertilizers  | Increase to cover licensing and inspection costs   | Need to restore minimum. Lost in ACT 64 Clean Water Bill in 2015 session. \$150 minimum. 11 companies distribute Ag fertilizers but 5 also distribute non-ag fertilizers so would be on the hook for the minimum fee currently in statute. This change will only affect 6 distributors |
| 8  | 6          | 6 VSA 32 §483(b)        | Maple Dealers   |   | 2003                                    | 20.00                         | 30.00                           | 50%        | 13                         | 260                        | 260                           | 390                           | 130                                | 50%                             | Special                   | Maple Dealers annually buys, or otherwise acquires from another person, 1,000 gallons of maple syrup or more for purposes of packaging for resale, or for resale in bulk.   | Maple Dealers   | Increase to cover licensing and inspection costs   |  |
| 9  | 6          | 6 VSA 32 §483(c)        | Maple Processors  |   | 2003                                    | 100.00                        | 150.00                          | 50%        | 12                         | 1,200                      | 1,200                         | 1,800                         | 600                                | 50.00%                          | Special                   | Maple Processor person who annually buys, or otherwise acquires from another person, 2,500 gallons of maple syrup or more for purposes of packaging for resale, processing into associated products, or for resale in bulk.   | Maple Processor   | Increase to cover licensing and inspection costs   |  |
| 10   | 7          | 6 VSA 35 §616(b)        | Certification of Seed (Potatoes)  |   | 2003                                    | 30 and \$2/acre above 5 acres | \$35 and \$3/acre above 5 acres | 17%        |                            | 89                         | 89                            | 124                           | 35                                 | 39%                             | Special                   | a service for the inspection of fields of potatoes for the purpose of certifying the product thereof for seed purposes.   | Seed potato growers   | Increase to cover licensing and inspection costs   | Currently one farm with 30 acres of potatoes   |
| 11   | 8          | 6 VSA 35 §648           | Seed Dealers  |   | 1974                                    | \$75 and \$7/ton              | \$85 and \$10/ton               | 43%        |                            | 47,501                     | 47,499                        | 66,040                        | 18,541                             | 39%                             | Special                   | Also a per cwt. fee that would be changed to per ton - inspection for manufacturers or processors that sell seeds in Vermont. Calculation   | Manufacturers and processors of seed that sell into Vermont   | Increase to cover licensing and inspection costs   | Current has a per hundredweight fee for seeds sold. Want to change to per ton. Current per hundredweight equals \$7/ton want to change to \$10 per ton.  |
| 12   | 9          | 6 VSA 63 §762 (a)       | Livestock Dealers License   |   | 2013                                    | 150.00                        | 175.00                          | 17%        | 53                         | 7,950                      | 7,950                         | 9,275                         | 1,325                              | 17%                             | Livestock Special fund    | Livestock Dealers License includes inspection and license plate   | Livestock dealers   | Increase to cover cost of inspection, licensing and license plate  |  |
| 13   | 9          | 6 VSA 63 §762 (a)       | Livestock Packers - Purchase livestock for slaughter at own slaughter facility                                |   | 2013                                    | 150.00                        | 175.00                          | 17%        | 3                          | 450                        | 450                           | 525                           | 75                                 | 17%                             | Livestock Special fund    | Livestock Packers License includes inspection   | Livestock Packers   | Increase to cover cost of inspection and licensing   | All three are out of state packers coming to VT to purchase cattle to move to slaughter out of state.  |
| 14   | 9          | 6 VSA 63 §762 (a)       | Livestock Transporter - transport livestock commercially  |   | 2013                                    | 75.00                         | 100.00                          | 33%        | 47                         | 3,525                      | 3,525                         | 4,700                         | 1,175                              | 33%                             | Livestock Special fund    | Livestock Transporter for commercial purposes   | Livestock Transporters  | Increase to cover cost of inspection and licensing   |  |
| 15   | 10         | 6 VSA 204 §893          | Public Warehouses that handle meat and dairy  |   | 2013                                    | 100.00                        | 125.00                          | 25%        | 6                          | 600                        | 600                           | 750                           | 150                                | 25%                             | Special                   | Warehouses that store >1,000 lbs. of farm products  | Warehouses  | Increase to cover licensing and inspection costs   |  |
| 16   | 11         | 6 VSA 61 §918(b)        | Insecticides, Fungicides, and Rodenticides - registration of economic poisons                                 |   | 2015                                    | 125.00                        | 175.00                          | 40%        | 11,000                     | 1,210,000                  | 1,375,000                     | 1,925,000                     | 550,000                            | 40%                             | Special                   | Registration fee to support pesticide program and water quality inspection.   | manufacturers of pesticides   | Increase to cover cost of inspection for pesticides and water quality  |  |
| 17   | 12         | 6 VSA 67 §1109          | Pesticide C retail  |   | 2013                                    | 20.00                         | 25.00                           | 25%        | 2,882                      | 57,640                     | 57,640                        | 72,050                        | 14,410                             | 25%                             | Special                   | License and registration for use of Class C pesticides - retail   | retail  | Increase to cover licensing and inspection costs   |  |
| 18   | 13         | 6 VSA 67 §1112(a)(1)    | Pesticide A Dealers   |   | 2009                                    | 30.00                         | 50.00                           | 67%        | 103                        | 3,090                      | 3,090                         | 5,150                         | 2,060                              | 67%                             | Special                   | License and registration for use of Class A pesticides - dealers  | Businesses  | Increase to cover licensing and inspection costs   |  |
| 19   | 13         | 6 VSA 67 §1112(a)(2)    | Pesticide B Dealers   |   | 2009                                    | 30.00                         | 50.00                           | 67%        | 103                        | 3,090                      | 3,090                         | 5,150                         | 2,060                              | 67%                             | Special                   | License and registration for use of Class B pesticides - dealers  | Businesses  | Increase to cover licensing and inspection costs   |  |
| 20   | 13         | 6 VSA 67 §1112(a)(3)    | Pesticide Company License   |   | 2009                                    | 60.00                         | 75.00                           | 25%        | 423                        | 25,380                     | 25,380                        | 31,725                        | 6,345                              | 25%                             | Special                   | License of a company that handles and distributes pesticides  | Companies   | Increase to cover licensing and inspection costs   |  |
| 21   | 13         | 6 VSA 67 §1112(a)(4)    | Commercial Applicators of pesticides  |   | 1999                                    | 25.00                         | 30.00                           | 20%        | 1,600                      | 40,000                     | 40,000                        | 48,000                        | 8,000                              | 20%                             | Special                   | License and registration for individuals that commercially apply pesticides   | Businesses and individuals  | Increase to cover licensing and inspection costs   | Has a maximum charge - current \$100 propose new maximum of \$120.   |
| 22   | 13         | 6 VSA 67 §1112(a)(4)    | Non Commercial Applicators of Pesticides  |   | 1999                                    | 25.00                         | 30.00                           | 20%        | 280                        | 7,000                      | 7,000                         | 8,400                         | 1,400                              | 20%                             | Special                   | License and registration for individuals that non - commercially apply pesticides   | Businesses and individuals  | Increase to cover licensing and inspection costs   | Has a maximum charge - current \$100 propose new maximum of \$120.   |
| 23   | 13         | 6 VSA 67 §1112(b)       | Federal and state agencies and municipalities and public education institutions applicators                   |   | New Fee                                 | 0.00                          | 30.00                           | 20%        | 260                        | 7,800                      | 7,800                         | 7,800                         | 7,800                              | 20%                             | Special                   | License and registration for federal and state agencies and municipalities and public education institutions that apply pesticides  | Federal, State, municipalities and public education institutions  | Provide services of inspection, education and testing but no fee - remove exemption  | Change statute to remove exemption. Propose a maximum charge of \$120  |
| 24   | 13         | 6 VSA 67 §1112(a)(6)    | Private applicators of pesticides   |   | New Fee                                 | 0.00                          | 25.00                           |            | 579                        |                            |                               | 14,475                        | 14,475                             |                                 | Special                   | License and registration for private applicators applying pesticides to their own land (farmers and other landowners)   | Individuals   | Provide services of inspection, education and testing but no fee - remove exemption  | Addition of private applicators to the fee structure   |
| 25   | 14         | 6 VSA 151 §2721(b)      | Milk Handlers License - purchase, sold, assembled, transported or processed in Vermont - per pound/day scale: |   | 2011                                    |                               |                                 |            |                            |                            |                               | 0                             | 0                                  |                                 |                           |   |   |  |  |
| 26   | 14         |                         | 0 to 500 pounds per day   |   |   | 50.00                         | 60.00                           | 20%        | 86                         | 3,300                      | 3,800                         | 5,160                         | 1,360                              | 36%                             | Special                   | Milk handlers license based on pounds per day   | Businesses that buy, sell, assemble, transport or process milk in Vermont.  | Increase to cover licensing and inspection costs   |  |
| 27   | 14         |                         | 500 to 10,000 pounds per day  |   |   | 100.00                        | 200.00                          | 100%       | 24                         | 2,325                      | 2,625                         | 4,800                         | 2,175                              | 83%                             | Special                   |   | Businesses that buy, sell, assemble, transport or process milk in Vermont.  | Increase to cover licensing and inspection costs   | combining two categories from old sliding scale  |
| 28   | 14         |                         | 10,000 to 50,000 pounds per day   |   |   | 350.00                        | 350.00                          |            | 34                         | 33,950                     | 35,700                        | 11,900                        | (23,800)                           | -67%                            | Special                   |   | Businesses that buy, sell, assemble, transport or process milk in Vermont.  | Increase to cover licensing and inspection costs   | Adjusting the sliding scale - breaking out more categories   |
| 29   | 14         |                         | 50,000 to 100,000 pounds per day  |   | New Fee                                 |                               | 750.00                          |            | 20                         |                            |                               | 15,000                        | 15,000                             |                                 | Special                   |   | Businesses that buy, sell, assemble, transport or process milk in Vermont.  | Increase to cover licensing and inspection costs   | New category - nothing to compare to   |
| 30   | 14         |                         | 100,000 to 500,000 pounds per day   |   | New Fee                                 |                               | 1,000.00                        |            | 21                         |                            |                               | 21,000                        | 21,000                             |                                 | Special                   |   | Businesses that buy, sell, assemble, transport or process milk in Vermont.  | Increase to cover licensing and inspection costs   | New category - nothing to compare to   |
