

**VTrans Owned Impervious Area within Municipal limits (for MS4 Municipalities)
Estimated Stormwater Utility (SWU) Fee Costs to VTrans and CWF**

prepared by VTrans 2-1-2016

Costs based on current fee structure of the Municipalities with SWUs when applying no credits, a 50% flat rate fee credit, and a proposed post 50% flat rate credit incentive payment of \$25,000 per community with SWU

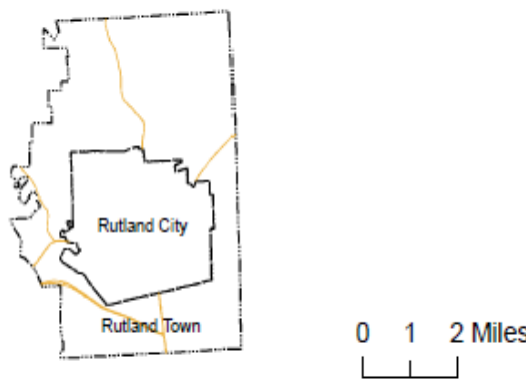
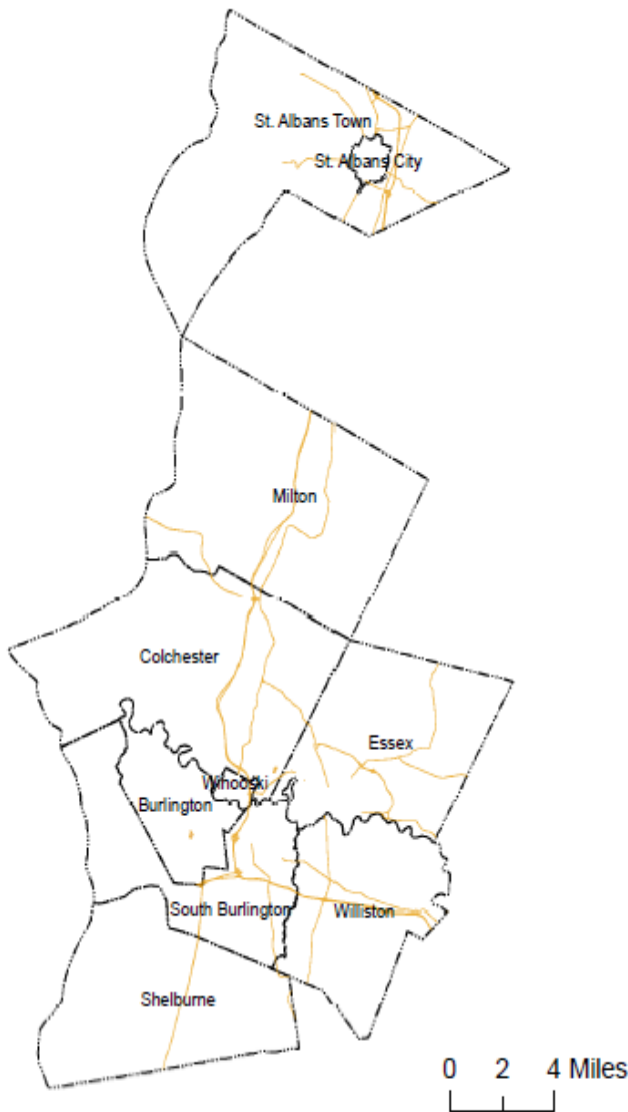
MS4 Towns	VTrans Impervious Area within Municipal limits (acres rounded up)	SWU Fee with no credits applied	SWU Fee with flat rate 50% credit applied	SWU Fee with 50% flat rate credit plus proposed \$25K incentive
Burlington	18 (see note)	\$ 14,253	\$ 7,127	\$ 32,127
Colchester	163			
Essex	100			
Milton	125			
Rutland City	0.2			
Rutland Town	78			
Shelburne	39			
So. Burlington	115 (see note)	\$ 79,060	\$ 39,530	\$ 64,530
St. Albans City	2			
St. Albans Town	138			
Williston	121	\$ 57,630	\$ 28,815	\$ 53,815
Winooski	12			
Totals	778.2	\$ 150,943	\$ 75,472	\$ 150,472

Notes:

- Source is from VTrans hired consultant using best available information
- The Impervious Surface data matches that provided by So. Burlington
- The Impervious Surface data has been increased from 116.2 to 121 to match data provided by Williston
- Information is provided for those Municipalities with SWUs and known annual fees
- Burlington exempts roads but bills for VTrans owned rail yard impervious surface
- Burlington also bills for impervious surfaces from non-rail land development encroaching in the rail ROW
- South Burlington SW Ordinance includes an automatic "Public Roadway ERU 33% Reduction" applied before billing
- South Burlington assessment before applying 33% Public Roads Reduction is \$118,000. The amount billed is noted in the table

Chris Cole, Secretary Vermont Agency of Transportation 2-2-2016





Legend

- VTrans Owned Impervious Areas
- MS4 Town Boundaries

Summary Table

Town Name	Impervious (Acres)
Burlington	17.2
Colchester	162.5
Essex	99.4
Milton	124.2
Rutland Town	77.6
Rutland City	0.2
Shelburne	38.3
South Burlington	115.0
St. Albans City	1.4
St. Albans Town	137.2
Williston	116.2
Winooski	11.4
Total	900.5



Map Produced: 12/22/2015

VTrans Owned Impervious Areas in MS4 Towns

Note correction for Williston should be 121.3 acres to match calculation from Williston SW Utility Staff.