

Vermont Department of Education
Monthly Expenditure Report

Date Range
7/1/2015 thru 12/31/2015

DeptID	5100011000 Commissioner & State Board			
Program	49110	State Board	Fiscal Year 2016	
Major Category	ns			AA %
Category	AA with Reductions		Expenditures	Expended
Per Diem		\$10,000.00	\$3,750.00	37.5%
PS Other		\$13,644.00	\$7,358.00	53.9%
10000 General Fund		\$23,644.00	\$11,108.00	47.0%
Total		\$23,644.00	\$11,108.00	47.0%
Major Category	ne			AA %
Category	AA with Reductions		Expenditures	Expended
Advertising		\$500.00	\$0.00	0.0%
Advertising - Job Vacancies		\$4,000.00	\$0.00	0.0%
DII- Tele. Srvc (Data Circuits		\$800.00	\$0.00	0.0%
Dues		\$19,750.00	\$0.00	0.0%
Educational Materials		\$0.00	\$65.00	No Bud
Office Supplies		\$200.00	\$152.00	76.0%
Other Purchased Services		\$50.00	\$0.00	0.0%
Photocopying		\$150.00	\$1,892.27	#####
Postage		\$800.00	\$168.58	21.1%
Printing and Binding		\$800.00	\$0.00	0.0%
Recognition/Awards		\$370.00	\$0.00	0.0%
Reg. for Meetings & Conf.		\$1,600.00	\$0.00	0.0%
Rental - Other (Conf. Equip)		\$1,000.00	\$100.00	10.0%
Rntl Equip&Veh.(Fleet & Ent		\$150.00	\$0.00	0.0%
Rntl-Non-Office (Conf. Room		\$1,000.00	\$920.00	92.0%
Subscriptions		\$25.00	\$0.00	0.0%
Tele.Srvc (Cell Ph. & Verizon)		\$500.00	\$0.00	0.0%
Telecom-(Pagers&Conf. Calls		\$150.00	\$25.48	17.0%
Travel Emp/ out-of-state		\$2,000.00	\$0.00	0.0%
Travel Emp/in-state		\$4,000.00	\$2,107.69	52.7%
Travel NonEmp/ out-of-state		\$6,000.00	\$0.00	0.0%
Travel NonEmp/in-state		\$12,000.00	\$9,964.10	83.0%
10000 General Fund		\$55,845.00	\$15,395.12	27.6%
Total		\$55,845.00	\$15,395.12	27.6%
Summary for 'Program' = 49110				
10000 General Fund		\$79,489.00	\$26,503.12	33.3%
Total		\$79,489.00	\$26,503.12	33.3%