| 31   | 14         |                         | Over 500,000 pounds per day   |   | New Fee                                 |                               | 1,500.00                        |            | 27                         |                            |                               | 40,500                        | 40,500                             |                                 | Special                   |   | Businesses that buy, sell, assemble, transport or process milk in Vermont.  | Increase to cover licensing and inspection costs   | New category - nothing to compare to   |
| 32   | 14         | 6 VSA 151 §2721(b)      | Processor fee per pasteurizer   |   | 2011                                    | 50.00                         | 75.00                           | 50%        | 58                         | 2,650                      | 2,900                         | 4,350                         | 1,450                              | 50%                             | Special                   | Fee per pasteurizer unit at dairy processing facilities   | Businesses that process milk that are required to have a pasteurizer for production of their products.  | Increase to cover licensing and inspection costs - additional special inspection required in addition to inspecting the full processing facility |  |
| 33   | 15         | 6 VSA 151 §2722         | Late Fee for Milk Handlers License  |   | 2011                                    | 50.00                         | 100.00                          | 100%       | 212                        | 7,950                      | 7,950                         | 21,200                        | 13,250                             | 167%                            | Special                   | late fee for delinquent applications and renewals   | Businesses must be licenses in order to market outside of VT. Late license or renewal puts VT dairy products on the market that are not truly licensed. | Increase to decrease the number of late applications and or renewals   |  |
| 34   | 16         | 6 VSA 151 §2724(b)      | Milking Equipment Registration  |   | 2011                                    | 100.00                        | 150.00                          | 50%        | 14                         | 1,400                      | 1,400                         | 2,100                         | 700                                | 50%                             | Special                   | License of business that install and repair dairy equipment   | Businesses that install and repair dairy equipment  | Increase to cover licensing and verification costs   |  |
| 35   | 17         | 6 VSA 155 §2855         | Frozen Dessert Manufacturing  |   | 2011                                    | 70.00                         | 75.00                           | 7%         | 300                        | 21,000                     | 21,000                        | 22,500                        | 1,500                              | 7%                              | Special                   | License and inspection of companies that produce frozen desserts  | Businesses that manufacture frozen desserts   | Increase to cover licensing and inspection costs   |  |
| 36   | 18         | 6 VSA 163 §2981(b)      | Fluid Milk Promotion Fund- Fee Removal  |   | 1987                                    | 02/cwt.                       | 0.00                            | -100%      | 115,000,000 pounds of milk | 23,000                     | 23,000                        | 0                             | (23,000)                           | -100%                           | special                   | promotional fund for fluid milk - fluid milk processors pay into the fund   | Fluid milk processors   | Small program that is costing more to manage than income brings in   | Remove this fee from statute   |
| 37   | 19         | 6 VSA 204 § 3306(d)     | Meat Handlers License   |   | 1989                                    | 50.00                         | 150.00                          | 200%       | 204                        | 10,200                     | 10,200                        | 30,600                        | 20,400                             | 200%                            | Special                   | Provide License and inspection to meat handlers   | Business that operate slaughter and processing facilities   | Increase to cover licensing and inspection costs   |  |
| 38   | 19         | 6 VSA 204 § 3306 (d)    | Meat Retail prepackaged meats   |   | 1985                                    | 15.00                         | 25.00                           | 67%        | 1,251                      | 18,765                     | 18,765                        | 31,275                        | 12,510                             | 67%                             | Special                   | Vendors that sell only prepackaged meats  | Retail Businesses   | Increase to cover licensing and inspection costs   |  |
| 39   | 19         | 6 VSA 204 § 3306(d)     | Meat Retail Small Vendor  |   | 2009                                    | 30.00                         | 50.00                           | 67%        | 315                        | 9,450                      | 9,450                         | 15,750                        | 6,300                              | 67%                             | Special                   | vendors with meat cutting space of less than 300 square feet or meat display space of less than 20 linear feet  | Retail Businesses   | Increase to cover licensing and inspection costs   |  |
| 40   | 19         | 6 VSA 204 § 3306(d)     | Meat Retail Large Vendor  |   | 2009                                    | 60.00                         | 100.00                          | 67%        | 87                         | 5,220                      | 5,220                         | 8,700                         | 3,480                              | 67%                             | Special                   | vendors with 300 or more square feet of meat cutting space and 20 or more linear feet of meat display space   | Retail Businesses   | Increase to cover licensing and inspection costs   |  |
| 41   | 20         | 6 VSA 206 §4024(b)(1)   | Nursery License-Large   |   | 2009                                    | 50.00                         | 60.00                           | 20%        | 125                        | 6,250                      | 6,250                         | 7,500                         | 1,250                              | 20%                             | Special                   | Nursery grower or nursery dealer in the state   | Vermont nursery growers and dealers   | Increase to cover licensing and inspection costs   | 125 @ \$60.00, 375 @ \$30.00 = \$18,750.00   |
| 42   | 20         | 6 VSA 206 §4024(b)(2)   | Nursery License-Small   |   | 2009                                    | 20.00                         | 30.00                           | 50%        | 375                        | 7,500                      | 7,500                         | 11,250                        | 3,750                              | 50%                             | Special                   | Nursery grower or nursery dealer in the state   | Vermont nursery growers and dealers   | Increase to cover licensing and inspection costs   |  |
| 43   | 21         | 6 VSA 206 §4031         | Ginseng   |   | 2013                                    | 60.00                         | 75.00                           | 25%        | 384                        |                            | 23,040                        | 28,800                        | 5,760                              | 25%                             | Special                   | A three year license enacted in 2013 - first collection of funds in FY 16 after rule making. For the collection, sale, or distribution of plants taken from the wild, on the list of Convention on International Trade on Endangered Species of Wild Fauna and Flora. Ginseng only. | Individuals who collect, sell or distribute wild ginseng  | Increase to cover licensing and inspection costs   |  |
| 44   | 22         | 6 VSA 215 §4971         | Certification of Small Farms  |   | New Fee                                 |                               | 250.00                          |            | 1,500                      |                            |                               | 375,000                       | 375,000                            |                                 | Agency Water Quality Fund | Small Farm Certification required from ACT 64 in 2015 session. Fee to cover certification and inspection costs  | Small Farms   | Cover the cost of certification and inspection   | New Fee proposed - this chapter and section were added in ACT 64 from the 2015 legislative session. No fee was authorized but was discussed.   |
| 45   | 23         | 6 VSA 215 §4987         | Registration of Custom Manure Applicators   |   | New Fee                                 |                               | 30.00                           |            | 32                         |                            |                               | 960                           | 960                                |                                 | Agency Water Quality Fund | Registration fee for custom manure applicators to cover cost of education and certification program   | Custom Manure Applicators that provide service to farmers   | cover cost of education and certification program  | New Fee proposed - this chapter and section were added in ACT 64 from the 2015 legislative session. No fee was authorized.   |
| 46   | 24         | 9 VSA 73 §2643          | Laser Scanning Checkout System licenses   |   | 2009                                    | 10.00                         | 25.00                           | 150%       | 579                        | 5,790                      | 5,790                         | 14,475                        | 8,685                              | 150%                            | Special                   | Fee per scanning point, under 4 scanning points are exempt from licensing. Accuracy of scanning devices   | Retail outlets with 4 or more scanning points (registers)   | Increase to cover cost of inspection and licensing   | Want to remove the exemption for less than 4 scanning points - have to provide inspection but not fee collection to cover costs.   |
| 47   | 25         | 9 VSA 73 §2721          | Public Weighmasters License   |   | 2009                                    | 15.00                         | 25.00                           | 67%        | 432                        | 6,480                      | 6,480                         | 10,800                        | 4,320                              | 67%                             | Special                   | License to Public Weighmasters  | Companies that require license for employees  | Increase to cover licensing cost   |  |
| 48   | 26         | 9 VSA 73 §2725          | Dealer Repair Person for weighing devices   |   | 2009                                    | 50.00                         | 60.00                           | 20%        | 185                        | 9,250                      | 9,250                         | 11,100                        | 1,850                              | 20.00%                          | Special                   | Provide license and registration as well as a specific seal for those dealing and repairing measuring devices.  | Companies that require license for employees  | Increase to cover licensing and verification of seal costs   |  |
| 49   | 27         | 9 VSA 73 §2730(f)(1)(A) | License for operation of weighing and measuring devices - motor fuel meters (gas pumps)                       |   | 2009                                    | 15.00                         | 25.00                           | 67%        | 7,060                      | 105,000                    | 105,900                       | 176,500                       | 70,600                             | 66.67%                          | Special                   | Provide license and inspection of all motor fuel meters (gas pumps) in state for accuracy - less than 3 motor fuel dispensers are exempt  | Stores that have gas pumps  | Increase to cover licensing and inspection costs   | Want to remove the exemption for less than 3 motor fuel dispensers - have to provide inspection but not fee collection to cover costs.   |
| 50   | 27         | 9 VSA 73 §2730(f)(1)(B) | Vehicle Tank Meters   |   | 2013                                    | 100.00                        | 125.00                          | 25%        | 164                        | 16,400                     | 16,400                        | 20,500                        | 4,100                              | 25%                             | Special                   | Provide license and inspection on trucks with a vehicle tank meter.   | business that operate fuel delivery trucks  | Increase to cover licensing and inspection costs   |  |
| 51   | 27         | 9 VSA 73 §2730(f)(1)(C) | Small Scales  |   | 2009                                    | 10.00                         | 25.00                           | 150%       | 1,851                      | 14,910                     | 18,510                        | 46,275                        | 27,765                             | 150%                            | Special                   | Provide license and inspection of all small scales for accuracy   | Stores that have scales   | Increase to cover licensing and inspection costs   |  |
| 52   | 27         | 9 VSA 73 §2730(f)(1)(D) | Heavy Duty Scales   |   | 2009                                    | 150.00                        | 175.00                          | 17%        | 58                         | 8,700                      | 8,700                         | 10,150                        | 1,450                              | 17%                             | Special                   | Provide license and inspection of all heavy duty scales (capacity over 3,000 lbs.) for accuracy   | Businesses that have heavy duty scales  | Increase to cover licensing and inspection costs   |  |
| 53   | 27         | 9 VSA 73 §2730(f)(1)(E) | Tax Meters - remove fee   |   | 2009                                    | 10.00                         | 0.00                            | -100%      |                            |                            |                               | 0                             | 0                                  |                                 |                           |   |   |  |  |

