Alyssa Schuren
Comm. DEC
1/7/2016

Clean Water Fund Process for FY16 Budget Adjustment & FY17 Budget (starts 8/4/15-1/15/2016)

~~Clean Water Investment Report Draft~~
~~Due: June 1~~
~~Prepared by: Agency Senior Staff~~

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Intended Efforts – Aug. 4th Press Release to announce date of 1st Board Mtg and provide form (electronic) for submittal of comments
DUE: August 18th,2015

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ANR, AAFM, and VTrans Recommendations to Board
Due: September 4th, 2015
Prepared by: Agency Senior Staff
Board will hold first meeting on Sept. 8th, 2015

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Clean Water Fund Board Deliberation and Draft Decision
Due: October 1st, 2015

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20 Day Public Comment Period
Oct. 1st to Oct. 20th, 2015

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Clean Water Fund Board Final Decision
Due: November 9th, 2015

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Board Transmits Final Recommendation to Agency of Administration
(by no later than Nov. 16th, 2015)

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Agency of Administration Issues Targets
(by December 1st, 2015)

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Budget Data is Disseminated
(12/??)

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Governor's Budget is Published Including Clean Water Fund Expenditures
(1/15/2016)