

Quarter 2 (Oct-Dec 2014) CHSVT Data

	Current Staff FTE	Avg Daily Population Total Facility	Criminogenic Need In Education/Employment	Percent with need	Student FTE served in CHSVT	Percent Need served
Southeast (Windsor)	2	97.00	58.00	60%	19.000	33%
Northwest (Swanton)	5	213.00	54.00	25%	20.575	38%
Marble Valley (Rutland)	3	135.00	37.00	27%	34.375	93%
Southern (Springfield)	4	345.00	162.00	47%	13.250	8%
Chittenden (S.Burlington)	1.75	151.00	88.00	58%	6.200	7%
Northern (Newport)	8.75	408.00	251.00	62%	45.050	18%
Northeast (St J)	5.5	230.00	99.00	43%	18.450	19%
	30	1,579.00	749.00	47%	156.900	21%

	Current Staff FTE	Avg Daily Population Total Field	Criminogenic Need In Education/Employment	Percent with need	Student FTE served in CHSVT	Percent Need served
Rutland	1.00	1,359.00	386.0	28%	7.750	2.01%
St Johnsbury	0.50	548.00	165.0	30%	15.475	9.38%
Springfield	1.00	412.00	129.0	31%	7.200	5.58%
Barre	0.50	737.00	221.0	30%	7.000	3.17%
St Albans	1.00	872.00	101.0	12%	7.025	6.96%
Brattleboro	1.00	596.00	135.0	23%	9.250	6.85%
Bennington	1.50	665.00	249.0	37%	6.000	2.41%
Burlington	1.25	2,003.00	425.0	21%	3.050	0.72%
Newport	0.25	447.00	141.0	32%	0.200	0.14%
Morrisville	0.00	337.00	67.0	20%	0.000	0.00%
Hartford	0.00	604.00	146.0	24%	0.000	0.00%
	8.00	8,580.00	2,165.0	25%	62.950	2.91%

Total Teaching Staff	
Facility campuses	30.00
Probation Office campuses	8.00
Special educators	3.00
Unfilled	2.00
Total	43.00

Current Total Student FTE 219.85
Potential Student FTE 2,914.00

1. How is the student FTE calculated?

The school administrators and board chair met with members of Joint Oversight committee, Agency of Education staff and Joint Fiscal Office staff in summer 2014. It was agreed to calculate FTE using 4 hours per day, 5 days per week as full time equivalent. We add up hours enrolled and divide by 20 hours.

2. Who is counted in calculation?

The count includes all students enrolled regardless of age. As well, the count is based on enrollment, not attendance.

3. How is potential FTE determined?

This is the number of people who have been assessed using the Level of Service Inventory- Revised (LSI-R), a correctional risk assessment, and determine to have a need in education/employment.