| Row #   | Fee Bill Sec. # | Statutory Reference     | Fee Name/Description   | Year Last Changed (Legislative Session) | Current Fee | Proposed Fee | % Fee Incr | # Of units (if applicable)   | FY15 Fee Receipts (Actual) | FY16 Fee Receipts (Estimated) | FY17 Fee Receipts (Projected) | \$\$ Revenue Change FY17 over FY16 | % Revenue Change FY17 over FY16 | Fund of Deposit                              | Service or Product Provided, or Regulatory Function Performed   | Who Pays Fee?  | Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?   | Other Notes   |  |
|---|-----------------|-------------------------|--|---|-------------|--------------|------------|--|----------------------------|-------------------------------|-------------------------------|------------------------------------|---------------------------------|--|---|--|---|---|--|
| <b>DEPARTMENT OF FINANCIAL REGULATION</b>   |                 |                         |  |   |             |              |            |  |                            |                               |                               |                                    |                                 |  |   |  |   |   |  |
| 63  | 30-32           | 8 VSA Sec 4800(2)(A)(i) | Ins Business Entity Producers  | 1999                                    | 30.00       | 150.00       | 400%       | A total of 163 Limited Lines Business Entity Licenses exist today; approximately 20 new licenses from a new Limited Lines Business Entity Regulation are expected. | 4,890                      | 5,490                         | 27,450                        | 21,960                             | 400%                            | 21075  | Review and processing of initial and renewal applications for business entity license. Oversight of the business and the individuals in the business who are working under the business entity license.                           | Business Entity's seeking a Limited Lines Producer License.                    | Minimal impact, this would offset a migration of individual limited line producers to business entity licenses.   |   |  |
| 64  | 33              | 9 VSA sec 5302(a)       | Mutual Fund Filing Fee   | 2006                                    | 600.00      | 1,200.00     | 100%       | 22,000   | 13,200,000                 | 13,200,000                    | 26,400,000                    | 13,200,000                         | 100%                            | General Fund                                 | Review and processing of notice filings in connection with out of state investment companies offering mutual fund and or investment unit trust offerings to Vermonters, ongoing monitoring and enforcement actions, if necessary. | Out of state investment companies  | Will increase budget revenue by approx. \$13 million. This is not included in our budget build, since it goes directly to the General Fund. To be used by the VT Universal Children's Savings account created by H.448, which will be administered by VSAC.   |   |  |
|   |                 |                         |  |   |             |              |            |  |                            |                               |                               | <b>13,221,960</b>                  | <b>New revenue</b>              |  |   |  |   |   |  |
| <b>VT CENTER FOR CRIME VICTIM SERVICES</b>  |                 |                         |  |   |             |              |            |  |                            |                               |                               |                                    |                                 |  |   |  |   |   |  |
| 65  | 34              | 32 VSA §1712(1)         | Marriage license fee   | 2007                                    | 45.00       | 60.00        | 33%        |  | 109,228                    | 109,228                       | 191,143                       | 81,915                             | 75%                             | Domestic & Sexual Violence Fund              | Funding for Domestic and Sexual Violence programs and Trainer at Police Academy   | couple getting married   | yes, the fee increase allows the Center to level fund DV/SV programs and the Trainer position   | Revenues to the DV/SV special fund do not bring in enough money to support its current appropriation of \$875,409. In FY 13 revenues were \$801,776, in FY 14 revenues were \$636,562 and in FY 15 \$792,719.   |  |
| <b>DEPARTMENT OF PUBLIC SAFETY - MICHAEL DESROCHERS, DIRECTOR OF FIRE SAFETY DIVISION</b> |                 |                         |  |   |             |              |            |  |                            |                               |                               |                                    |                                 |  |   |  |   |   |  |
| 66  | 35              | 20 VSA §39              | Fund 21125, Hazardous Substances Fund. Fee for quantities between 100 and 999 pounds   | 2007                                    | 35.00       | 40.00        | 14%        | 2734   | 95,690                     | 95,690                        | 109,360                       | 13,670                             | 14%                             | Haz Chem & Subst Emerg Resp                  | Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont   | Any person or organization using or storing hazardous materials                | The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.   | There are different fees assessed based upon the total weight of the hazardous material being stored or used. DPS would also like to propose legislation to include a checkbox on the State's quarterly tax reporting forms that would state whether the organization stores or uses hazardous chemicals in their processes. This would make the State's requirements more visible and would hopefully help to ensure that the Hazardous Materials program can more easily identify areas of risk to public safety. |  |
| 67  | 35              | 20 VSA §39              | Fund 21125, Hazardous Substances Fund. Fee for quantities between 1,000 and 9,999 pounds   | 2007                                    | 55.00       | 60.00        | 9%         | 1965   | 108,075                    | 108,075                       | 117,900                       | 9,825                              | 9%                              | Haz Chem & Subst Emerg Resp Fund             | Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont   | Any person or organization using or storing hazardous materials                | The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.   | There are different fees assessed based upon the total weight of the hazardous material being stored or used.   |  |
| 68  | 35              | 20 VSA §39              | Fund 21125, Hazardous Substances Fund. Fee for quantities between 10,000 and 99,999 pounds   | 2007                                    | 90.00       | 100.00       | 11%        | 1371   | 123,390                    | 123,390                       | 137,100                       | 13,710                             | 11%                             | Haz Chem & Subst Emerg Resp Fund             | Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont   | Any person or organization using or storing hazardous materials                | The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.   | There are different fees assessed based upon the total weight of the hazardous material being stored or used.   |  |
| 69  | 35              | 20 VSA §39              | Fund 21125, Hazardous Substances Fund. Fee for quantities between 100,000 and 999,999 pounds   | 2007                                    | 265.00      | 290.00       | 9%         | 441  | 116,865                    | 116,865                       | 127,890                       | 11,025                             | 9%                              | Haz Chem & Subst Emerg Resp Fund             | Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont   | Any person or organization using or storing hazardous materials                | The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.   | There are different fees assessed based upon the total weight of the hazardous material being stored or used.   |  |
| 70  | 35              | 20 VSA §39              | Fund 21125, Hazardous Substances Fund. Fee for quantities exceeding 999,999 pounds   | 2007                                    | 800.00      | 880.00       | 9%         | 102  | 81,600                     | 81,600                        | 89,760                        | 8,160                              | 10%                             | Haz Chem & Subst Emerg Resp Fund             | Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont   | Any person or organization using or storing hazardous materials                | The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.   | There are different fees assessed based upon the total weight of the hazardous material being stored or used.   |  |
| 71  | 35              | 20 VSA §39              | Fund 21125, Hazardous Substances Fund. An additional fee will be assessed for each extremely hazardous chemical or substance as defined in 42 U.S.C. § 11002 | 2007                                    | 175.00      | 250.00       | 43%        | 781  | 136,675                    | 136,675                       | 195,250                       | 58,575                             | 43%                             | Haz Chem & Subst Emerg Resp Fund             | Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont   | Any person or organization using or storing hazardous materials                | The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This increase will allow DPS to cover all of its direct and indirect costs related to this program, and should offset program cost increases for the next three years.   | There are different fees assessed based upon the total weight of the hazardous material being stored or used.   |  |
| 72  | 36              | 20 VSA Sec 2731 (c)1    | Fund #21901 - Fire Prev/Bldg. Inspect Sp Fund  | 2009                                    | 5.50        | 8.00         | 45%        | 550,000  | 3,006,988                  | 3,006,988                     | 4,400,000                     | 1,393,012                          | 46%                             | Fire Prevention/Bldg. Inspection Fund        | Commercial Property Building Plan Review  | Owners constructing or improving commercial or multi-unit residential property | The increase in fee revenue will be used to cover estimated increases in the direct and indirect cost of running the Fire Safety Licensing and Inspection programs. We expect that this increase will help to offset program cost increases for the next three years.   |   |  |
| 73  | 37              | 32 VSA §8557            | Fund 21120, Fire Academy Special Fund  | 2007                                    | 950,000     | 1,200,000    | 26%        | NA   | 950,000                    | 950,000                       | 1,200,000                     | 250,000                            | 26%                             | Fire Academy Fund                            | Fire Service Training Programs provided statewide by DPS Fire Safety Division. Also, \$150k of the total \$950k assessed is passed through to the VT Dept of Health (VDH) for Emergency Medical Services (EMS) training programs. | Insurance companies selling fire insurance products in the State of Vermont.   | The revenue generated by this proposed increase has been built into the DPS Fire Safety budget in Special Funds. This will allow DPS to decrease its reliance on General Funds to supplement the cost of providing this training. We expect that this increase will help to offset program cost increases for the next three years. | Act 143 of 2011 Sec. 62 added \$150,000 to this assessment for Emergency Medical Services (EMS) training programs which are provided by the VT Dept of Health (VDH). This \$150k is deposited into Fund 21120 and then passed through to VDH by DPS. The amount of fees DPS has available for fire safety programs currently is not the full \$950k that is currently assessed, but only \$800k.  |  |
|   |                 |                         |  |   |             |              |            |  |                            |                               |                               | <b>1,757,977</b>                   | <b>New Revenue</b>              |  |   |  |   |   |  |
| <b>DEPARTMENT OF LIQUOR CONTROL</b>   |                 |                         |  |   |             |              |            |  |                            |                               |                               |                                    |                                 |  |   |  |   |   |  |
| 74  | 38              | 7 VSA 231(a)(1)         | License to Manufacture   | 2013                                    | 285.00      | 310.00       | 9%         | 118  | 33,630                     | 33,630                        | 36,580                        | 2,950                              | 9%                              | Liquor Control Fund                          | license to produce wine, malt beverages and spirits for consumption   | Manufacturer   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 75  | 38              | 7 VSA 231(a)(2)         | Bottler's License  | 2013                                    | 1,705.00    | 1,865.00     | 9%         | 1  | 1,705                      | 1,705                         | 1,865                         | 160                                | 9%                              | Liquor Control Fund                          | License to bottle manufacturer's products   | Operator of a bottling plant   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 76  | 38              | 7 VSA 231(a)(3)         | Wholesale Dealer   | 2013                                    | 1,140.00    | 1,245.00     | 9%         | 29   | 31,920                     | 33,060                        | 36,105                        | 3,045                              | 9%                              | Liquor Control Fund                          | License to represent sellers of beer or wine products to retailers  | Wholesale dealer   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 77  | 38              | 7 VSA 231(a)(4)         | First Class License  | 2013                                    | 230.00      | 250.00       | 9%         | 1,371  | 157,665                    | 158,240                       | 171,375                       | 13,135                             | 8%                              | 1/2 Liquor Control Fund; 1/2 to municipality | license to serve beer/wine in a club, bar, restaurant, hotel, or on a boat or train, or at events   | Operators of entities where beer/wine served                                   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   | One half of fee goes to town where business is located  |  |
| 78  | 38              | 7 VSA 231(a)(5)         | Second Class License   | 2013                                    | 140.00      | 155.00       | 11%        | 1,025  | 71,750                     | 76,300                        | 79,438                        | 3,138                              | 4%                              | 1/2 Liquor Control Fund; 1/2 to municipality | License to sell beer/wine at a store  | Retailer   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   | One half of fee goes to town where business is located  |  |
| 79  | 38              | 7 VSA 231(a)(6)         | Third Class License  | 2013                                    | 1,000.00    | 1,095.00     | 10%        | 973  | 535,150                    | 535,150                       | 585,989                       | 50,839                             | 9%                              | 55% Liquor Control Fund; 45% General Fund    | License to serve spirits for consumption on premises  | Operators of entities where spirits served                                     | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   | 85% of fee goes to general fund   |  |
| 80  | 38              | 7 VSA 231(a)(7)(A)(B)   | Direct Ship Malt/Vinous to Consumer In-State   | 2013                                    | 300.00      | 330.00       | 10%        | 385  | 115,500                    | 115,500                       | 127,050                       | 11,550                             | 10%                             | Liquor Control Fund                          | Allows any manufacturer to ship wine to in-state consumer   | Manufacturer   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 81  | 38              | 7 VSA 231(a)(7)(A)(B)   | Direct Ship Malt/Vinous to Consumer Out-of-State   | 2014                                    | 300.00      | 330.00       | 10%        | 0  | 0                          | 0                             | 0                             | 0                                  | 0%                              | Liquor Control Fund                          | Allows any manufacturer to ship wine to out-of-state consumer   | Manufacturer   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 82  | 38              | 7 VSA 231(a)(7)(C)      | Direct Ship Malt/Vinous to Retailer  | 2015                                    | 300.00      | 330.00       | 10%        | 33   | 7,590                      | 7,590                         | 8,250                         | 660                                | 9%                              | Liquor Control Fund                          | Allows manufacturer to ship wine to retailer  | REF  | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 83  | 38              | 7 VSA 231(a)(8)(A)      | Caterer's License  | 2013                                    | 230.00      | 250.00       | 9%         | 270  | 62,100                     | 62,100                        | 67,500                        | 5,400                              | 9%                              | Liquor Control Fund                          | license to hire someone to serve drinks at a catered event  | Operator of a restaurant   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 84  | 38              | 7 VSA 231(a)(8)(B)      | Commercial Caterer's License   | 2013                                    | 200.00      | 220.00       | 10%        | 8  | 1,600                      | 1,600                         | 1,760                         | 160                                | 10%                             | Liquor Control Fund                          | license to serve wine/beer/spirits at other than a licensed premise   | Operator of catering service   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 85  | 38              | 7 VSA 231(a)(11)        | Fourth Class Vinous or Malt License  | 2013                                    | 65.00       | 70.00        | 8%         | 158  | 10,205                     | 10,270                        | 11,060                        | 790                                | 8%                              | Liquor Control Fund                          | license to sell wine or malt at a farmers market  | Manufacturer   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 86  | 38              | 7 VSA 231(a)(12)        | Industrial Alcohol Distributor   | 2013                                    | 200.00      | 220.00       | 10%        | 19   | 3,800                      | 3,800                         | 4,180                         | 380                                | 10%                             | Liquor Control Fund                          | Allows license holder to sell grain alcohol to purchasers   | Manufacturer   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 87  | 38              | 7 VSA 231(a)(13)        | Special Events Permit  | 2013                                    | 35.00       | 40.00        | 14%        | 717  | 25,095                     | 25,095                        | 28,680                        | 3,585                              | 14%                             | Liquor Control Fund                          | license for manufacturers to hold special event where alcohol will be served  | Manufacturer   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 88  | 38              | 7 VSA 231(a)(14)        | Festival Permit  | 2013                                    | 115.00      | 125.00       | 9%         | 30   | 3,450                      | 3,450                         | 3,750                         | 300                                | 9%                              | Liquor Control Fund                          | license to serve at a festival  | Person holding the event-can be anyone   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 89  | 38              | 7 VSA 231(a)(16)        | Education Sampling Event Perm  | 2013                                    | 230.00      | 250.00       | 9%         | 18   | 4,140                      | 4,140                         | 4,500                         | 360                                | 9%                              | Liquor Control Fund                          | Allows a person to hold an educational event where wine/beer or spirits is tasted.  | Person holding the event-can be anyone   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 90  | 38              | 7 VSA 231(a)(18)(A)     | Certificate for Malt Beverages   | 2013                                    | 2,275.00    | 2,485.00     | 9%         | 67   | 152,425                    | 152,425                       | 166,495                       | 14,070                             | 9%                              | Liquor Control Fund                          | License for out of state wholesale dealer or importer to sell to Wholesale Dealers in Vermont   | Importer   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 91  | 38              | 7 VSA 231(a)(18)(B)     | Certificate for Vinous Beverage  | 2013                                    | 900.00      | 985.00       | 9%         | 325  | 292,500                    | 292,500                       | 320,125                       | 27,625                             | 9%                              | Liquor Control Fund                          |   |  | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 92  | 38              | 7 VSA 231(a)(19)        | Solicitor's Permit   | 2013                                    | 65.00       | 70.00        | 8%         | 558  | 35,555                     | 35,555                        | 39,060                        | 3,505                              | 10%                             | Liquor Control Fund                          | License for employee of wholesale dealer/ certificate of approval holder to go to retail establishments and solicit orders.   | Wholesale dealer   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 93  | 38              | 7 VSA 231(a)(20)        | Wine Storage Facility License  | 2013                                    | 215.00      | 235.00       | 9%         | 0  |                            |                               | 0                             | 0                                  |                                 | Liquor Control Fund                          | Allows owner of facility to store wine belonging to consumers   | Operator of wine storage facility  | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   |   |  |
| 94  | 39              | 7 VSA 239(d)            | Liquor Licensee Education Fees:  |   |             |              |            |  |                            |                               |                               |                                    |                                 |  |   |  |   |   |  |
| 95  | 39              | 7 VSA 239(d)(1)         | In Person-1st Class or 1st/3rd Class   | <b>New Fee</b>                          | 0.00        | 25.00        |            | 3,086  | 0                          |                               | 77,150                        | 77,150                             | 100%                            | Liquor Control Fund                          | Training for in person restaurant/bar/hotel/club owners/managers or employees   | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | In person attendance decreasing, the still required for first time servers/currently no charge to public  |  |
| 96  | 39              | 7 VSA 239(d)(1)         | Online-1st Class or 1st/3rd Class  |   | 25.00       | 25.00        | 0%         | 3,348  | 75,330                     | 75,330                        | 89,643                        | 0                                  | 0%                              | Liquor Control Fund                          | Training for restaurant/bar/hotel/club owners/managers or employees   | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | Online classroom attendance increasing  |  |
| 97  | 39              | 7 VSA 239(d)(2)         | In Person-2nd Class  | <b>New Fee</b>                          | 0.00        | 25.00        |            | 1,591  | 0                          |                               | 39,775                        | 39,775                             |                                 | Liquor Control Fund                          | Training for in person store employees and manager/owners   | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | In person attendance decreasing, the still required for first time servers/currently no charge to public  |  |
| 98  | 39              | 7 VSA 239(d)(2)         | Online-2nd Class   |   | 25.00       | 25.00        | 0%         | 955  | 21,488                     | 21,488                        | 21,562                        | 0                                  | 0%                              | Liquor Control Fund                          | Training for servers/owners/managers of stores  | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | Online classroom attendance increasing  |  |
| 99  | 39              | 7 VSA 239(d)(3)         | In Person-Combo 1st, 1st & 3rd & 2nd Class   | <b>New Fee</b>                          | 0.00        | 25.00        |            | 0  | 0                          | 0                             | 0                             | 0                                  |                                 | Liquor Control Fund                          |   | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | In person attendance decreasing, the still required for first time servers/currently no charge to public  |  |
| 100   | 39              | 7 VSA 239(d)(3)         | Online-Combo 1st, 1st & 3rd & 2nd Class  |   | 25.00       | 25.00        | 0%         | 0  | 0                          | 0                             | 0                             | 0                                  |                                 | Liquor Control Fund                          |   | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | Online classroom attendance increasing  |  |
| 101   | 39              | 7 VSA 239(d)(4)         | In Person-Manufacturer, farmer's mkt/4th class   | <b>New Fee</b>                          | 0.00        | 10.00        | 0%         | 0  | 0                          | 0                             | 0                             | 0                                  |                                 | Liquor Control Fund                          | Training for Manufacturers in person  | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | In person attendance decreasing, the still required for first time servers/currently no charge to public  |  |
| 102   | 39              | 7 VSA 239(d)(4)         | Online-Manufacturer, farmer's mkt/4th class  |   | 10.00       | 10.00        | 0%         | 100  | 750                        | 750                           | 990                           | 0                                  | 0%                              | Liquor Control Fund                          | Training for Manufacturers and employees  | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | Online classroom attendance increasing  |  |
| 103   | 39              | 7 VSA 239(d)(5)         | In-Person-Solicitor or Common Carrier  | <b>New Fee</b>                          | 0.00        | 10.00        | 0%         | 0  | 0                          | 0                             | 0                             | 0                                  |                                 | Liquor Control Fund                          | Training for Solicitors employed by wholesale dealers/manufactures  | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | In person attendance decreasing, the still required for first time servers/currently no charge to public  |  |
| 104   | 39              | 7 VSA 239(d)(5)         | Online-Solicitor or Common Carrier   |   | 10.00       | 10.00        | 0%         | 20   | 150                        | 150                           | 180                           | 0                                  | 0%                              | Liquor Control Fund                          | Training for Solicitors employed by wholesale dealers/manufactures  | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | Online classroom attendance increasing  |  |
| 105   | 39              | 7 VSA 239(d)(6)         | In-Person-Book Store, Art Gallery, Special Event, Ed Sampling, Museum  | <b>New Fee</b>                          | 0.00        | 10.00        | 0%         | 0  | 0                          | 0                             | 0                             | 0                                  |                                 | Liquor Control Fund                          | Training for employees of art gallery/book store/ library/museum employees and managers/owners  | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | In person attendance decreasing, the still required for first time servers/currently no charge to public  |  |
| 106   | 39              | 7 VSA 239(d)(6)         | Online-Book Store, Art Gallery, Special Event, Ed Sampling, Museum   |   | 10.00       | 10.00        | 0%         | 48   | 360                        | 360                           | 518                           | 0                                  | 0%                              | Liquor Control Fund                          | Training for employees of art gallery/book store/ library/museum employees and managers/owners  | Person taking training or employer   | Revenue is budgeted to supplement funding for Education & Training activities.  | Online classroom attendance increasing  |  |
| 107   | 40              | 7 VSA 1002              | Tobacco License  | 2013                                    | 100.00      | 110.00       | 10%        | 114  | 11,400                     | 11,220                        | 11,220                        | 0                                  | 0%                              | Liquor Control Fund                          | License to sell tobacco products  | Retailer   | Expected revenue budgeted to pay for Enforcement, Licensing and Compliance activities   | No charge if held with a liquor license   |  |
| 108   | 41              | 7 VSA 1002(b)(3)        | Tobacco Licensee Education- In Person  | <b>New Fee</b>                          | 0.00        | 10.00        |            | 0  | 0                          | 0                             | 0                             | 0                                  |                                 | Liquor Control Fund                          | Training for in person tobacco licensees  | #N/A   | Revenue is budgeted to supplement funding for Education & Training activities.  | In person attendance decreasing, the still required for first time servers/currently no charge to public  |  |
| 109   | 41              | 7 VSA 1002(b)(3)        | Tobacco Licensee Education- Online   |   | 10.00       | 10.00        | 0%         | 95   | 712                        | 712                           | 755                           | 0                                  | 0%                              | Liquor Control Fund                          | Training for Tobacco license holders  | #N/A   | Revenue is budgeted to supplement funding for Education & Training activities.  | Online classroom attendance increasing  |  |
| 110   | 42              | 7 VSA 66                | Language change only   |   |             |              |            |  |                            |                               |                               |                                    |                                 |  |   |  |   |   |  |
| 111   | 43              | 7 VSA 2                 | Language change only   |   |             |              |            |  |                            |                               |                               |                                    |                                 |  |   |  |   |   |  |

| Row #  | Fee Bill Sec. # | Statutory Reference     | Fee Name/Description   | Year Last Changed (Legislative Session) | Current Fee | Proposed Fee | % Fee Incr | # Of units (if applicable) | FY15 Fee Receipts (Actual) | FY16 Fee Receipts (Estimated) | FY17 Fee Receipts (Projected) | \$\$ Revenue Change FY17 over FY16 258,577 | % Revenue Change FY17 over FY16 New Revenue | Fund of Deposit                           | Service or Product Provided, or Regulatory Function Performed | Who Pays Fee?  | Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what? | Other Notes  |
|--|-----------------|-------------------------|--|---|-------------|--------------|------------|----------------------------|----------------------------|-------------------------------|-------------------------------|--|---|---|---|--|---|--|
| <b>DEPARTMENT OF FISH AND WILDLIFE</b>                         |                 |                         |  |   |             |              |            |                            |                            |                               |                               |  |   |   |   |  |   |  |
| 112  | 44              | 10 VSA Sec 4255 (a) (3) | Resident Combination License   | 2014-2015                               | 41.00       | 42.00        | 2%         | 28,923                     | 1,156,918                  | 1,179,812                     | 1,191,132                     | 11,320                                     | 1%  | F&W Fund                                  | Resident combination license                                  | Resident anglers/hunters   | To fund core programs without enhancement.  |  |
| 113  | 44              | 10 VSA Sec 4255 (k)     | Resident 5-year Combination License  | 2014-2015                               | 199.00      | 204.00       | 3%         | 99                         | 19,206                     | 19,701                        | 20,196                        | 495  | 3%  | F&W Fund                                  | Resident combination license                                  | Resident anglers/hunters   | To fund core programs without enhancement.  | 5-year license increase to keep in line with annual license increase proposed above. |
| 114  | 44              | 10 VSA Sec 4255 (b) (1) | Non-Resident Fishing License   | 2014-2015                               | 51.00       | 52.00        | 2%         | 13,168                     | 658,400                    | 666,531                       | 669,406                       | 2,875                                      | 0%  | F&W Fund                                  | Non-Resident Fishing License                                  | Non-Resident anglers   | To fund core programs without enhancement.  |  |
| 115  | 44              | 10 VSA Sec 4255 (k)     | Non-Resident 5-year Fishing License  | 2014-2015                               | 249.00      | 254.00       | 2%         | 19                         | 4,636                      | 4,980                         | 5,080                         | 100  | 2%  | F&W Fund                                  | Non-Resident Fishing License                                  | Non-Resident anglers   | To fund core programs without enhancement.  | 5-year license increase to keep in line with annual license increase proposed above. |
| 116  | 44              | 10 VSA Sec 4255 (b) (5) | Non-Resident Combination License   | 2012                                    | 135.00      | 138.00       | 2%         | 1,448                      | 195,480                    | 198,412                       | 205,864                       | 7,452                                      | 4%  | F&W Fund                                  | Non-Resident Combination License                              | Non-Resident anglers and hunters   | To fund core programs without enhancement.  |  |
| 117  | 44              | 10 VSA Sec 4255 (k)     | Non-Resident 5-year Combination License  | 2012                                    | 669.00      | 684.00       | 2%         | 1                          | 669                        | 2,007                         | 2,052                         | 45   | 2%  | F&W Fund                                  | Non-Resident Combination License                              | Non-Resident anglers and hunters   | To fund core programs without enhancement.  | 5-year license increase to keep in line with annual license increase proposed above. |
| 118  | 44              | 10 VSA Sec 4255 (c) (1) | Permanent License  | 2012                                    | 50.00       | 0.00         | -100%      | 2,174                      | 108,700                    | 117,626                       | 94,911                        | (22,715)                                   | -19%  | F&W Fund                                  | Permanent License   | Resident Hunters and Anglers over 70 years of age. (Age 70 is proposed, current age is 65) | To fund core programs without enhancement.  | Fee will go away but eligibility will go from 65 years of age to 70 years of age.    |
| 119  | 44              | 10 VSA Sec 4279 (f) (6) | Resident Lifetime Combination License (<1 year old)  | 2014-2015                               | 246.00      | 252.00       | 2%         | 1,057                      | 253,680                    | 253,680                       | 303,655                       | 49,975                                     | 20%   | F&W Trust                                 | Resident lifetime combination license                         | Resident anglers/hunters   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 6 x adult license cost.                                   |
| 120  | 44              | 10 VSA Sec 4279 (f) (2) | Resident Lifetime Combination License (1-15 year old)  | 2014-2015                               | 656.00      | 672.00       | 2%         | 36                         | 23,050                     | 23,050                        | 23,050                        | 0  | 0%  | F&W Trust                                 | Resident lifetime combination license                         | Resident anglers/hunters   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 16 x adult license cost.                                  |
| 121  | 44              | 10 VSA Sec 4279 (f) (3) | Resident Lifetime Combination License (16-24 year old)   | 2014-2015                               | 1,271.00    | 1,302.00     | 2%         | 1                          | 1,240                      | 1,240                         | 1,240                         | 0  | 0%  | F&W Trust                                 | Resident lifetime combination license                         | Resident anglers/hunters   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 31 x adult license cost.                                  |
| 122  | 44              | 10 VSA Sec 4279 (f) (4) | Resident Lifetime Combination License (25-69 year old)   | 2014-2015                               | 1,066.00    | 1,092.00     | 2%         | 3                          | 3,120                      | 3,120                         | 3,120                         | 0  | 0%  | F&W Trust                                 | Resident lifetime combination license                         | Resident anglers/hunters   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 26 x adult license cost.                                  |
| 123  | 44              | 10 VSA Sec 4279 (f) (6) | Non-Resident Lifetime Fishing License (<1 year old)  | 2014-2015                               | 306.00      | 312.00       | 4%         | 6                          | 1,800                      | 1,800                         | 1,800                         | 0  | 0%  | F&W Trust                                 | Non-Resident lifetime fishing license                         | Non-resident anglers   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 6 x adult license cost.                                   |
| 124  | 44              | 10 VSA Sec 4279 (f) (2) | Non-Resident Lifetime Fishing License (1-15 year old)  | 2014-2015                               | 816.00      | 832.00       | 4%         | 2                          | 1,600                      | 1,600                         | 0                             | (1,600)                                    | -100%                                       | F&W Trust                                 | Non-Resident lifetime fishing license                         | Non-resident anglers   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 16 x adult license cost.                                  |
| 125  | 44              | 10 VSA Sec 4279 (f) (3) | Non-Resident Lifetime Fishing License (16-24 year old)   | 2014-2015                               | 1,581.00    | 1,612.00     | 2%         | 0                          | 0                          | 0                             | 0                             | 0  |   | F&W Trust                                 | Non-Resident lifetime fishing license                         | Non-resident anglers   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 31 x adult license cost.                                  |
| 126  | 44              | 10 VSA Sec 4279 (f) (4) | Non-Resident Lifetime Fishing License (25-69 year old)   | 2014-2015                               | 1,326.00    | 1,352.00     | 2%         | 0                          | 0                          | 0                             | 0                             | 0  |   | F&W Trust                                 | Non-Resident lifetime fishing license                         | Non-resident anglers   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 26 x adult license cost.                                  |
| 127  | 44              | 10 VSA Sec 4279 (f) (6) | Non-Resident Lifetime Combination License (<1 year old)  | 2012                                    | 810.00      | 828.00       | 2%         | 11                         | 8,910                      | 8,910                         | 8,910                         | 0  | 0%  | F&W Trust                                 | Non-Resident lifetime combination license                     | Non-resident anglers/hunters   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 6 x adult license cost.                                   |
| 128  | 44              | 10 VSA Sec 4279 (f) (2) | Non-Resident Lifetime Combination License (1-15 year old)  | 2012                                    | 2,160.00    | 2,208.00     | 2%         | 0                          | 0                          | 0                             | 0                             | 0  |   | F&W Trust                                 | Non-Resident lifetime combination license                     | Non-resident anglers/hunters   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 16 x adult license cost.                                  |
| 129  | 44              | 10 VSA Sec 4279 (f) (3) | Non-Resident Lifetime Combination License (16-24 year old)   | 2012                                    | 4,185.00    | 4,278.00     | 2%         | 0                          | 0                          | 0                             | 0                             | 0  |   | F&W Trust                                 | Non-Resident lifetime combination license                     | Non-resident anglers/hunters   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 31 x adult license cost.                                  |
| 130  | 44              | 10 VSA Sec 4279 (f) (4) | Non-Resident Lifetime Combination License (25-69 year old)   | 2012                                    | 3,510.00    | 3,588.00     | 2%         | 2                          | 7,020                      | 7,020                         | 0                             | (7,020)                                    | -100%                                       | F&W Trust                                 | Non-Resident lifetime combination license                     | Non-resident anglers/hunters   | Interest on investments can be used to fund core programs.  | Fee is based on multiplier 26 x adult license cost.                                  |
| <b>WEB PORTAL BOARD</b>  |                 |                         |  |   |             |              |            |                            |                            |                               |                               |  |   |   |   |  |   |  |
| 132  | 45              | 22 VSA Sec 953( c)      | Web portal fees; credit card processing for payment processing by VIC  | New                                     | Varies      | 3% or \$1.50 |            |                            |                            | 246,259                       | 307,026                       | 60,767                                     | 25%   |   |   |  |   |  |
| <b>DEPARTMENT OF LABOR</b>                                     |                 |                         |  |   |             |              |            |                            |                            |                               |                               |  |   |   |   |  |   |  |
| 133  | 46              | 21 V.S.A. § 711 (B)     | Worker's Compensation Rate of Contribution   | 2014                                    | 1.45%       | 1.45%        | 0%         |                            | 3,025,819                  | 3,045,819                     | 3,045,819                     | 0  | 0%  | Special                                   | Worker's compensation insurance regulation                    | Insurance companies  |   |  |
| 134  | 46              | 21 V.S.A. § 711 (A)     | Worker's Compensation Rate of Contribution- Self Insured   | N/A                                     | 1.00%       | 1.00%        | 0%         |                            | 241,115                    | 241,115                       | 241,115                       | 0  | 0%  | Special                                   | Worker's compensation insurances regulation                   | Self-insured companies/businesses  |   |  |
| <b>AGENCY OF TRANSPORTATION - DEPARTMENT OF MOTOR VEHICLES</b> |                 |                         |  |   |             |              |            |                            |                            |                               |                               |  |   |   |   |  |   |  |
| 135  | 47              | 23 VSA §7(d)            | Enhanced Driver's License  | 2006                                    | 25.00       | 30.00        | 20%        | 27,205                     | 709,176                    | 709,176                       | 816,150                       | 106,974                                    | 15%   | Transportation Fund                       | Enhanced Drivers License                                      | User   | Yes - general transportation uses   |  |
| 136  | 48              | 23 VSA §114             | Listing of 1 through 4 registrations   | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 137  | 48              | 23 VSA §114             | Certified copy of registration application   | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 138  | 48              | 23 VSA §114             | Sample Plates  | 2006                                    | 15.00       | 18.00        | 20%        | 100                        | 1,500                      | 1,500                         | 1,800                         | 300  | 20%   | Transportation Fund                       | Plate   | User   | Yes - general transportation uses   |  |
| 139  | 48              | 23 VSA §114             | Lists of registered dealers, transporters, periodic inspection stations, fuel dealers, and distributors including gallonage sold or delivered and rental vehicle companies. Price per page | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 140  | 48              | 23 VSA §114             | Periodic inspection sticker record   | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 141  | 48              | 23 VSA §114             | Certified copy individual accident crash report  | 2006                                    | 10.00       | 12.00        | 20%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 142  | 48              | 23 VSA §114             | Certified copy police accident crash report  | 2006                                    | 15.00       | 18.00        | 20%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 143  | 48              | 23 VSA §114             | Certified copy suspension notice   | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 144  | 48              | 23 VSA §114             | Certified copy mail receipt  | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 145  | 48              | 23 VSA §114             | Certified copy proof of mailing  | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 146  | 48              | 23 VSA §114             | Certified copy reinstatement notice  | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 147  | 48              | 23 VSA §114             | Certified copy operator's license application  | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 148  | 48              | 23 VSA §114             | Certified copy 3 Yr operating record   | 2012                                    | 13.00       | 14.00        | 8%         | 2,400                      | 31,200                     | 31,200                        | 33,600                        | 2,400                                      | 8%  | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 149  | 48              | 23 VSA §114             | Government official photo identification card  | 2006                                    | 5.00        | 6.00         | 20%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Photo Identification  | User   | Yes - general transportation uses   |  |
| 150  | 48              | 23 VSA §114             | Listing of operator's licenses of 1 through 4  | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 151  | 48              | 23 VSA §114             | Statistics and research - per hour   | 2006                                    | 35.00       | 42.00        | 20%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Time & Information  | User   | Yes - general transportation uses   |  |
| 152  | 48              | 23 VSA §114             | Insurance information on accident crash  | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 153  | 48              | 23 VSA §114             | Certified copy complete operating record   | 2006                                    | 16.00       | 20.00        | 25%        | 5,982                      | 95,712                     | 95,712                        | 119,640                       | 23,928                                     | 25%   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 154  | 48              | 23 VSA §114             | Records not otherwise specified - per page   | 2006                                    | 6.00        | 8.00         | 33%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 155  | 48              | 23 VSA §114             | List of title records and related data elements excluding any personally identifiable information - initial computer programming   | 2006                                    | 4,500.00    | 5,331.00     | 18%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 156  | 48              | 23 VSA §114             | List of title records and related data elements excluding any personally identifiable information - record set on electronic media   | 2006                                    | 100.00      | 119.00       | 19%        | unknown                    |                            |                               | unknown                       |  |   | Transportation Fund                       | Records   | User   | Yes - general transportation uses   |  |
| 157  | 49              | 23 VSA §115             | Non-Driver ID - Initial Application  | 2012                                    | 20.00       | 24.00        | 20%        | 8,661                      | 173,220                    | 173,220                       | 207,864                       | 34,644                                     | 10%   | Transportation Fund                       | Non-Driver ID   | User   | Yes - general transportation uses   |  |
| 158  | 49              | 23 VSA §115             | Non-Driver ID - Renewal  | 2006                                    | 20.00       | 24.00        | 20%        | 1,372                      | 27,440                     | 27,440                        | 32,928                        | 5,488                                      | 20%   | Transportation Fund                       | Non-Driver ID   | User   | Yes - general transportation uses   |  |
| 159  | 49              | 23 VSA §115             | Duplicate Non-Driver ID  | 2003                                    | 15.00       | 20.00        | 33%        | see below                  |                            |                               |                               |  |   | Transportation Fund                       | Operator's License, Junior Operator's License, Non-Driver ID  | User   | Yes - general transportation uses   |  |
| 160  | 50              | 23 VSA §304(b)(1)       | Vanity/Special Plate   | 2012                                    | 45.00       | 48.00        | 7%         | 27,587                     | 1,241,415                  | 1,241,415                     | 1,324,176                     | 82,761                                     | 7%  | Transportation Fund                       | Plate   | User   | Yes - general transportation uses   |  |
| 161  | 50              | 23 VSA §304 (b)(2)(B)   | Safety/Service Organization Plates   | 2009                                    | 15.00       | 17.00        | 13%        | 2,574                      | 38,610                     | 38,610                        | 43,758                        | 5,148                                      | 13%   | Transportation Fund                       | Plate   | User   | Yes - general transportation uses   |  |
| 162  | 51              | 23 VSA §304b            | Conservation Plate (Transportation Fund portion)   | 2009                                    | 23.00       | 26.00        | 13%        | 6,196                      | 142,508                    | 142,508                       | 161,096                       | 6,196                                      | 9%  | Transportation Fund                       | Plate   | User   |   |  |
| 163  | 51              | 23 VSA §304b            | Conservation Plate (ANR portion only)  | 2009                                    | 23.00       | 26.00        | 13%        | 6,196                      | 142,508                    | 142,508                       | 161,096                       | 12,392                                     | 4%  | Nongame Wildlife Fund/Waterfowl Mgmt Fund | Plate   | User   |   |  |
| 164  | 52              | 23 VSA §304c            | Building Bright Futures Plate (Transportation Fund portion)  | 2006                                    | 20.00       | 24.00        | 20%        | 649                        | 12,980                     | 12,980                        | 15,576                        | 1,298                                      | 10%   | Transportation Fund                       | Plate   | User   |   |  |
| 165  | 52              | 23 VSA §304c            | Building Bright Futures Plate  | 2006                                    | 20.00       | 24.00        | 20%        | 649                        | 12,980                     | 12,980                        | 15,576                        | 1,298                                      | 10%   | SRS Building Bright Spaces/Futures        | Plate   | User   |   |  |
| 166  | 53              | 23 VSA §307             | Duplicate Registration   | 2012                                    | 15.00       | 16.00        | 7%         | 12,080                     | 187,417                    | 187,417                       | 193,280                       | 5,863                                      | 3%  | Transportation Fund                       | Duplicate Registration  | User   | Yes - general transportation uses   |  |

| Row # | Fee Bill Sec. # | Statutory Reference             | Fee Name/Description  | Year Last Changed (Legislative Session) | Current Fee | Proposed Fee | % Fee Incr | # Of units (if applicable) | FY15 Fee Receipts (Actual) | FY16 Fee Receipts (Estimated) | FY17 Fee Receipts (Projected) | \$\$ Revenue Change FY17 over FY16 | % Revenue Change FY17 over FY16 | Fund of Deposit     | Service or Product Provided, or Regulatory Function Performed | Who Pays Fee? | Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what? | Other Notes |
|-------|-----------------|---------------------------------|---|---|-------------|--------------|------------|----------------------------|----------------------------|-------------------------------|-------------------------------|------------------------------------|---------------------------------|---------------------|---|---------------|---|-------------|
| 167   | 54              | 23 VSA §308                     | Reinstatement Fee- Registration   |   | 0.00        | 80.00        |            |                            |                            |                               |                               |                                    |                                 | Transportation Fund | Registration Reinstatement                                    | User          | Yes - general transportation uses   |             |
| 168   | 55              | 23 VSA §323                     | Transfer Registration   | 2012                                    | 23.00       | 25.00        | 9%         | 47,059                     | 1,064,093                  | 1,064,093                     | 1,176,475                     | 112,382                            | 11%                             | Transportation Fund | Transfer Trailer Registration                                 | User          | Yes - general transportation uses   |             |
| 169   | 56              | 23 VSA §361                     | Registration - 1 Year (incl trucks 6,099 or less)                         | 2012                                    | 69.00       | 73.00        | 6%         | 442,297                    | 30,518,493                 | 30,518,493                    | 32,287,681                    | 1,769,188                          | 6%                              | Transportation Fund | 1 Yr Registration   | User          | Yes - general transportation uses   |             |
| 170   | 56              | 23 VSA §361                     | Registration - 2 Year (incl trucks 6,099 or less)                         | 2012                                    | 127.00      | 134.00       | 6%         | 148,982                    | 18,920,714                 | 18,920,714                    | 19,963,588                    | 1,042,874                          | 6%                              | Transportation Fund | 2 Yr Registration   | User          | Yes - general transportation uses   |             |
| 171   | 56              | 23 VSA §361                     | Electric Powered - 1 Year   | 2012                                    | 69.00       | 73.00        | 6%         | 885                        | 56,640                     | 56,640                        | 64,605                        | 7,965                              | 14%                             | Transportation Fund | EPV Registration  | User          | Yes - general transportation uses   |             |
| 172   | 56              | 23 VSA §361                     | Electric Powered - 2 Year   | 2012                                    | 127.00      | 134.00       | 6%         |                            |                            |                               |                               |                                    |                                 | Transportation Fund | EPV Registration  | User          | Yes - general transportation uses   |             |
| 173   | 57              | 23 VSA §364                     | Motorcycle Registration   | 2012                                    | 43.00       | 46.00        | 7%         | 31,051                     | 1,335,193                  | 1,335,193                     | 1,428,346                     | 93,153                             | 7%                              | Transportation Fund | Motorcycle Registration                                       | User          | Yes - general transportation uses   |             |
| 174   | 58              | 23 VSA §364(a)                  | Motor Driven Cycle  | 2002                                    | 20.00       | 28.00        | 40%        | 859                        | 17,180                     | 17,180                        | 24,052                        | 6,872                              | 40%                             | Transportation Fund | Registration  | User          | Yes - general transportation uses   |             |
| 175   | 59              | 23 VSA §364(b)                  | All-Surface Vehicles  | 2007                                    | 25.00       | 26.00        | 4%         |                            |                            |                               | 0                             | 0                                  |                                 | Transportation Fund | Registration  | User          |   |             |
| 176   | 60              | 23 VSA Sec. 367(a)              | Registration - Gas/Diesel Trucks 6,099 to 90,099 lbs                      | 2012                                    | various     | various      |            |                            | 11,718,565                 | 11,718,565                    | 12,398,242                    | 679,677                            | (estimate)                      | Transportation Fund | Truck Registration  | User          |   |             |
| 177   | 60              | 23 VSA Sec. 367(a)IRP Agreement | IRP From Foreign  | 2012                                    | various     | various      |            |                            | 5,197,728                  | 5,197,728                     | 5,499,196                     | 301,468                            | 5.80%                           | Transportation Fund | Use of VT Roadways  | User          | Yes - general transportation uses   |             |
| 178   | 60              | 23 VSA Sec. 367(a)IRP Agreement | IRP In State  | 2012                                    | various     | various      |            |                            | 4,581,031                  | 4,581,031                     | 4,846,731                     | 265,700                            | 5.80%                           | Transportation Fund | Use of VT Roadways  | User          | Yes - general transportation uses   |             |
| 179   | 60              | 23 VSA §367                     | Special Purpose Truck - Category 1  | 2006                                    | 150.00      | 178.00       | 19%        | 981                        | 147,150                    | 147,150                       | 174,618                       | 27,468                             | 19%                             | Transportation Fund | Registration  | User          | Yes - general transportation uses   |             |
| 180   | 60              | 23 VSA §367                     | Special Purpose Truck - Category 2  | 2006                                    | 350.00      | 415.00       | 19%        | 517                        | 180,950                    | 180,950                       | 214,555                       | 33,605                             | 19%                             | Transportation Fund | Registration  | User          | Yes - general transportation uses   |             |
| 181   | 61              | 23 VSA §371                     | Trailer Registration - 1 Year (1,500 lbs. or less)                        | 2012                                    | 25.00       | 27.00        | 8%         | 18,318                     | 457,950                    | 457,950                       | 494,586                       | 36,636                             | 8%                              | Transportation Fund | 1 Yr Trailer Registration                                     | User          | Yes - general transportation uses   |             |
| 182   | 61              | 23 VSA §371                     | Trailer Registration - 2 Year (1,500 lbs. or less)                        | 2012                                    | 48.00       | 51.00        | 6%         | 9,205                      | 441,840                    | 441,840                       | 469,455                       | 27,615                             | 6%                              | Transportation Fund | 2 Yr Trailer Registration                                     | User          | Yes - general transportation uses   |             |
| 183   | 61              | 23 VSA §371                     | Trailer Registration - 1 Year (more than 1,500 lbs.)                      | 2012                                    | 49.00       | 52.00        | 6%         | 37,888                     | 1,856,512                  | 1,856,512                     | 1,970,176                     | 113,664                            | 6%                              | Transportation Fund | 1 Yr Trailer Registration                                     | User          | Yes - general transportation uses   |             |
| 184   | 61              | 23 VSA §371                     | Trailer Registration - 2 Year (more than 1,500 lbs.)                      | 2012                                    | 96.00       | 102.00       | 6%         | 13,825                     | 1,327,200                  | 1,327,200                     | 1,410,150                     | 82,950                             | 6%                              | Transportation Fund | 2 Yr Trailer Registration                                     | User          | Yes - general transportation uses   |             |
| 185   | 61              | 23 VSA §371                     | Contractor Trailer - 1 Year   | 2001                                    | 145.00      | 197.00       | 36%        | 19                         | 2,755                      | 2,755                         | 3,743                         | 988                                | 36%                             | Transportation Fund | Contractor Trailer Registration                               | User          | Yes - general transportation uses   |             |
| 186   | 61              | 23 VSA §371                     | Contractor Trailer - 2 Year   | 2001                                    | 290.00      | 394.00       | 36%        |                            |                            |                               |                               |                                    |                                 | Transportation Fund | Contractor Trailer Registration                               | User          | Yes - general transportation uses   |             |
| 187   | 62              | 23 VSA §372                     | Jitney - 7 passengers or less   | 2006                                    | 70.00       | 83.00        | 19%        | 3,375                      | 236,250                    | 236,250                       | 280,125                       | 43,875                             | 19%                             | Transportation Fund | Registration  | User          | Yes - general transportation uses   |             |
| 188   | 62              | 23 VSA §372                     | Jitney - 8-20 passengers (1.40 per hundred pd)                            | 2006                                    | 1.40        | 2.00         | 43%        | 152                        |                            |                               | 304                           | 304                                |                                 | Transportation Fund | Registration  | User          | Yes - general transportation uses   |             |
| 189   | 62              | 23 VSA §372                     | Jitney - more than 20 passengers (1.40 per hundred pd)                    | 2006                                    | 1.40        | 2.00         | 43%        | 5                          |                            |                               | 10                            | 10                                 |                                 | Transportation Fund | Registration  | User          | Yes - general transportation uses   |             |
| 190   | 62              | 23 VSA §372                     | Motor Bus (2.45 per hundred pd)   | 2006                                    | 1.40        | 2.00         | 43%        | 59                         |                            |                               | 177                           | 177                                |                                 | Transportation Fund | Registration  | User          | Yes - general transportation uses   |             |
| 191   | 63              | 23 VSA §372a                    | Local Transit   | 2001                                    | 45.00       | 62.00        | 38%        | 151                        | 6,795                      | 6,795                         | 9,362                         | 2,567                              | 38%                             | Transportation Fund | Registration  | User          | Yes - general transportation uses   |             |
| 192   | 64              | 23 VSA §373                     | Antique   | 2001                                    | 15.00       | 21.00        | 40%        | 2,364                      | 35,460                     | 35,460                        | 49,644                        | 14,184                             | 40%                             | Transportation Fund | Antique Registration  | User          |   |             |
| 193   | 64              | 23 VSA §373                     | Exhibition  | 2001                                    | 15.00       | 21.00        | 40%        | 61                         | 915                        | 915                           | 1,281                         | 366                                | 40%                             | Transportation Fund | Registration  | User          | Yes - general transportation uses   |             |
| 194   | 65              | 23 VSA §376(b)                  | Municipal   | 2006                                    | 10.00       | 12.00        | 20%        | 7,513                      | 75,130                     | 75,130                        | 90,156                        | 15,026                             | 20%                             | Transportation Fund | Registration  | User          | Yes - general transportation uses   |             |
| 195   | 65              | 23 VSA §376(c)                  | Volunteer   | 2006                                    | 10.00       | 12.00        | 20%        | 617                        | 6,170                      | 6,170                         | 7,404                         | 1,234                              | 20%                             | Transportation Fund | Registration  | User          | Yes - general transportation uses   |             |
| 196   | 65              | 23 VSA §376(f)                  | Replacement Plate for State, Municipal, Fire Dept. & Rescue Organizations | 2006                                    | 7.00        | 9.00         | 29%        | 11                         | 77                         | 77                            | 99                            | 22                                 | 29%                             | Transportation Fund | Plate   | User          | Yes - general transportation uses   |             |
| 197   | 66              | 23 VSA §382                     | Diesel-powered pleasure cars registration - 1 Year                        | 1999                                    | 26.00       | 38.00        | 46%        | 5,867                      | 152,542                    | 152,542                       | 222,946                       | 70,404                             | 46%                             | Transportation Fund | 1 Yr Registration   | User          | Yes - general transportation uses   |             |
| 198   | 66              | 23 VSA §382                     | Diesel-powered pleasure cars registration - 2 Year                        | 1999                                    | 48.00       | 70.00        | 46%        | 2,936                      | 140,928                    | 140,928                       | 205,520                       | 64,592                             | 46%                             | Transportation Fund | 2 Yr Registration   | User          | Yes - general transportation uses   |             |
| 199   | 67              | 23 VSA §453(a)                  | New Car Dealer  | 2001                                    | 370.00      | 503.00       | 36%        | 97                         | 35,890                     | 35,890                        | 48,791                        | 12,901                             | 36%                             | Transportation Fund | License   | User          | Yes - general transportation uses   |             |
| 200   | 67              | 23 VSA §453(a)                  | Used Car Dealer   | 2001                                    | 370.00      | 503.00       | 36%        | 331                        | 122,470                    | 122,470                       | 166,493                       | 44,023                             | 36%                             | Transportation Fund | License   | User          | Yes - general transportation uses   |             |
| 201   | 67              | 23 VSA §453(a)                  | Finance Car Dealer  | 2001                                    | 370.00      | 503.00       | 36%        | 1                          | 370                        | 370                           | 503                           | 133                                | 36%                             | Transportation Fund | License   | User          | Yes - general transportation uses   |             |
| 202   | 67              | 23 VSA §453(d)                  | Motorcycle/Motor-Driver Cycle   | 2001                                    | 45.00       | 62.00        | 38%        | 44                         | 1,980                      | 1,980                         | 2,728                         | 748                                | 38%                             | Transportation Fund | License   | User          | Yes - general transportation uses   |             |
| 203   | 67              | 23 VSA §453(e)                  | Trailer   | 2001                                    | 90.00       | 123.00       | 37%        | 74                         | 6,660                      | 6,660                         | 9,102                         | 2,442                              | 37%                             | Transportation Fund | License   | User          | Yes - general transportation uses   |             |
| 204   | 67              | 23 VSA §453(c)                  | Highway Building Equipment  | 2001                                    | 90.00       | 123.00       | 37%        | 3                          | 270                        | 270                           | 369                           | 99                                 | 37%                             | Transportation Fund | License   | User          | Yes - general transportation uses   |             |
| 205   | 67              | 23 VSA §453(b)                  | Farm Equipment  | 1989                                    | 40.00       | 78.00        | 95%        | 1                          | 40                         | 40                            | 78                            | 38                                 | 95%                             | Transportation Fund | License   | User          | Yes - general transportation uses   |             |
| 206   | 67              | 23 VSA §453(a)                  | Auction   | 2001                                    | 370.00      | 503.00       | 36%        | 1                          | 370                        | 370                           | 503                           | 133                                | 36%                             | Transportation Fund | License   | User          | Yes - general transportation uses   |             |
| 202   | 68              | 23 VSA §457                     | Temporary Plates  | 2001                                    | 3.00        | 5.00         | 67%        |                            |                            |                               | 0                             | 0                                  |                                 | Transportation Fund |   | User          | Yes - general transportation uses   |             |
| 203   | 69              | 23 VSA §463                     | Intransit Plate (Purchased by Dealer)                                     | 2009                                    | 5.00        | 6.00         | 20%        | 14,180                     | 70,900                     | 70,900                        | 85,080                        | 14,180                             | 20%                             | Transportation Fund | Plate   | User          | Yes - general transportation uses   |             |
| 204   | 70              | 23 VSA §476                     | DMV Warranty Fee  | 2009                                    | 5.00        | 6.00         | 20%        | 43,679                     | 218,395                    | 218,395                       | 262,074                       | 43,679                             | 20%                             | Transportation Fund |   | User          | Yes - general transportation uses   |             |
| 205   | 71              | 23 VSA §494                     | Registration of dealers and transporters                                  | 2001                                    | 90.00       | 123.00       | 37%        |                            |                            |                               | 0                             | 0                                  |                                 | Transportation Fund |   | User          | Yes - general transportation uses   |             |
| 206   | 72              | 23 VSA §514                     | Replacement Plate   | 2006                                    | 10.00       | 12.00        | 20%        | 5,016                      | 50,160                     | 50,160                        | 60,192                        | 10,032                             | 20%                             | Transportation Fund | Plate   | User          | Yes - general transportation uses   |             |
| 207   | 73              | 23 VSA §516                     | Intransit Plate (Non-Dealer)  | 2003                                    | 3.00        | 6.00         | 100%       |                            |                            |                               |                               |                                    |                                 | Transportation Fund | Plate   | User          | Yes - general transportation uses   |             |
| 208   | 74              | 23 VSA §517                     | Intransit Plate - Instate (Non-Dealer)                                    | <b>New Fee</b>                          | 0.00        | 25.00        |            |                            |                            |                               |                               |                                    |                                 | Transportation Fund | Plate   | User          | Yes - general transportation uses   |             |
| 209   | 75              | 23 VSA §608(a)                  | Operator's License - 4 Year   | 2012                                    | 48.00       | 51.00        | 6%         | 101,739                    | 4,883,472                  | 4,883,472                     | 5,188,689                     | 305,217                            | 6%                              | Transportation Fund | 4 Yr Operator's License                                       | User          | Yes - general transportation uses   |             |
| 210   | 75              | 23 VSA §608(a)                  | Operator's License - 2 Year   | 2012                                    | 30.00       | 32.00        | 7%         | 42,159                     | 1,264,770                  | 1,264,770                     | 1,349,088                     | 84,318                             | 7%                              | Transportation Fund | 2 Yr Operator's License                                       | User          | Yes - general transportation uses   |             |
| 211   | 75              | 23 VSA §608(a)                  | Junior Operator's License   | 2012                                    | 30.00       | 32.00        | 7%         | 5,166                      | 155,404                    | 155,404                       | 165,312                       | 9,908                              | 6%                              | Transportation Fund | Junior Operator's License                                     | User          | Yes - general transportation uses   |             |
| 212   | 75              | 23 VSA §608(b)                  | Motorcycle Endorsement  | 2006                                    | 2.00        | 3.00         | 50%        | 723                        | 1,446                      | 1,446                         | 2,169                         | 723                                | 50%                             | Transportation Fund | Motorcycle Endorsement  | User          | Yes - general transportation uses   |             |
| 213   | 76              | 23 VSA §613                     | Duplicate Operator's License, Junior Operator's License                   | 2003                                    | 15.00       | 20.00        | 33%        | 14,869                     | 224,611                    | 224,611                       | 297,380                       | 72,769                             | 32.40%                          | Transportation Fund | Operator's License, Junior Operator's License, Non-Driver ID  | User          | Yes - general transportation uses   |             |
| 214   | 77              | 23 VSA §617(d)                  | Learner's Permit (New & Renewal)  | 2009                                    | 17.00       | 20.00        | 18%        | 11,488                     | 196,165                    | 196,165                       | 229,760                       | 33,595                             | 17%                             | Transportation Fund | Learner's Permit  | User          | Yes - general transportation uses   |             |
| 215   | 77              | 23 VSA §617(b)                  | Motorcycle Learner Permit (New & Renewal)                                 | 2009                                    | 17.00       | 20.00        | 18%        | 338                        | 5,746                      | 5,746                         | 6,760                         | 1,014                              | 18%                             | Transportation Fund | Motorcycle Learner's Permit                                   | User          | Yes - general transportation uses   |             |
| 216   | 77              | 23 VSA §617(b)                  | Motorcycle Learner's Permit Test  | 2006                                    | 7.00        | 9.00         | 29%        | 1,719                      | 12,033                     | 12,033                        | 15,471                        | 3,438                              | 29%                             | Transportation Fund | Motorcycle Learner's Permit Test                              | User          | Yes - general transportation uses   |             |
| 217   | 77              | 23 VSA §617(d)                  | Motorcycle Permit - Duplicate   | 2006                                    | No Fee      | 20.00        | 100%       | 27,205                     |                            |                               | 0                             | 0                                  |                                 | Transportation Fund | Motorcycle Permit   | User          | Yes - general transportation uses   |             |
| 218   | 78              | 23 VSA §634(a)                  | Examination Fees - Written Test (not including CDL)                       | 2012                                    | 30.00       | 32.00        | 7%         | 12,961                     | 388,830                    | 388,830                       | 414,752                       | 25,922                             | 7%                              | Transportation Fund | Written Test  | User          | Yes - general transportation uses   |             |
| 219   | 78              | 23 VSA §634(a)                  | Examination Fees - Road Test (not including CDL)                          | 2012                                    | 18.00       | 19.00        | 6%         | 19,172                     | 345,096                    | 345,096                       | 364,268                       | 19,172                             | 6%                              | Transportation Fund | Road Test   | User          | Yes - general transportation uses   |             |
| 220   | 78              | 23 VSA §634(a)                  | Motorcycle Skills Test  | 2012                                    | 18.00       | 19.00        | 6%         | 168                        | 3,024                      | 3,024                         | 3,192                         | 168                                | 6%                              | Transportation Fund | Skills Test   | User          | Yes - general transportation uses   |             |
| 221   | 78              | 23 VSA §634(b)                  | Examination Scheduling Fee  | <b>New Fee</b>                          | 0.00        | 24.00        |            |                            |                            |                               |                               |                                    |                                 | Transportation Fund | Scheduling of test  | User          | Yes - general transportation uses   |             |
| 222   | 79              | 23 VSA §675                     | Reinstatement Fee- Operator's License                                     | 2009                                    | 71.00       | 80.00        | 13%        | 13,300                     | 713,764                    | 713,764                       | 1,064,000                     | 350,236                            | 49%                             | Transportation Fund | License Reinstatement   | User          | Yes - general transportation uses   |             |



